State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Home City Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	15,002	6,951	0.821
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	15,002	6,951	0.821
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,475,790

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.821
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, P. A.
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: 11-1, 2024
Sandra K Nelson
County Clerk

Governing Body

CPA Summary

Home City Cemetery
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,953	394	11	42	55	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,953	394	11	42	55	1

County Treas Motor Vehicle Estimate 394

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 55

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05667

RVT Factor 0.00158

16/20M Factor 0.00604

Comm Veh Facto 0.00791

Watercraft Facto 0.00014

2025

Home City Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Home City Cemetery
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,912	5,394	7,267
Receipts:			
Ad Valorem Tax	4,344	6,953	xxxxxxxxxxxxxxxx
Delinquent Tax	5	10	
Motor Vehicle Tax	268	234	394
Recreational Vehicle Tax	6	7	11
16/20M Vehicle Tax	42	40	42
Commercial Vehicle Tax	38	31	55
Watercraft Tax		2	1
In Lieu of Taxes			
Donations		500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-60		-83
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,643**	**7,777**	**920**
Resources Available:	**11,555**	**13,171**	**8,187**
Expenditures:			
Mowing	5,000	5,000	5,500
Register of Deeds	15	0	15
Insurance	356	360	375
Budget Preparation and Publication	129	129	150
Meetings	400	200	450
Repairs	246	200	300
Bank Charges	15	15	15
Cash Reserve (2025 column)			8,197
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,161**	**5,904**	**15,002**
Unencumbered Cash Balance Dec 31	5,394	7,267	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	10,302	13,680	15,002
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,002
		Tax Required	6,815
	Delinquent Comp Rate:	2.0%	136
		Amount of 2024 Ad Valorem Tax	6,951

CPA Summary

Home City Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	507	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		507
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1									
Total Receipts	1	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1
Resources Available:	508	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	508
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	508	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	508 **
										508 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District 2025

NOTICE OF BUDGET HEARING

The governing body of
Home City Cemetery
Marshall County
will meet on August 15, 2024 at 7:00 PM at 302 McCoy St, Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 302 McCoy St, Home, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,161	0.532	5,904	0.821	15,002	6,951	0.820
Debt Service							
Non-Budgeted Funds							
Totals	6,161	0.532	5,904	0.821	15,002	6,951	0.820
						*Revenue Neutral Rate***	*0.821*
Less: Transfers	0		0		0		
Net Expenditures	6,161		5,904		15,002		
Total Tax Levied	4,376		6,953		xxxxxxxxxxxxxxx		
Assessed Valuation	8,210,596		8,470,939		8,473,495		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Wilbur Johnson
Treasurer

Home City Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	6,951	0.820	83
Debt Service			0
			0
			0
			0
			0
TOTAL	6,951	0.820	83

2024 July 1 Valuation: 8,473,495

Valuation Factor: 8,473.495

Neighborhood Revitalization Subj to Rebate: 100,799

Neighborhood Revitalization factor: 100.799

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

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~~Special District~~

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Debt Service							
Non-Budgeted Funds							
Totals	6,161	0.532	5,904	0.821	15,002	6,951	0.820
						*Revenue Neutral Rate***	*0.821*
Less: Transfers	0		0		0		
Net Expenditures	6,161		5,904		15,002		
Total Tax Levied	4,376		6,953		xxxxxxxxxxxxxxx		
Assessed Valuation	8,210,599		8,470,939		8,473,495		

Outstanding Indebtedness,
Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
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Wilbur Johnson
Treasurer

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