Haskell County

Clerks Copy Put in current tax year 11110/00

2026

State of Kansas
County

y a line gets missed go to County Clerks Accounts, file maint. enter current budget year

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General 100	79-1946	6	4,680,437	✓ 315,556	3.249
Road & Bridge 201	68-5,101	7	3,214,050	✓✓ 1,804,745	18.578
County Appraiser 214	79-1482	8	277,500	✓ 254,340	2.619
Capital Improvement 207	19-15,116	8	1,737,243	✓	
Direct Election 210	22-2201a	9	205,500	✓ 47,316	0.488
Historical Records 215	19-2651	9	52,871	48574 ✓ 48,610	0.500
Noxious Weed 213	2-1318	10	515,000	✓ 204,189	2.102
Employee Retirement 204	74-4920	10	286,019	✓ 81,398	0.838
Service for the Elderly 217	12-1680	11	212,103	194296 194,442	2.000
Social Security 609	40-2305	11	312,689	✓ 271,161	2.792
Unemployment Insurance 216	44-710e	12	116,014	✓	
Waste Disposal 218	65-204	12	666,055	✓ 455,611	4.690
Drifting Soil 140	2-2007	13	5,443	✓	
Golf Course 205	19-27,156	13	105,930	97148 ✓ 97,221	1.000
Sheriff 220	12-11a01	14	2,679,711	✓ 2,301,045	23.686
Emergency Services 221	65-6113	14	1,412,800	✓ 1,146,739	11.804
Wind Power 120		15	1,187,194	✓	
Opioids 507		15	15,231	✓	
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19		722218	
Totals		xxxxxx	17,681,790	7,222,373	74.346

divide 1/2

enter in C.W. after approved

Budget Hearing Notice	20	
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	20	
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		
Neighborhood Revitalization		

enter these numbers under approved

get from Nov. Abstract from year we are in

County Clerk's Use Only
97,148,424
Nov 1, 2025 Total Assessed Valuation

97,248,613
- 100,189 RHTD
97,148,424

Revenue Neutral Rate	71.143
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Attest: 8-25 2025

Tammy L Miller
County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Road & Bridge	2,431,425	136,182	1,973	35,021	20,165	366
County Appraiser	230,978	12,937	187	3,327	1,916	35
Capital Improvement						
Direct Election	42,902	2,403	35	618	356	6
Historical Records	54,611	3,059	44	787	453	8
Noxious Weed						
Employee Retirement	228,037	12,772	185	3,285	1,891	34
Service for the Elderly	218,444	12,235	177	3,146	1,812	33
Social Security	249,832	13,993	203	3,598	2,072	38
Unemployment Insurance						
Waste Disposal	333,304	18,668	270	4,801	2,764	50
Drifting Soil						
Golf Course	109,221	6,117	89	1,573	906	16
Sheriff	2,056,515	115,183	1,669	29,621	17,056	310
Emergency Services	954,187	53,443	774	13,744	7,913	144
TOTAL	6,909,456	386,992	5,606	99,521	57,304	1,040

County Treas Motor Vehicle Estimate 386,992

County Treas Recreational Vehicle Estimate 5,607

County Treas 16/20M Vehicle Estimate 99,521

County Treas Commercial Vehicle Tax Estimate 57,303

County Treas Watercraft Tax Estimate 1,040

Motor Vehicle Factor 0.05601

Recreational Vehicle Factor 0.00081

16/20M Vehicle Factor 0.01440

Commercial Vehicle Factor 0.00829

Watercraft Factor 0.00015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	17,000	-	-	19-119
General	Capital Improvement	500,000	-	-	19-120
County Appraiser	Equipment Reserve	10,331	-	-	19-119
Emergency Services	Equipment Reserve	200,000	-	50,000	12-110d
Waste Disposal	Landfill Closure	1,469,000	-	-	19-120
Road and Bridge	Special Highway	943,707	467,500	-	68-590
Sheriff	Equipment Reserve	-	-	-	19-119
Coronavirus Grants	General	238,453	-	-	-
Equipment Reserve	General	64,590	-	-	19-119
Motor Vehicle Operating	General	10,078	-	-	8-145
	Total	3,453,159	467,500	50,000	
	Adjustments*				
	Adjusted Totals	3,453,159	467,500	50,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Haskell County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haskell County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	5,289,393	6,194,972	3,917,542	
Receipts:				
Ad Valorem Tax	1,480,619	0	xxxxxxxxxxxxxxxx	
Delinquent Tax	22,181			
Motor Vehicle Tax	92,668	66,570	✓ 0	11410-00
Recreational Vehicle Tax	1,190	890	✓ 0	11210-00
16/20M Vehicle Tax		19,862	✓ 0	11114-00
Commercial Vehicle Tax		10,609	✓ 0	11501-00
Watercraft Tax		258	✓ 0	11301-00
Gross Earnings (Intangible) Tax			0	
Mineral Production Tax	169,618	100,000	100,000	
Local Alcoholic Liquor		16	10	
Compensating Use Tax				
Local Sales Tax	275,122	75,000	75,000	
Interest on current taxes	51,675			
Federal and State grants	6,038			
Officers' fees	51,877	40,000	40,000	
District Court fees		3,000	3,000	
Contract proceeds	331,924	240,000	240,000	
Transfer from Motor Vehicle Operating	10,078	0	0	
Transfer from Coronavirus Grants	238,453	0	0	
Transfer from Equipment Reserve	64,590	0	0	
Prior year canceled encumbrances				
In Lieu of Taxes (IRB)				
Interest on Idle Funds	1,633,925			
Neighborhood Revitalization Rebate		0	0	
Miscellaneous	18,668			
Does misc. exceed 10% of Total Rec				
Total Receipts	**4,448,626**	**556,205**	**458,010**	
Resources Available:	**9,738,019**	**6,751,177**	**4,375,552**	

