Resent w/ Roll Called Added

CERTIFICATE

2022/2023

To the Clerk of Ness County, State of Kansas
We, the undersigned officers of
USD 106 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	40,000
TOTAL		40,000
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Amanda Wittman - President
Tammy McDonald - VP
[illegible] - Sec.
Kayla Cook - treas.
Jackie Casey - member
Commission Members

PERMANENT Recreation Commission Address

USD 106 Recreation Commission
P O Box 177
Ransom KS, 67572

Provide point of contact: 0
POC phone number: 0

Sponsoring USD/City Address

USD 106
100 School St/PO Box 177
Ransom KS 67572

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

USD 106 Recreation Commission	FUND PAGE		2022/2023
Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	-12,250	0	0
Receipts:			
Tax Money	32,000	37,000	40,000
Sponser Donations			
Special Programs/Interest	150		
Other	12,000		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,150	37,000	40,000
Resources Available	31,900	37,000	40,000
Expenditures:			
Salary (Director)	10,000	10,000	15,000
Salary (Maintenance)	1,000	600	600
Coaching	500	900	1,200
Equipment	6,000	5,500	6,500
Entry Fees	900	900	900
Officiating	400	500	1,400
Instruction	100	100	100
Improvement	3,000	10,550	3,000
Transportation	3,500	3,000	4,500
Miscellaneous	3,000	2,000	4,100
Insurance (Auto)	1,500	1,700	2,000
Insurance (Student)	1,000	500	500
Advertisment	1,000	750	200
capital outlay	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	31,900	37,000	40,000
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 0.00 mill: $ - 0

Name of Recreation Commission:	USD 106 Recreation Commission
Street Address or P O Box:	P O Box 177
City,State,ZIP	Ransom KS, 67572
Recreation Commission Point of Contact:	
Point of Contact Phone Number:	
Enter Mill Rate Limitation:	
Mill Rate	
Enter County the budget is being submitted to:	Ness County

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:	USD 106
Street Address or P O Box:	100 School St/PO Box 177
City,State,ZIP	Ransom KS 67572
List Other Counties that levy taxes to support the Rec Comm.:	
1st County:	
2nd County:	
3rd County:	
4th County:	
5th County:	
Enter year being budgeted:	
Sponsor by USD, enter as (**YYYY/YYYY**):	**2022/2023**
Sponsor by City, enter as (**YYYY**):	
If additional fund pages are used:	
Enter Fund Name for tab fund2:	
Enter Fund Name for tab fund3:	
If previous budget had a beginning lease dollar balance:	
Lease balance for yea 2020 -2	
Lease balance for yea 2021 -1	

2022/2023

The Governing Body of
USD 106 Recreation Commission
will meet on Sept. 14, 2022 at 6:15 PM at Commons Area, USD 106 Ransom KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at USD Offices and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) **are the maximum expenditure limits for the budget** year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	31,900	37,000	40,000
Totals	31,900	37,000	40,000
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 1

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:
Ness County	
	0
	0
	0
	0
	0

Total Counties Valuation: 0

Mill Rate Limitation 0.00

Dollar amount to be raised by **0.00 mill:** $ - 0

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of multiplied **by mill rate of divided by 1000) = $**

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

USD 106 Recreation Commission 2022/2023

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2

First published in the Ness County News, Thursday, August 11, 2022. -2t

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Kara Cook
Recreation Commission Secretary

Revenue Neutral Rate hearing will be held on September 14, 2022 immediately following the budget meeting at 6:15 p.m.

Roll Call Vote

A Roll Call Vote of the USD 106 Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 14, 2022

Resolution No. 09142022

Governing Body Member	Yes	No	No Vote
Sarah Crosby		X	
Tiffany McDonald		X	
Amanda Wittman		X	
Jackie Casey		X	
TOTAL		4	

Certified:

SEP 15 2022 16:59