State of Kansas
City

2026

**CERTIFICATE**

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
**City of Coolidge**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | 2026 Adopted Budget: Amount of 2025 Ad Valorem Tax | 2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 50,300 | 30,414 | 22.440 |
| Water Utility | | 7 | 22,872 | | |
| Trash Utility | | 8 | 20,000 | | |
| Sewer Utility | | 8 | 25,000 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 9 | | | |
| **Totals** | | xxxxxx | 118,172 | 30,414 | 22.440 |
| Budget Hearing Notice | | 10 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 1,356,378 |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | 11 | | | Nov 1, 2025 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 23.537 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Date Attested: 9-10 2025

County Clerk

Governing Body

City of Coolidge

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2025 | Ad Valorem Levy Tax Year 2024 | Allocation for Proposed Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 30,457 | 2,700 | 53 | 62 | 0 | 0 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 30,457 | 2,700 | 53 | 62 | 0 | 0 |

County Treas Motor Vehicle Estimate 2,700

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 62

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.08865

Recreational Vehicle Factor 0.00174

16/20 Vehicle Factor 0.00204

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Coolidge

2026

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Coolidge

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **0** | | | **0** | **0** | **0** | **0** |

State of Kansas
City

City of Coolidge

2026

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Coolidge 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 10,588 | 23,197 | 16,937 |
| Receipts: | | | |
| Ad Valorem Tax | 24,353 | 29,239 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,845 | | |
| Motor Vehicle Tax | 2,925 | 2,750 | 2,700 |
| Recreational Vehicle Tax | 17 | 46 | 53 |
| 16/20M Vehicle Tax | 27 | 19 | 62 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 0 | 0 |
| Gross Earning (Intangible) Tax | | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Franchise Fees | 1,315 | 1,200 | 1,200 |
| | | | |
| State of Kansas Gas Tax | 2,121 | 2,440 | 2,440 |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 917 | 900 | 900 |
| Neighborhood Revitalization Rebate | | -3,654 | -3,236 |
| Miscellaneous | 637 | 300 | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **34,157** | **33,240** | **4,119** |
| **Resources Available:** | **44,745** | **56,437** | **21,056** |
| Expenditures: | | | |
| General City Expense: | | | |
| Accounting and Legal | 1,959 | 3,000 | 6,000 |
| Clerical | 1,740 | 2,500 | 5,000 |
| Computer | 717 | 1,500 | 2,000 |
| Fuel | 184 | 500 | 1,000 |
| Insurance | 4,786 | 6,000 | 7,000 |
| Labor | 345 | 2,000 | 2,000 |
| Maintenance | 4,209 | 6,000 | 6,000 |
| Office | 639 | 2,000 | 2,000 |
| Street Lights | 4,374 | 5,000 | 6,000 |
| Utilities | 1,816 | 2,000 | 2,500 |
| Other | 11 | 1,000 | 1,000 |
| Supplies | 768 | 3,000 | 3,000 |
| Capital Improvements | | 5,000 | 6,800 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **21,548** | **39,500** | **50,300** |
| Unencumbered Cash Balance Dec 31 | 23,197 | 16,937 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount | 37,500 | 52,700 | 50,300 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 50,300 |
| | | Tax Required | 29,244 |
| | Delinquent Comp Rate: | 4.0% | 1,170 |
| | | Amount of 2025 Ad Valorem Tax | **30,414** |

CPA Summary

City of Coolidge 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget 0 | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| State of Kansas Gas Tax | | 0 | 0 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amoun | 0 | 0 | 0 |

| Adopted Budget **Water Utility** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 19,692 | -2,128 | 2,872 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 14,975 | 20,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 647 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **15,622** | **20,000** | **20,000** |
| **Resources Available:** | **35,314** | **17,872** | **22,872** |
| Expenditures: | | | |
| Water Expense | 37,442 | 15,000 | 22,872 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **37,442** | **15,000** | **22,872** |
| Unencumbered Cash Balance Dec 31 | -2,128 | 2,872 | 0 |
| 2024/2025/2026 Budget Authority Amoun | 27,000 | 32,500 | 22,872 |