Fund 100 does not appear in approved line

Haskell County 2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	9,738,019	6,751,177	4,375,552
Expenditures:			
Courthouse General	980,444	609,594	1,055,200
County Commission	74,334	86,850	98,400
County Clerk	129,112	193,000	199,000
County Treasurer	345,143	429,500	402,500
Register of Deeds	121,716	147,596	156,958
Custodian	61,541	92,042	98,393
County Counselor	39,676	49,000	55,000
Employee benefits	355,236	463,374	429,836
Other	201,040	197,040	197,040
County Attorney	166,098	168,750	187,250
District Court	24,050	76,200	76,200
Juvenile Detention	25,483	19,432	12,756
County Health	412,916	210,000	210,000
Other	84,258	91,257	96,675
Other	5,000	0	0
Transfers	517,000	0	0
Other	0	0	1,405,229
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Subtotal	3,543,047	2,833,635	4,680,437
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**3,543,047**	**2,833,635**	**4,680,437**
Unencumbered Cash Balance Dec 31	6,194,972	3,917,542	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,703,137	4,238,864	4,680,437
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,680,437
		Tax Required	304,885
	Delinquent Comp Rate:	3.5%	10,671
		Amount of 2025 Ad Valorem Tax	✓ 315,556

for page 1

Fund 100 Approved
11110-00

Haskell County 2026

Fund 100

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Expenditures:				
Courthouse General				
Salaries				
Contractual	978,321	607,594	✓✓ 1,052,200	31160-27
Commodities	2,123	2,000	✓✓ 3,000	31160-71
Capital Outlay			✓	31160-85
			✓	31160-26
Total	980,444	609,594	1,055,200	
County Commission				
Salaries	59,691	66,350	✓ ✓ 73,000	31100-11
Contractual	14,643	19,750	✓✓ 24,650	31100-22
Commodities		750	✓ ✓ 750	31100-71
Capital Outlay				
Total	74,334	86,850	✓ 98,400	
County Clerk				
Salaries	102,614	167,000	✓✓ 167,000	See Budget
Contractual	8,323	11,000	✓ ✓ 13,000	31110-65
Commodities	7,276	8,000	✓ ✓ 12,000	31110-71
Capital Outlay	10,899	7,000	✓ ✓ 7,000	31110-81
Total	129,112	193,000	✓ 199,000	
County Treasurer				
Salaries	331,475	391,500	✓✓ 355,000	See Budget
Contractual	5,788	14,000	✓✓ 21,000	
Commodities	7,580	22,000	✓✓ 24,500	
Capital Outlay	300	2,000	✓✓ 2,000	
Total	345,143	429,500	402,500	
Register of Deeds				
Salaries	110,015	126,296	✓ ✓ 135,658	See Budget
Contractual	6,631	11,300	✓ ✓ 11,300	
Commodities	5,070	10,000	✓ ✓ 10,000	31140-71
Capital Outlay				
Total	121,716	147,596	✓ 156,958	
Custodian				
Salaries	51,123	65,642	✓✓ 70,893	31170-14
Contractual	3,116	12,900	✓✓ 12,900	See Budget
Commodities	7,208	13,500	✓ ✓ 14,600	
Capital Outlay	94			
Total	61,541	92,042	✓ 98,393	
County Counselor				
Salaries	39,676	49,000	✓ 55,000	
Contractual				
Commodities				
Capital Outlay				
Total	39,676	49,000	✓✓ 55,000	31190-11
Employee benefits				
Health insurance	355,236	463,374	429,836	
Total	355,236	463,374	✓✓ 429,836	38500-01
Total - Page 6b	**2,107,202**	**2,070,956**	**2,495,287**	

