State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Rose Valley Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		5			
Fund	K.S.A.				
General	79-1962	5	19,250	16,917	3.315
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	150,064	80,432	15.763
Special Machinery		6			
Totals		xxxxxxx	169,314	97,349	19.078
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,102,480
Rate Hearing Notice					Nov 1, 2023 Total Assessed
Neighborhood Revitalization Rebate		8			

Revenue Neutral Rate: 19.207

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: 8/16 2023

Lisa A. Weber
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
AUG 16 2023

Rose Valley Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,688	150	6	140	14	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	85,650	1,097	47	1,028	100	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	97,338	1,247	53	1,168	114	2

County Treas Motor Vehicle Estimate 1,247

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 1,168

County Treas Commercial Vehicle Tax Estimate 114

County Treas Watercraft Tax Estimate 2

MVT Factor 0.01281

RVT Factor 0.00054

16/20M Factor 0.01200

Comm Veh Factor 0.00117

Watercraft Factor 0.00002

2024

Rose Valley Township

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rose Valley Township
Stafford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Valley Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	18,412	6,176	2,023
Receipts:			
Ad Valorem Tax	260	11,688	xxxxxxxxxxxxxx
Delinquent Tax	11	0	0
Motor Vehicle Tax	153	4	150
Recreational Vehicle Tax	7	0	6
16/20 M Vehicle Tax	107	4	140
Commercial Vehicle Tax	22	1	14
Watercraft Tax	0	0	0
Donation	500	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	67	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,127**	**11,697**	**310**
Resources Available:	**19,539**	**17,873**	**2,333**
Expenditures:			
Officers Pay	2,350	3,000	3,500
Salaries & Wages	1,870	6,000	7,500
Employee Benefits	389	750	750
Accounting	1,246	1,600	2,000
Publication	147	500	500
Insurance	3,228	4,000	5,000
Contract Services	3878	0	0
Cash Forward (2024 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	255	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,363**	**15,850**	**19,250**
Unencumbered Cash Balance Dec 31	6,176	2,023	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,000	16,000	19,250
Non-Appropriated Balance			
ture/Non-Appr Balance			19,250
		Tax Required	16,917
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			16,917

CPA Summary
ance is provided. Substantially all disclosures omitted.

Rose Valley Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	63,285	99,714	65,144
Receipts:			
Ad Valorem Tax	97,032	85,650	xxxxxxxxxxxxxxx
Delinquent Tax	145	0	0
Motor Vehicle Tax	1,508	1,401	1,097
Recreational Vehicle Tax	72	89	47
16/20M Vehicle Tax	1,607	1,533	1,028
Commercial Vehicle Tax	202	297	100
Watercraft Tax	0	0	2
Special Highway/Gasoline Tax	3,201	2,710	2,214
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,767**	**91,680**	**4,488**
Resources Available:	**167,052**	**191,394**	**69,632**
Expenditures:			
Salaries & Wages	9,000	10,000	11,000
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	1,223	500	1,000
Equipment	7,528	250	250
Supplies	0	0	0
Utilities	300	500	500
Contractual Services	49,287	115,000	137,314
Cash Forward (2024 column)	0	0	0
Transfer to Special Machinery	0	0	0
Does transfer exceed 25% of Resources Avai			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**67,338**	**126,250**	**150,064**
Unencumbered Cash Balance Dec 31	99,714	65,144	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	129,091	131,227	150,064
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,064
		Tax Required	80,432
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	80,432

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	0
Interest on Idle Funds	0
Other	0
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Rose Valley Township
Stafford County

will meet on July 31, 2023 at 1:00 PM at the Rick Hunley residence, 864 SW 30th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rick Hunley residence, 864 SW 30th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	13,363	0.059	15,850	2.182	19,250	16,917	3.338
Debt Service							
Library							
Road	67,338	23.020	126,250	15.989	150,064	80,432	15.869
Special Machinery							
Totals	80,701	23.079	142,100	18.171	169,314	97,349	19.207
*Revenue Neutral Rate***							*19.207*
Less: Transfers	0		0		0		
Net Expenditure	80,701		142,100		169,314		
Total Tax Levied	97,337		97,338		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,217,480		5,356,971		5,068,423		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rick Hunley
Treasurer

Rose Valley Township

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	16,917	3.338	0
Debt Service	0		0
Library	0		0
Road	80,432	15.869	0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
TOTAL	97,349	19.207	0

2023 July 1 Valuation: 5,068,423

Valuation Factor: 5,068.423

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 19 ,20 23

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 18 day of July ,20 23

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 18 day of July, 20 23

(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 19, 2023)1t

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Rose Valley Township
Stafford County
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Debt Service							
Library							
Road	67,338	23.020	126,250	5.989	150,064	80,432	15.869
Special Machinery							
Totals	80,701	23.079	142,100	18.171	169,314	97,349	19.207
*Revenue Neutral Rate***							*19.207*
Less: Transfers	0		0		0		
Net Expenditure	80,701		142,100		169,314		
Total Tax Levied	97,337		97,338		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,217,480		5,356,971		5,068,423		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Rick Hunley
Treasurer