CERTIFICATE 2024

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Tisdale Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,200	3,800	.707
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	74,000	60,943	11.326
Special Machinery		6			
Totals		xxxxxx	78,200	64,743	12.033
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			5,380,880
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 10.198

Assisted by:

Address:

Email:

Attest: Oct. 24 2023

County Clerk

X Merle Arthur
X Ken Kellogg
X

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Tisdale Township
Cowley County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,547	349	12	31	8	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	50,648	4,979	172	438	121	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,195	5,328	184	469	129	0

County Treas Motor Vehicle Estimate 5,328

County Treas Recreational Vehicle Estimate 184

County Treas 16/20M Vehicle Estimate 469

County Treas Commercial Vehicle Tax Estimate 129

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09831

RVT Factor 0.00340

16/20M Factor 0.00865

Comm Veh Factor 0.00238

Watercraft Factor 0.00000

2024

Tisdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	500	-	-	KSA 80-122
Road	Special Machinery	1,000	-	-	KSA 68-141g
	Total	1,500	0	0	
	Adjustments*				
	Adjusted Totals	1,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Tisdale Township
Cowley County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tisdale Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,044	1,057	0
Receipts:			
Ad Valorem Tax	3,129	3,547	xxxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	386	356	349
Recreational Vehicle Tax	14	12	12
16/20 M Vehicle Tax	35	34	31
Commercial Vehicle Tax	10	7	8
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,675**	**3,956**	**400**
Resources Available:	**5,719**	**5,013**	**400**
Expenditures:			
Officers Pay		1,000	
Salaries & Wages			
Employee Benefits		1,500	
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other	4,162	1,500	4,200
Cemetery		1,013	
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	500		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,662**	**5,013**	**4,200**
Unencumbered Cash Balance Dec 31	1,057	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,030	6,000	4,200
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,200
		Tax Required	3,800
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,800

CPA Summary

Tisdale Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,221	3,829	3,829
Receipts:			
Ad Valorem Tax	48,528	50,648	xxxxxxxxxxxxxxx
Delinquent Tax	1,373	1,000	
Motor Vehicle Tax	5,994	5,530	4,979
Recreational Vehicle Tax	206	180	172
16/20M Vehicle Tax	424	531	438
Commercial Vehicle Tax	146	113	121
Watercraft Tax			0
Special Highway/Gasoline Tax	3,519	2,797	3,518
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,466		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,656**	**60,799**	**9,228**
Resources Available:	**63,877**	**64,628**	**13,057**
Expenditures:			
Salaries & Wages		10,000	
Employee Benefits			
Road Maintenance	59,048	10,000	74,000
Road Materials		35,000	
Equipment			
Other		5,799	
Cash Forward (2024 column)			
Transfer to Special Machinery	1,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**60,048**	**60,799**	**74,000**
Unencumbered Cash Balance Dec 31	3,829	3,829	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	68,150	60,799	74,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,000
		Tax Required	60,943
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	60,943

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	47,311
Transfers from:	
Road Fund	1,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	500
Interest on Idle Funds	
Other	
Resources Available:	48,811
Total Expenditures	3,042
Unencumbered Cash Balance, Dec 31	**45,769**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Tisdale Township
Cowley County
will meet on August 28, 2023 at 7:00 PM at Archer Residence, 14352 172nd Road, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,662	0.758	5,013	0.732	4,200	3,800	0.715
Debt Service							
Library							
Road	60,048	11.756	60,799	10.515	74,000	60,943	11.471
Special Machinery	3,042						
Totals	67,752	12.514	65,812	11.247	78,200	64,743	12.186
						*Revenue Neutral Rate***	*10.198*
Less: Transfers	1,500		0		0		
Net Expenditure	66,252		65,812		78,200		
Total Tax Levied	54,195		54,195		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,331,132		4,817,024		5,312,803		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Merle Archer
Treasurer

Resolution No. _____

A RESOLUTION OF THE ___TISDALE_____ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the _Tisdale_____ Township was calculated as __10.198__ mills by the _____Cowley_____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the __Tisdale_____ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-28-23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ___Tisdale_____ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ____TISDALE_____ TOWNSHIP:

The __Tisdale_____ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of _10.198_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of 8th 2023 (month and year) and SIGNED by the Governing Body.

X Merle Archer Yes

X Ken Kelley Yes

X

Attested:

_____

Voice Vote

(First published in the Cowley CourierTraveler Saturday, 07 15, 2023.)

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General	4,662	0.758	5,013	0.732	4,200	3,800	0.715
Debt Service							
Library							
Road	60,049	11.756	60,799	10.315	74,000	60,943	11.471
Special Machinery	3,042						
Totals	67,752	12.514	65,812	11.247	78,200	86,743	12.186
						Revenue Neutral Rate**	10.198
Less: Transfers	1,500		0		0		
Net Expenditure	66,252		65,812		78,200		
Total Tax Levied	54,195		54,195		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,331,132		4,817,024		5,312,803		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Merle Archer
Treasurer

Ti Budget hearing - Page 2 of 2

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Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
15 Jul 2023

Notice ID: InCwqt5KvdosElQNCOBv
Notice Name: TI Budget hearing

PUBLICATION FEE: $80.36

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

15th day of July, A.D. 2023.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/4/2025