Haskell County 2026 Fund 100

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Expenditures:				
Other				
Soil conservation	39,000	40,000	40,000	38300-92
County fair	137,040	137,040	137,040	38400-92
City of Sublette Airport maintenance				
Rural Opportunity Zone		15,000	15,000	38204-92
Cimarron Basin Community Corrections	25,000	5,000	5,000	38205-92
Total	201,040	197,040	197,040	
County Attorney				
Salaries	142,868	149,000	158,000	See Budget
Contractual	20,208	15,750	24,750	
Commodities	1,754	2,500	3,000	
Capital Outlay	1,268	1,500	1,500	
Total	166,098	168,750	187,250	
District Court				
Salaries				
Contractual	13,489	65,200	65,200	31150-23
Commodities	6,031	5,000	5,000	31150-71
Capital Outlay	4,530	6,000	6,000	31150-85
Total	24,050	76,200	76,200	
Juvenile Detention				
Salaries				
Contractual	25,483	19,432	12,756	
Commodities				
Capital Outlay				
Total	25,483	19,432	12,756	38450-92
County Health				
Salaries				
Contractual	412,916	210,000	210,000	
Commodities				
Contingency				
Total	412,916	210,000	210,000	38640-92
Other				
Mental Health SW: Guidance	33,675	33,675	33,675	38250-92
Mental Disabilities - SDSI	26,583	33,582	38,000	38202-92
Mental Disabilities - RCDC	18,000	18,000	19,000	38201-92
Western KS Child Advocacy	6,000	6,000	6,000	38203-92
Total	84,258	91,257	96,675	
Other				
Satanta Chamber of Commerce				
Historical Society	5,000			
Total	5,000	0	0	
Transfers				
Capital Improvement	500,000	0	0	39210-00
Equipment Reserve	17,000			17120-00
Total	517,000	0	0	
Total - Page 6c	**1,435,845**	**762,679**	**779,921**	

Haskell County 2026

Fund 100

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Other			
Contingency		0	1,405,229
Total	0	0	1,405,229
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**0**	**0**	**1,405,229**

31160-50

Haskell County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Total - Page 6b	2,107,202	2,070,956	2,495,287
Total - Page 6c	1,435,845	762,679	779,921
Total - Page 6d	0	0	1,405,229
Total Detail Expenditures**	**3,543,047**	**2,833,635**	**4,680,437**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

State of Kansas
County

Haskell County 2026 Fund 201

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	2,626,397	1,625,700	917,218	
Receipts:				
Ad Valorem Tax	1,601,851	2,431,425	xxxxxxxxxxxxxxxx	
Delinquent Tax	36,448			
Motor Vehicle Tax	131,291	70,880	✓ 136,182	11410-00
Recreational Vehicle Tax		947	✓✓ 1,973	11210-00
16/20M Vehicle Tax		21,148	✓✓ 35,021	11114-00
Commercial Vehicle Tax		11,294	✓✓ 20,165	11501-00
Watercraft Tax		275	✓✓ 366	11301-00
Special City & County Highway	368,599	359,410	✓✓ 359,410	12310-00
County Equalization				
Intergovernmental				
Prior year canceled encumbrances				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous	50,287			
Does misc. exceed 10% of Total Rec				
Total Receipts	**2,188,476**	**2,895,379**	**553,117**	
Resources Available:	**4,814,873**	**4,521,079**	**1,470,335**	

Haskell County 2026

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	4,814,873	4,521,079	1,470,335
Expenditures from detail page:			
Employee benefits	176,263	336,000	215,000
Maintenance	1,424,929	2,019,634	1,778,500
Construction	0	49,392	1,000,000
Administrative	644,274	263,835	220,550
Transfers out	943,707	935,000	0
Other	0	0	0
Subtotal	3,189,173	3,603,861	3,214,050
Cash Reserve (2026 column)			
Miscellaneous			
Does misc.s exceed 10% of Total Exp			
Total Expenditures	**3,189,173**	**3,603,861**	**3,214,050**
Unencumbered Cash Balance Dec 31	1,625,700	917,218	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,774,828	3,886,190	3,214,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,214,050
		Tax Required	1,743,715
	Delinquent Comp Rate:	3.5%	61,030
		Amount of 2025 Ad Valorem Tax	1,804,745

Haskell County 2026

Fund 201

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Expenditures:				
Employee benefits				
Employee benefits	176,263	336,000	215,000	
Employee benefits - contingency				
Total	176,263	336,000	✓✓ 215,000	35110-18
Maintenance				
Salaries	602,952	869,400	✓✓ 725,000	35110-15
Contractual	96,798	434,191	✓✓ 103,500	35110-27
Commodities	725,179	716,043	✓✓ 950,000	35110-78
Capital Outlay				
Total	1,424,929	2,019,634	1,778,500	
Construction				
Salaries				
Contractual		49,392		
Commodities				
Capital Outlay			1,000,000	
Total	0	49,392	✓✓ 1,000,000	35111-28
Administrative				
Salaries	65,194	84,806	✓✓ 85,000	35112-13
Contractual	11,948	61,194	✓✓ 15,550	35112-27
Commodities	8,719	8,026	✓✓ 10,000	35112-71
Capital Outlay	558,413	109,809	✓✓ 110,000	35112-83
Total	644,274	263,835	220,550	
Transfers out				
Special Highway	943,707	467,500		
Special Road Machinery		467,500		
Total	943,707	935,000	0	39210-00
Other				
Contingency			0	35110-30
Total	0	0	0	
Total Detail Expenditures**	3,189,173	3,603,861	3,214,050	

