State of Kansas
City
2023

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
City of Damar
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2023		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	65,838	32,557	
Debt Service					
Library					
Utility (W&S)	12-218	8	169,633		
		9			
Non-Budget Funds A		10			
Totals		xxxxxx	235,471	32,557	
Reolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by:
J. C. Thompson

Address:
PO Box 68
Bogue, Ks 67625
Email:
jamiet@ruralte1.net

Attest: _____ 2022

County Clerk

Governing Body

City of Damar 2023

Computation to Determine Limit for 2023

			Amount of Levy
1. Total tax levy amount in 2022 budget		+ $	32,557
2. Debt service levy in 2022 budget		- $	0
3. Tax levy excluding debt service		$	32,557

2022 Valuation Information for Valuation Adjustments

4. New improvements for 2022:			+ 0	
5. Increase in personal property for 2022:				
5a. Personal property 2022	+	2,632		
5b. Personal property 2021	-	4,317		
5c. Increase in personal property (5a minus 5b)			+ 0	(Use Only if > 0)
6. Valuation of annexed territory for 2022:				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+ 0	
7. Valuation of property that has changed in use during 2022:			0	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)			0	
9. Total estimated valuation July 1, 2022		616,112		
10. Total valuation less valuation adjustment (9 minus 8)			616,112	
11. Factor for increase (8 divided by 10)			0.00000	

12. Amount of increase (11 times 3)	+ $	0
13. 2023 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	32,557
14. Debt service levy in this 2023 budget		0
15. 2023 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		32,557
		0
16. Consumer Price Index for all urban consumers for calendar year 2021		
17. Consumer Price Index adjustment (3 times 16)	$	0
18. Maximum levy for budget year 2023, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	$	32,557

If the 2023 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,557	7,277	335	436	125	111
Debt Service	0					
Library	0					
TOTAL	32,557	7,277	335	436	125	111

County Treas Motor Vehicle Estimate	7,277				
County Treas Recreational Vehicle Estimate		336			
County Treas 16/20M Vehicle Estimate			436		
County Treas Commercial Vehicle Tax Estimate				125	
County Treas Watercraft Tax Estimate					111

Motor Vehicle Factor	0.22352				
Recreational Vehicle Factor		0.01032			
16/20M Vehicle Factor			0.01339		
Commercial Vehicle Factor				0.00384	
Watercraft Factor					0.00341

City of Damar 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Improvement	5,000	5,000	5,000	12-118
General	Street Maintenance	15,000	16,000	16,000	12-118
Utility (W&S)	Special Improvement	3,000	3,000	3,000	12118
	Totals	23,000	24,000	24,000	
	Adjustments*				
	Adjusted Totals	23,000	24,000	24,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Damar

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Rev Loan	1/1/2009	1/1/2029	3.60	359,670	296,354	Jun/Dec	Dec	10,001	6,519	9,780	6,548
Total G.O. Bonds					**296,354**			**10,001**	**6,519**	**9,780**	**6,548**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**296,354**			**10,001**	**6,519**	**9,780**	**6,548**

City of Damar

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2022	Payments Due 2022	Payments Due 2023
				None			
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Damar 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,210	15,774	12,748
Receipts:			
Ad Valorem Tax	32,084	32,557	xxxxxxxxxxxxxxxxx
Delinquent Tax	163	150	160
Motor Vehicle Tax	8,182	7,477	7,277
Recreational Vehicle Tax	183	190	305
16/20M Vehicle Tax	405	400	111
Commercial Vehicle Tax	88	80	80
Watercraft Tax	0	0	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Rent	1,022	1,050	1,100
STARS	3,590	3,600	3,600
Franchise Tax	7,408	7,500	7,500
License Fees	360	360	400
LALT			
Reinbursement	1,824		
Tr from Utility (Miss Posted Oct S/B Gener	8,622		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,931**	**53,364**	**20,533**
Resources Available:	**69,141**	**69,138**	**33,281**

City of Damar

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	69,141	69,138	33,281
Expenditures:			
Utilities	2,087	2,100	2,500
Supplies/Repairs	1,129	1,200	1,500
Street Lighting	8,290	8,500	9,000
Legal & Publication	1,176	1,200	1,500
Personnel Services	10,038	10,100	12,000
Building Maintenance	1,279	1,290	1,500
Insurance	10,106	11,000	12,000
Capital Expenditures or Reserve Transfer	0	0	4,838
Misc	172		
			0
Transfer to Special Improvement	3,000	5,000	5,000
Transfer tp Street Maintenance	16,000	16,000	16,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,367**	**56,390**	**65,838**
Unencumbered Cash Balance Dec 31	15,774	12,748	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	54,500	56,390	65,838
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,838
		Tax Required	32,557
	Delinquent Comp Rate:	1.0%	0
		Amount of 2022 Ad Valorem Tax	32,557

