State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Norton Fire District #12
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	28,111	19,972	.883
Debt Service	10-113				
No-Fund Warrants	19-3601b		21,320	12,699	.562
Non-Budgeted Funds					1.445
Totals		xxxxxxx	49,431	32,671	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Jefferson County	12514799
	Atchison	10093196
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	22607995

Revenue Neutral Rate: 1.446

Assisted by:

Address:

Email:

Date Attested: 9/11, 2023

Linda M. Buttron
County Clerk

David Schneider

Governing Body

CPA Summary

Norton Fire District #12
Jefferson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,192	1,494	28	172	26	5
Debt Service	0	0	0	0	0	0
No-Fund Warrants	15,534	1,350	26	155	24	5
	0	0	0	0	0	0
Total	32,726	2,844	54	327	50	10

County Treas Motor Vehicle Estimate 2,844

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 327

County Treas Commercial Vehicle Tax Estimate 50

County Treas Watercraft Tax Estimate 10

MVT Factor 0.08691

RVT Factor 0.00164

16/20M Factor 0.01001

Comm Veh Factor 0.00153

Watercraft Factor 0.00029

2024

Norton Fire District #12
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Norton Fire District #12
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	2/2/2020	0.02	80,000	48,000	6/2	5/2	640	16,000	320	16,000
Total Other				48,000			640	16,000	320	16,000
Total				**48,000**			**640**	**16,000**	**320**	**16,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,315	6,453	7,011
Receipts:			
Ad Valorem Tax	8,037	15,534	xxxxxxxxxxxxxxxx
Delinquent Tax	68	50	50
Motor Vehicle Tax	351	1,547	1,350
Recreational Vehicle Tax	7	31	26
16/20M Vehicle Tax	51	122	155
Commercial Vehicle Tax	6	25	24
Watercraft Tax		3	5
Co Treas Bal Jan 1	314	-114	
Co Treas Bal Dec 31	-114		
Taxes from Atchison Co	7,697		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,417	17,198	1,610
Resources Available:	23,733	23,651	8,621
Expenditures:			
General Operating Expense	17,280	16,640	16,320
Cash Basis Reserve			5,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,280	16,640	21,320
Unencumbered Cash Balance Dec 31	6,453	7,011	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	17,600	25,213	21,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,320
		Tax Required	12,699
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,699

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Norton Fire District #12

Jefferson County

will meet on September 3, 2023 at 7:30 p.m. at Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is avaiable at Jefferson County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson County (home county) Atchison

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,305	0.870	35,000	0.810	28,111	19,972	0.884
Debt Service							
No-Fund Warrants	17,280	0.786	16,640	0.732	21,320	12,699	0.562
Non-Budgeted Funds							
Totals	61,585	1.656	51,640	1.542	49,431	32,671	1.446
						*Revenue Neutral Rate***	*1.446*
Less: Transfers	0		0		0		
Net Expenditures	61,585		51,640		49,431		
Total Tax Levied	32,726		32,726		xxxxxxxxxxxxxxx		
Assessed Valuation:	19,744,630		21,201,878		22,594,312		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	80,000	62,400	48,000
Lease Pur. Princ.	0	0	0
Total	80,000	62,400	48,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Schneider

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

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Norton Fire District #12

Jefferson County

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BUDGET SUMMARY

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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,305	0.870	35,000	0.810	28,111	19,972	0.884
Debt Service							
No-Fund Warrants	17,280	0.786	16,640	0.732	21,320	12,699	0.562
Non-Budgeted Funds							
Totals	61,585	1.656	51,640	1.542	49,431	32,671	1.446
						*Revenue Neutral Rate***	*1.446*
Less: Transfers	0		0		0		
Net Expenditures	61,585		51,640		49,431		
Total Tax Levied	32,726		32,726		xxxxxxxxxxxxxxx		
Assessed Valuation:	19,744,630		21,201,878		22,594,312		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	80,000	62,400	48,000
Lease Pur. Princ.	0	0	0
Total	80,000	62,400	48,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Schneider

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 13, 2023)1t

2024

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Norton Township and Fire District #12
Jefferson County
will meet on September 3 at 7:30 p.m. at the Nortonville Fire Station for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