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Fund 214

State of Kansas
County

Haskell County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Appraiser**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	50,365	43,216	13,359	
Receipts:				
Ad Valorem Tax	240,613	230,978	xxxxxxxxxxxxxxxx	
Delinquent Tax	4,186			
Motor Vehicle Tax	14,265	10,763	√√ 12,937	11410-00
Recreational Vehicle Tax		144	√√ 187	11210-00
16/20 M Vehicle Tax		3,211	√√ 3,327	11114-00
Commercial Vehicle Tax		1,715	√ 1,916	11501-00
Watercraft Tax		42	√√ 35	11301-00
Interest on Idle Funds				
Neighborhood Revitalization Rebate		0	0	
Miscellaneous	4,767			
Does misc. exceed 10% of Total Rec				
Total Receipts	**263,831**	**246,853**	**18,402**	
Resources Available:	**314,196**	**290,069**	**31,761**	
Expenditures:				
Personnel	104,361	109,610	√√ 116,600	See Budget
Contractual	147,768	150,100	√√ 143,900	
Commodities	8,520	7,000	√√ 7,000	31170-71
Capital outlay		10,000	√√ 10,000	31170-85
GIS				31170-48
Transfer to Equipment Reserve	10,331			
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**270,980**	**276,710**	**277,500**	
Unencumbered Cash Balance Dec 31	43,216	13,359	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	270,980	276,710	277,500	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	277,500	
		Tax Required	245,739	
	Delinquent Comp Rate:	3.5%	8,601	
		Amount of 2025 Ad Valorem Tax	254,340	

Fund 207

Adopted Budget **Capital Improvement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	1,361,785	1,737,243	1,737,243	
Receipts:				
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Transfer from General	500,000	0	0	
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous	4,000			
Does misc. exceed 10% of Total Rec				
Total Receipts	**504,000**	**0**	**0**	
Resources Available:	**1,865,785**	**1,737,243**	**1,737,243**	
Expenditures:				
Contractual	93,964			
Commodities	1,853			
Capital outlay	32,725	0	√ 1,737,243	38200-83
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**128,542**	**0**	**1,737,243**	
Unencumbered Cash Balance Dec 31	1,737,243	1,737,243	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	2,712,844	2,211,785	1,737,243	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	1,737,243	
		Tax Required	0	
	Delinquent Comp Rate:	3.5%	0	
		Amount of 2025 Ad Valorem Tax	0	

Haskell County 2026

Fund 210

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Direct Election**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	169,036	209,451	156,366	
Receipts:				
Ad Valorem Tax	75,583	42,902	xxxxxxxxxxxxxxxx	
Delinquent Tax	1,057			
Motor Vehicle Tax	2,263	3,399	✓✓ 2,403	11410-00
Recreational Vehicle Tax		45	✓✓ 35	11210-00
16/20 M Vehicle Tax		1,014	✓✓ 618	11114-00
Commercial Vehicle Tax		542	✓✓ 356	11501-00
Watercraft Tax		13	✓✓ 6	11301-00
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc. exceed 10% of Total Rec				
Total Receipts	**78,903**	**47,915**	**3,418**	
Resources Available:	**247,939**	**257,366**	**159,784**	
Expenditures:				
Personnel	8,013	15,000	✓✓ 15,000	31180-17
Contractual	8,808	34,000	✓✓ 39,000	→ SCC Budget
Commodities	21,667	37,000	✓✓ 45,000	31180-71
Capital outlay		15,000	✓✓ 106,500	31180-87
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**38,488**	**101,000**	**205,500**	
Unencumbered Cash Balance Dec 31	209,451	156,366	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	193,500	192,500	205,500	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	205,500	
		Tax Required	45,716	
	Delinquent Comp Rate:	3.5%	1,600	
		Amount of 2025 Ad Valorem Tax	47,316	

Adopted Budget

Fund 215

Historical Records	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	696	213	1,554	
Receipts:				
Ad Valorem Tax	62,035	54,611	xxxxxxxxxxxxxxxx	
Delinquent Tax	953			
Motor Vehicle Tax	3,461	2,782	✓✓ 3,059	11410-00
Recreational Vehicle Tax		37	✓✓ 44	11210-00
16/20 M Vehicle Tax		830	✓✓ 787	11114-00
Commercial Vehicle Tax		443	✓✓ 453	11501-00
Watercraft Tax		11	✓✓ 8	11301-00
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc.s exceed 10% of Total Rec				
Total Receipts	**66,449**	**58,714**	**4,351**	
Resources Available:	**67,145**	**58,927**	**5,905**	
Expenditures:				
Contractual	66,932	57,373	52,871	
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**66,932**	**57,373**	✓ **52,871**	39300-94
Unencumbered Cash Balance Dec 31	213	1,554	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	66,932	57,373	52,871	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	52,871	
		Tax Required	46,966	
	Delinquent Comp Rate:	3.5%	1,644	
		Amount of 2025 Ad Valorem Tax	48,610	

Haskell County 2026

Fund 213

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	385,446	376,657	317,716	
Receipts:				
Ad Valorem Tax	882	0	xxxxxxxxxxxxxxxx	
Delinquent Tax	670			
Motor Vehicle Tax	9,039		✓	11410-00
Recreational Vehicle Tax			✓	11210-00
16/20 M Vehicle Tax			✓	11114-00
Commercial Vehicle Tax			✓	11501-00
Watercraft Tax			✓	11301-00
Intergovernmental	3,562			
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc. exceed 10% of Total Rec				
Total Receipts	**14,153**	**0**	**0**	
Resources Available:	**399,599**	**376,657**	**317,716**	
Expenditures:				
Personnel	7,569	9,009	✓✓ 10,000	34300-17
Contractual	3,080	4,956	✓✓ 5,000	34300-27
Commodities	12,293	44,976	✓✓ 77,000	34300-71
Capital outlay		0	✓✓ 423,000	34300-72
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**22,942**	**58,941**	**515,000**	
Unencumbered Cash Balance Dec 31	376,657	317,716	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	232,325	310,791	515,000	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	515,000	
		Tax Required	197,284	
	Delinquent Comp Rate:	3.5%	6,905	
		Amount of 2025 Ad Valorem Tax	204,189	