City of Damar 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

Adopted Budget

UTILITY (w&s)	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,165	43,843	58,633
Receipts:			
Utility Revenue	110,302	111,000	111,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**110,302**	**111,000**	**111,000**
Resources Available:	**147,467**	**154,843**	**169,633**
Expenditures:			
Operating Expense	14,144	14,500	15,000
Water Purchase	28,582	29,000	29,500
Contracted Services	16,071	16,000	17,000
Transportation	985	985	1,000
Debt Service	16,518	16,550	16,550
Capital Expense or Reserve Tr	2,527	3,000	74,383
Transfers - St Mtz and General	23,622	15,000	15,000
Cash Forward (2023 column)			
Water Prot/Sales Tax	1,175	1,175	1,200
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**103,624**	**96,210**	**169,633**
Unencumbered Cash Balance Dec 31	43,843	58,633	0
2021/2022/2023 Budget Authority Amoun	125,591	141,214	169,633

0

NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds-A

1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Improvement		**Street Maintenance**					0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		**Total**
Cash Balance Jan 1	80,772	Cash Balance Jan 1	55,879	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		136,651
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
. Desbien	1,500	Transfer from General	16,000							
Transfer from General	3,000									
Transfer from Utility	15,000									
Total Receipts	19,500	Total Receipts	16000	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,500
Resources Available:	100,272	Resources Available:	71,879	Resources Available:	0	Resources Available:	0	Resources Available:	0	172,151
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Lighting	6,738									
Contracted Services	1,036									
Total Expenditures	7,774	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,774
Cash Balance Dec 31	92,498	Cash Balance Dec 31	71,879	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**164,377** **
										164,377 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Damar
will meet on August 15, 2022 at 7:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2021		2022		2,023	2023	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	2,023 Ad Valorem Tax	Estimate Tax Rate *
General	53,367	60.600	56,390	59.667	65,838	32,557	52.900
Debt Service							
Library							
Utility (W&S)	103,624	0.000	96,210	0.000	169,633	0	0.000
Special Highway	0						
Non-Budgeted Funds-A	19,500						
Totals	176,491	60.600	152,600	59.667	235,471	32,557	52.900
Less: Transfers	24,000		24,000		24,000		
Net Expenditure	152,491		128,600		211,471		
Total Tax Levied	32,557		32,557		xxxxxxxxxxxxxxxxx		
Assessed Valuation	535,575		549,863		616,112		

Outstanding Indebtedness, January 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	296,552	290,035	283,487
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	302,623	290,035	283,487

*Tax rates are expressed in mills

City of Damar
City Official Title: City Clerk

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of
City of Damar
will meet on August 15, 2022 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2021		2022		2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	2023 Ad Valorem Tax	Estimate Tax Rate *
General	53,367	60.600	56,390	59.667	65,838	32,557	52.900
Debt Service							
Library							
Utility (W&S)	103,624	0.000	96,210	0.000	169,633	0	0.000
Special Highway	0						
Non-Budgeted Funds-A	19,500						
Totals	176,491	60.600	152,600	59.667	235,471	32,557	52.900
Less: Transfers	24,000		24,000		24,000		
Net Expenditure	152,491		128,600		211,471		
Total Tax Levied	32,557		32,557		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	535,575		549,863		616,112		

Outstanding Indebtedness, January 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	296,552	290,035	283,487
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	302,623	290,035	283,487

*Tax rates are expressed in mills

City of Damar
City Official Title: City Clerk

(First published in the Stockton Sentinel August 4, 2022—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper One consecutive week(s), the first publication thereof being made as aforesaid on the 4th day of August, 2022 with subsequent publication being made on the following dates:

_____, 20___ _____ 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Robert L Hamilton

Subscribed and sworn to before me this 4th day of August, 2022

Bart A Hamilton
Clerk of the ~~District Court~~/Notary Public

My Commission Expires: 01-30-2024

Printer's Fees: $ 107.81

Additional Copies: $_____

BART A. HAMILTON
Notary Public - State of Kansas
My Appt. Expires 01-30-2024