**See Tab A**

CPA Summary

City of Coolidge 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Trash Utility** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 19,237 | 23,396 | 23,396 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 16,110 | 17,000 | 18,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **16,110** | **17,000** | **18,000** |
| **Resources Available:** | **35,347** | **40,396** | **41,396** |
| Expenditures: | | | |
| Trash Service | 11,951 | 17,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **11,951** | **17,000** | **20,000** |
| Unencumbered Cash Balance Dec 31 | 23,396 | 23,396 | 21,396 |
| 2024/2025/2026 Budget Authority Amount | 15,000 | 34,000 | 20,000 |

| Adopted Budget **Sewer Utility** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 20,908 | 31,737 | 35,737 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 18,842 | 19,000 | 19,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 125 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **18,967** | **19,000** | **19,000** |
| **Resources Available:** | **39,875** | **50,737** | **54,737** |
| Expenditures: | | | |
| Sewer Expense | 8,138 | 15,000 | 25,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **8,138** | **15,000** | **25,000** |
| Unencumbered Cash Balance Dec 31 | 31,737 | 35,737 | 29,737 |
| 2024/2025/2026 Budget Authority Amount | 10,000 | 30,000 | 25,000 |

| CPA Summary |
|---|
| |

City of Coolidge

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2024 is reported)*

2026

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Sewer Project** | | **Water Project** | | **0** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 68,126 | Cash Balance Jan 1 | -62,480 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 5,646 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest Income | 449 | St of KS Grant | 91,144 | | | | | | | |
| | | Interest Income | 47 | | | | | | | |
| Total Receipts | 449 | Total Receipts | 91,191 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 91,640 |
| Resources Available: | 68,575 | Resources Available: | 28,711 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 97,286 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Accounting | 5,500 | Accounting | 7,700 | | | | | | | |
| Legal Fees | 1,225 | Printing | 185 | | | | | | | |
| Printing | 390 | Interest | 151 | | | | | | | |
| Waste Water Project | 48,984 | Water Project | 26,495 | | | | | | | |
| Total Expenditures | 56,099 | Total Expenditures | 34,531 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 90,630 |
| Cash Balance Dec 31 | 12,476 | Cash Balance Dec 31 | -5,820 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 6,656 ** |
| | | | See Tab B | | | | | | | 6,656 ** |

** Note: These two block figures should agree.

| CPA Summary |
|---|
| |

State of Kansas
City

2026

## NOTICE OF BUDGET HEARING

The governing body of
**City of Coolidge**
will meet on September 9, 2025 at 7:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Estimate Tax Rate* |
| General | 21,548 | 23.177 | 39,500 | 23.830 | 50,300 | 30,414 | 23.504 |
| Water Utility | 37,442 | | 15,000 | | 22,872 | | |
| Trash Utility | 11,951 | | 17,000 | | 20,000 | | |
| Sewer Utility | 8,138 | | 15,000 | | 25,000 | | |
| | | | | | | | |
| Non-Budgeted Funds | 90,630 | | | | | | |
| Totals | 169,709 | 23.177 | 86,500 | 23.830 | 118,172 | 30,414 | 23.504 |
| | | | | | | *Revenue Neutral Rate*** | *23.537* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 169,709 | | 86,500 | | 118,172 | | |
| Total Tax Levied | 30,483 | | 30,457 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,315,322 | | 1,278,105 | | 1,294,005 | | |

| Outstanding Indebtedness, January 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Pattie Anderson**
City Official Title: City Clerk

## 2026 Neighborhood Revitalization Rebate

| Budgeted Funds for 2026 | 2025 Ad Valorem before Rebate** | 2025 Mil Rate before Rebate | Estimate 2026 NR Rebate |
|---|---|---|---|
| General | 27,048 | 20.903 | 3,236 |
| Debt Service | | | 0 |
| Library | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 27,048 | 20.903 | 3,236 |

2025 July 1 Valuation: 1,294,005

Valuation Factor: 1,294.005

Neighborhood Revitalization Subj to Rebate: 154,816

Neighborhood Revitalization factor: 154.816

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 21 day of Aug, 2025

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 141 74

(Signed) _____

Witness my hand this 18 day of Sept, 2025.

SUBSCRIBED and SWORN to before me this 18

Day of September, 2025.

_____
(Notary Public)

My commission expires on 8-15-28

BROOKE CAGLE
Notary Public, State of Kansas
My Appointment Expires
8-15-28

The governing body of

**City of Coolidge**

will meet on September 9, 2025 at 7:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Estimate Tax Rate* |
| General | 21,548 | 23.177 | 39,500 | 23.830 | 50,300 | 30,414 | 23.504 |
| Water Utility | 37,442 | | 15,000 | | 22,872 | | |
| Trash Utility | 11,951 | | 17,000 | | 20,000 | | |
| Sewer Utility | 8,738 | | 15,000 | | 25,000 | | |
| | | | | | | | |
| Non-Budgeted Funds | 90,630 | | | | | | |
| Totals | 169,709 | 23.177 | 86,500 | 23.830 | 118,172 | 30,414 | 23.504 |
| | | | | | | *Revenue Neutral Rate*** | 23.537 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 169,709 | | 86,500 | | 118,172 | | |
| Total Tax Levied | 30,483 | | 30,457 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,315,322 | | 1,278,105 | | 1,294,005 | | |

| Outstanding Indebtedness, January 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Pattie Anderson**

City Official Title: City Clerk