Fund 204

Adopted Budget **Employee Retirement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	176,191	220,345	189,207	
Receipts:				
Ad Valorem Tax	259,738	228,037	xxxxxxxxxxxxxxxx	
Delinquent Tax	4,147			
Motor Vehicle Tax	10,085	11,802	✓✓ 12,772	11410-00
Recreational Vehicle Tax		158	✓✓ 185	11210-00
16/20 M Vehicle Tax		3,521	✓✓ 3,285	11114-00
Commercial Vehicle Tax		1,880	✓✓ 1,891	11501-00
Watercraft Tax		46	✓✓ 34	11301-00
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc. exceed 10% of Total Rec				
Total Receipts	**273,970**	**245,444**	**18,167**	
Resources Available:	**450,161**	**465,789**	**207,374**	
Expenditures:				
Employee benefits	229,816	276,582	286,019	
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**229,816**	**276,582**	✓✓ **286,019**	39300-94
Unencumbered Cash Balance Dec 31	220,345	189,207	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	356,000	376,582	286,019	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	286,019	
		Tax Required	78,645	
	Delinquent Comp Rate:	3.5%	2,753	
		Amount of 2025 Ad Valorem Tax	81,398	

Haskell County 2026

Fund 217

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Service for the Elderly**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	10,864	6,432	6,833	
Receipts:				
Ad Valorem Tax	248,027	218,444	xxxxxxxxxxxxxxxx	
Delinquent Tax	4,181			
Motor Vehicle Tax	13,843	11,127	√√ 12,235	11410-00
Recreational Vehicle Tax		149	√√ 177	11210-00
16/20 M Vehicle Tax		3,320	√√ 3,146	11114-00
Commercial Vehicle Tax		1,773	√√ 1,812	11501-00
Watercraft Tax		43	√√ 33	11301-00
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc. exceed 10% of Total Rec				
Total Receipts	**266,051**	**234,856**	**17,403**	
Resources Available:	**276,915**	**241,288**	**24,236**	
Expenditures:				
Contractual	270,483	234,455	212,103	
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**270,483**	**234,455**	√ **212,103**	38100-94
Unencumbered Cash Balance Dec 31	6,432	6,833	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	270,843	234,455	212,103	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	212,103	
		Tax Required	187,867	
	Delinquent Comp Rate:	3.5%	6,575	
		Amount of 2025 Ad Valorem Tax	194,442	

(−) 120000 ÷ then ÷ 1/2

105,451.50 each

Fund 609

Adopted Budget **Social Security**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	40,046	52,902	30,794	
Receipts:				
Ad Valorem Tax	262,364	249,832	xxxxxxxxxxxxxxxx	
Delinquent Tax	3,831			
Motor Vehicle Tax	5,082	11,758	√√ 13,993	11410-00
Recreational Vehicle Tax		157	√√ 203	11210-00
16/20 M Vehicle Tax		3,508	√√ 3,598	11114-00
Commercial Vehicle Tax		1,873	√√ 2,072	11501-00
Watercraft Tax		46	√√ 38	11301-00
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc. exceed 10% of Total Rec				
Total Receipts	**271,277**	**267,174**	**19,904**	
Resources Available:	**311,323**	**320,076**	**50,698**	
Expenditures:				
Employee benefits	258,421	289,282	312,689	
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**258,421**	**289,282**	√ **312,689**	39300-00
Unencumbered Cash Balance Dec 31	52,902	30,794	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	277,098	289,282	312,689	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	312,689	
		Tax Required	261,991	
	Delinquent Comp Rate:	3.5%	9,170	
		Amount of 2025 Ad Valorem Tax	271,161	

Haskell County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Fund 216

Adopted Budget **Unemployment Insurance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	123,459	119,859	116,014
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**123,459**	**119,859**	**116,014**
Expenditures:			
Employee benefits	3,600	3,845	116,014
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**3,600**	**3,845**	**116,014**
Unencumbered Cash Balance Dec 31	119,859	116,014	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	122,614	120,845	116,014
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,014
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2025 Ad Valorem Tax	0

