State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Crestview Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	72,502	57,769	1,726
Debt Service	10-113				
Totals		xxxxxxxxx	72,502	57,769	1,726
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
33,466,873
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Cathy Keller

Attest: 11/8, 2021

County Clerk

Governing Body

CPA Summary

Crestview Country Club Improvement District
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,777	7,153	17	0	0	33
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,777	7,153	17	0	0	33

County Treas Motor Vehicle Estimate 7,153

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 33

MVT Factor 0.12380

RVT Factor 0.00029

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00058

Crestview Country Club Improvement District
Sedgwick County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
				0			0	0	0	0
Total Other				**0**			**0**	**0**	**0**	**0**
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,552	17,906	7,430
Receipts:			
Ad Valorem Tax	11,568	57,777	xxxxxxxxxxxxxxx
Delinquent Tax	869	0	100
Motor Vehicle Tax	14,634	1,536	7,153
Recreational Vehicle Tax	34	4	17
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	62	7	33
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**27,173**	**59,324**	**7,303**
Resources Available:	**44,725**	**77,230**	**14,733**
Expenditures:			
Insurance	1,005	1,300	1,300
Operating Expenses	844	7,000	1,000
Lights	20,323	25,000	25,000
Officer Fees	1,500	1,500	1,500
Legal Publications	271		0
Projects	2,877	35,000	43,702
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**26,820**	**69,800**	**72,502**
Unencumbered Cash Balance Dec 31	17,906	7,430	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	33,800	69,800	72,502
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,502
		Tax Required	57,769
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	57,769

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Crestview Country Club Improvement District

Sedgwick County

will meet on August 10, 2021 at 7:00 PM at Crestview Country Club, 1000 N 127th St E, Wichita for the purpose of hearing and answering objections of taxpayers related to: Revenue Neutral Rate & proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 525 N. Main, Ste 211, Wichita, KS & will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	26,820	0.371	69,800	1.777	72,502	57,769	1.726
Debt Service							
Totals	26,820	0.371	69,800	1.777	72,502	57,769	1.726
Revenue Neutral Rate **							***1.726***
Less: Transfers	0		0		0		
Net Expenditures	26,820		69,800		72,502		
Total Tax Levied	11,693		57,777		xxxxxxxxxxxxxxxxx		
Assessed Valuation	31,491,177		32,509,963		33,467,209		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Cathy Keller

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **14th** day of **July** 2021, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 14th day of July, 2021.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Legal Publication
(Published in The Derby Informer on July 14, 2021)

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Andrew Clark
Crestview Country Club Imp. District Treasurer

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Notice of Budget Hearing - Crestview Country Club Improvement District

Printer's Fee: $198.00
Additional copies: $_____

RECEIVED
JUL 15 2021
Sedgwick Co. Clerk