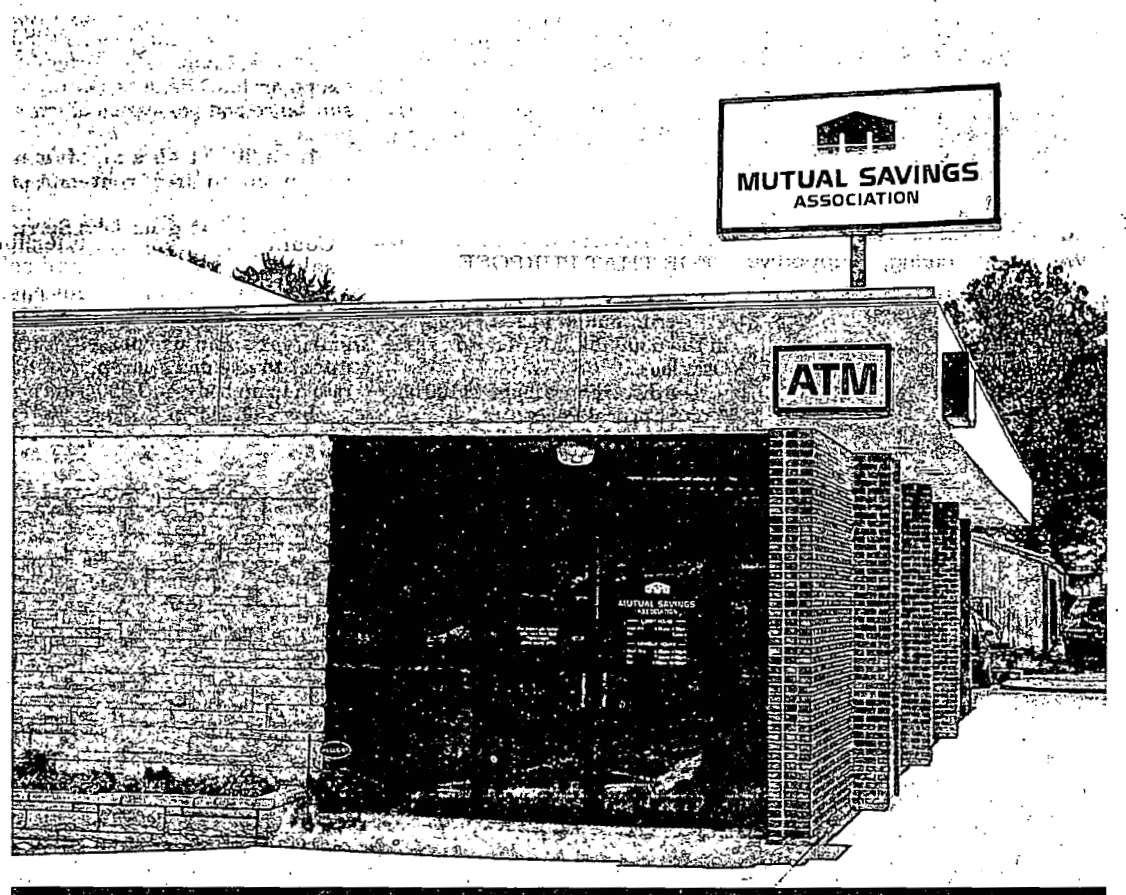
Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,204	0.617	7,468	0.572	7,215	6,518	0.521
Debt Service							
Library	10,295	1.253	10,221	1.194	14,052	10,279	1.252
Fire District General	44,305	0.870	35,000	0.810	28,111	19,972	0.884
No-Fund Warrants	17,280	0.786	16,640	0.732	21,320	12,699	0.562
Special Machinery							
Totals	79,084	3.526	69,329	3.308	70,698	49,468	3.219
					*Funds Supported by Township Only - Revenue Neutral Rate***		*1.116*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.525*
					*Funds support by Fire District-Revenue Neutral Rate***		*1.446*
Less: Transfers	0		0		0		
Net Expenditure	79,084		69,329		70,698		
Total Tax Levied-Township & Library	15,755		15,756		xxxxxxxxxx		
Total Tax Levied-Fire District	32,726		32,726		19,972		
Total Assessed Valuation-Twp General	10,659,029		11,487,658		12,509,396		
Fire District Valuation (AT & JF Counties)	19,744,630		21,201,878		22,594,312		
Township Assessed Valuation Only-Library					8,208,991		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	80,000	62,400	48,000
Lease Purchase Principal	0	0	0
Total	80,000	62,400	48,000

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

David Schneider
Township Trustee





Any information at
We love hearing fr

Reprinted

35 years ag
July 14, 1988

•Oskaloosa Un
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