✓ 116,014 39300-94

Fund 218

Adopted Budget **Waste Disposal**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,038,474	243,518	199,298
Receipts:			
Ad Valorem Tax	942,968	333,304	xxxxxxxxxxxxxxxx
Delinquent Tax	15,054		
Motor Vehicle Tax	42,136	42,853	✓✓ 18,668 11410-00
Recreational Vehicle Tax		573	✓✓ 270 11210-00
16/20 M Vehicle Tax		12,786	✓✓ 4,801 11114-00
Commercial Vehicle Tax		6,828	✓✓ 2,764 11501-00
Watercraft Tax		166	✓✓ 50 11301-00
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	16,603		
Does misc. exceed 10% of Total Rec			
Total Receipts	**1,016,761**	**396,510**	**26,553**
Resources Available:	**2,055,235**	**640,028**	**225,851**
Expenditures:			
Personnel	239,697	254,964	✓✓ 267,712 35221-17
Contractual	18,809	25,000	✓✓ 25,000 35221-27
Commodities	73,469	125,766	✓✓ 138,343 35221-71
Capital outlay		35,000	✓✓ 235,000 35221-87
Transfer to Landfill Closure	1,469,000		
Close and post-closure costs	10,742	0	35221-81
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**1,811,717**	**440,730**	**666,055**
Unencumbered Cash Balance Dec 31	243,518	199,298	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,919,575	1,909,730	666,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	666,055
		Tax Required	440,204
	Delinquent Comp Rate:	3.5%	15,407
		Amount of 2025 Ad Valorem Tax	455,611

Haskell County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Fund 140

Adopted Budget **Drifting Soil**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	5,443	5,443	5,443	
Receipts:				
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts	**0**	**0**	**0**	
Resources Available:	**5,443**	**5,443**	**5,443**	
Expenditures:				
Contractual		0	5,443	
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Expend.			✓	
Total Expenditures	**0**	**0**	**5,443**	39300-00
Unencumbered Cash Balance Dec 31	5,443	5,443	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	5,443	5,443	5,443	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	5,443	
		Tax Required	0	
	Delinquent Comp Rate:	3.5%	0	
		Amount of 2025 Ad Valorem Tax	0	

Fund 205

Adopted Budget **Golf Course**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	4,861	2,505	3,296	
Receipts:				
Ad Valorem Tax	124,077	109,221	xxxxxxxxxxxxxxxx	
Delinquent Tax	2,087			
Motor Vehicle Tax	6,922	5,564	✓✓ 6,117	11410-00
Recreational Vehicle Tax		74	✓✓ 89	11210-01
16/20 M Vehicle Tax		1,660	✓✓ 1,573	11114-00
Commercial Vehicle Tax		886	✓✓ 906	11510-00
Watercraft Tax		22	✓✓ 16	11310-00
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts	**133,086**	**117,427**	**8,701**	
Resources Available:	**137,947**	**119,932**	**11,997**	
Expenditures:				
Cimarron Valley Golf Association	135,442	116,636	105,930	
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Expend.			✓	
Total Expenditures	**135,442**	**116,636**	**105,930**	39300-94
Unencumbered Cash Balance Dec 31	2,505	3,296	xxxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	135,442	116,636	105,930	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	105,930	
		Tax Required	93,933	
	Delinquent Comp Rate:	3.5%	3,288	
		Amount of 2025 Ad Valorem Tax	97,221	

Haskell County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Fund 220

Adopted Budget **Sheriff**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	259,472	132,415	84,640	
Receipts:				
Ad Valorem Tax	1,695,398	2,056,515	xxxxxxxxxxxxxxx	
Delinquent Tax	29,264			
Motor Vehicle Tax	115,461	77,047	✓✓ 115,183	11410-00
Recreational Vehicle Tax		1,030	✓✓ 1,669	11210-00
16/20 M Vehicle Tax		22,987	✓✓ 29,621	11114-00
Commercial Vehicle Tax		12,276	✓✓ 17,056	11501-00
Watercraft Tax		299	✓✓ 310	11301-00
Contract proceeds	158,000	208,000	✓208,000	16202-00
Intergovernmental				
Prior year canceled encumbrances				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous	34,945			
Does misc. exceed 10% of Total Rec				
Total Receipts	**2,033,068**	**2,378,154**	**371,839**	
Resources Available:	**2,292,540**	**2,510,569**	**456,479**	
Expenditures:				
Personnel	1,579,836	1,847,757	✓ 2,061,539	
Contractual	153,903	189,438	200,438	
Commodities	96,452	129,610	✓✓ 129,610	
Capital outlay	329,934	133,000	✓✓ 162,000	
Capital outlay - radios		126,124	✓ 126,124	
Transfer to Equipment Reserve				
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**2,160,125**	**2,425,929**	**2,679,711**	
Unencumbered Cash Balance Dec 31	132,415	84,640	xxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	2,206,133	2,425,929	2,679,711	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	2,679,711	
		Tax Required	2,223,232	
	Delinquent Comp Rate:	3.5%	77,813	
		Amount of 2025 Ad Valorem Tax	2,301,045	

See Budget

Fund 221

Adopted Budget **Emergency Services**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Unencumbered Cash Balance Jan 1	231,515	295,595	138,822	
Receipts:				
Ad Valorem Tax	922,733	954,187	xxxxxxxxxxxxxxx	
Delinquent Tax	16,951			
Motor Vehicle Tax	63,908	41,929	✓✓ 53,443	11410-00
Recreational Vehicle Tax		560	✓✓ 774	11200 01
16/20 M Vehicle Tax		12,510	✓✓ 13,744	11114-00
Commercial Vehicle Tax		6,681	✓✓ 7,913	11501-00
Watercraft Tax		163	✓✓ 144	11301-00
Licenses and fees	112,874	90,000	✓✓ 90,000	11800-01
Local grants and donations	200,500			
Prior year canceled encumbrances				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does misc. exceed 10% of Total Rec				
Total Receipts	**1,316,966**	**1,106,030**	**166,018**	
Resources Available:	**1,548,481**	**1,401,625**	**304,840**	
Expenditures:				
Personnel	690,755	645,903	✓✓ 646,350	
Contractual	211,359	276,900	✓ 438,080	
Commodities	78,729	148,000	✓✓ 155,400	
Capital outlay	72,043	130,000	✓ 122,970	
Capital outlay - repeater project		62,000		
Transfer to Equipment Reserve	200,000		✓✓ 50,000	39210-00
Cash Reserve (2026 column)				
Miscellaneous				
Does misc. exceed 10% of Total Exp				
Total Expenditures	**1,252,886**	**1,262,803**	**1,412,800**	
Unencumbered Cash Balance Dec 31	295,595	138,822	xxxxxxxxxxxxxxx	
2024/2025/2026 Budget Authority Amount:	1,347,144	1,262,803	1,412,800	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	1,412,800	
		Tax Required	1,107,960	
	Delinquent Comp Rate:	3.5%	38,779	
		Amount of 2025 Ad Valorem Tax	1,146,739	

See Budget

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wind Power**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	658,612	816,682	927,194
Receipts:			
Contract proceeds	306,391	260,000	260,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**306,391**	**260,000**	**260,000**
Resources Available:	**965,003**	**1,076,682**	**1,187,194**
Expenditures:			
Capital project appropriations	148,321	149,488	1,187,194
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**148,321**	**149,488**	**1,187,194**
Unencumbered Cash Balance Dec 31	816,682	927,194	0
2024/2025/2026 Budget Authority Amount:	979,124	899,488	1,187,194

Adopted Budget **Opioids**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,835	15,231	15,231
Receipts:			
Intergovernmental	7,396		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**7,396**	**0**	**0**
Resources Available:	**15,231**	**15,231**	**15,231**
Expenditures:			
Commodities		0	15,231
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**15,231**
Unencumbered Cash Balance Dec 31	15,231	15,231	0
2024/2025/2026 Budget Authority Amount:	734	7,835	15,231

Haskell County

NON-BUDGETED FUNDS (A)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Benevolent		(2) Fund Name: Coronavirus Grants		(3) Fund Name: County Attorney's Training		(4) Fund Name: Fair Board		(5) Fund Name: Emergency 911		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	100	Cash Balance Jan 1	264,778	Cash Balance Jan 1	24,495	Cash Balance Jan 1	197,232	Cash Balance Jan 1	21,551	508,156
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Licenses and fees	1,038	Intergovernmental	137,040	Licenses and fees	65,040	
						Use of money & proper	17,346			
						Other	6,558			
Total Receipts	0	Total Receipts	0	Total Receipts	1,038	Total Receipts	160,944	Total Receipts	65,040	227,022
Resources Available:	100	Resources Available:	264,778	Resources Available:	25,533	Resources Available:	358,176	Resources Available:	86,591	735,178
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	26,325			Personnel	26,497	Contractual	32,602	
		Transfers out	238,453			Contractual	33,146			
						Commodities	51,319			
						Capital outlay	36,299			
Total Expenditures	0	Total Expenditures	264,778	Total Expenditures	0	Total Expenditures	147,261	Total Expenditures	32,602	444,641
Cash Balance Dec 31	100	Cash Balance Dec 31	0	Cash Balance Dec 31	25,533	Cash Balance Dec 31	210,915	Cash Balance Dec 31	53,989	**290,537** **
										290,537 **

**Note: These two block figures should agree.

Haskell County

NON-BUDGETED FUNDS (B)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Drug Enforcement		Oil & Gas Valuation Depletion		County Clerk's Technology		Register of Deeds' Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	867,625	Cash Balance Jan 1	30,009	Cash Balance Jan 1	5,205,511	Cash Balance Jan 1	16,470	Cash Balance Jan 1	29,393	6,149,008
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	227,331	Licenses and fees	17,065	Intergovernmental	187,920	Licenses and fees	1,897	Licenses and fees	7,586	
Licenses and fees	402			PY canceled encumb	551,366					
Total Receipts	227,733	Total Receipts	17,065	Total Receipts	739,286	Total Receipts	1,897	Total Receipts	7,586	993,567
Resources Available:	1,095,358	Resources Available:	47,074	Resources Available:	5,944,797	Resources Available:	18,367	Resources Available:	36,979	7,142,575
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	123,934	Contractual	34,453	Capital outlay	0			Capital outlay	0	
Transfers out	64,590									
Total Expenditures	188,524	Total Expenditures	34,453	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	222,977
Cash Balance Dec 31	906,834	Cash Balance Dec 31	12,621	Cash Balance Dec 31	5,944,797	Cash Balance Dec 31	18,367	Cash Balance Dec 31	36,979	6,919,598 **
										6,919,598 **

**Note: These two block figures should agree.

Haskell County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Treasurer's Technology		Special Highway		Special Law Enforcement		Special Road Machinery		Motor Vehicle Operating		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,470	Cash Balance Jan 1	3,765,483	Cash Balance Jan 1	58,116	Cash Balance Jan 1	3,926,730	Cash Balance Jan 1	10,079	7,776,878
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and fees	1,897	Intergovernmental	51,083	Licenses and fees	90,868			Licenses and fees	251,709	
		Transfers in	943,707							
Total Receipts	1,897	Total Receipts	994,790	Total Receipts	90,868	Total Receipts	0	Total Receipts	251,709	1,339,264
Resources Available:	18,367	Resources Available:	4,760,273	Resources Available:	148,984	Resources Available:	3,926,730	Resources Available:	261,788	9,116,142
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital outlay	2,559,277	Contractual	68,849	Capital outlay	347,600	Contractual	67,170	
								Commodities	1,384	
								Capital outlay	23,876	
								Transfer out - General	10,078	
Total Expenditures	0	Total Expenditures	2,559,277	Total Expenditures	68,849	Total Expenditures	347,600	Total Expenditures	102,508	3,078,234
Cash Balance Dec 31	18,367	Cash Balance Dec 31	2,200,996	Cash Balance Dec 31	80,135	Cash Balance Dec 31	3,579,130	Cash Balance Dec 31	159,280	**6,037,908** **
										6,037,908 **

**Note: These two block figures should agree.

Haskell County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Risk Management Reserve		Landfill Closure								
Unencumbered Cash Balance Jan 1	49,000	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 49,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers in	1,469,000							
Total Receipts	0	Total Receipts	1,469,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,469,000
Resources Available:	49,000	Resources Available:	1,469,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,518,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	49,000	Cash Balance Dec 31	1,469,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,518,000 **
										1,518,000 **

**Note: These two block figures should agree.

State of Kansas
County

Haskell County 2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Haskell County

will meet on August 25, 2025 at 8:00 AM at Haskell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Haskell County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,543,047	11.813	2,833,635		4,680,437	315,556	3.246
Debt Service							
Road & Bridge	3,189,173	12.578	3,603,861	22.204	3,214,050	1,804,745	18.563
County Appraiser	270,980	1.910	276,710	2.110	277,500	254,340	2.616
Capital Improvement	128,542				1,737,243		
Direct Election	38,488	0.604	101,000	0.392	205,500	47,316	0.487
Historical Records	66,932	0.494	57,373	0.499	52,871	48,610	0.500
Noxious Weed	22,942		58,941		515,000	204,189	2.100
Employee Retirement	229,816	2.095	276,582	2.083	286,019	81,398	0.837
Service for the Elderly	270,483	1.975	234,455	1.995	212,103	194,442	2.000
FICA- Social Security	258,421	2.087	289,282	2.282	312,689	271,161	2.789
Unemployment Insurance	3,600		3,845		116,014		
Waste Disposal	1,811,717	7.605	440,730	3.044	666,055	455,611	4.686
Drifting Soil					5,443		
Golf Course	135,442	0.988	116,636	0.998	105,930	97,221	1.000
Sheriff	2,160,125	13.672	2,425,929	18.780	2,679,711	2,301,045	23.668
Emergency Services	1,252,886	7.441	1,262,803	8.714	1,412,800	1,146,739	11.795
Wind Power	148,321		149,488		1,187,194		
Opioids					15,231		
Non-Budgeted Funds-A	444,641						
Non-Budgeted Funds-B	222,977						
Non-Budgeted Funds-C	3,078,234						
Non-Budgeted Funds-D							
Totals	17,276,767	63.262	12,131,270	63.101	17,681,790	7,222,373	74.287
						Revenue Neutral Rate **	*71.143*
Less: Transfers	3,453,159		467,500		50,000		
Net Expenditure	13,823,608		11,663,770		17,631,790		
Total Tax Levied	8,041,796		6,909,456		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	127,132,418		109,506,693		97,220,874		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Miller
County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HASKELL COUNTY, HEREBY NOTIFIES THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 74.287. The date of our hearing is August 25, 2025, at 8:00 AM and will be held at County Courthouse in Sublette, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the Haskell County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 25, 2025

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Marcus Rogge			
Nicki McLain			
Jerry Miller			
TOTAL			

Certified:

_____

Resolution No. _____

A RESOLUTION OF THE COUNTY OF HASKELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Haskell was calculated as 71.143 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Haskell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Haskell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF HASKELL:

The County of Haskell shall levy a property tax rate exceeding the Revenue Neutral Rate of 71.143 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Governing Body.

_____ _____

_____ _____

_____ _____

_____ _____

Attested:

_____

County Clerk

State of Kansas
County

Haskell County

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Haskell County

will meet on August 25, 2025 at 8:00 AM at Haskell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Haskell County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,543,047	11.813	2,833,635		4,680,437	315,556	3.246
Debt Service							
Road & Bridge	3,189,173	12.578	3,603,861	22.204	3,214,050	1,804,745	18.563
County Appraiser	270,980	1.910	276,710	2.110	277,500	254,340	2.616
Capital Improvement	128,542				1,737,243		
Direct Election	38,488	0.604	101,000	0.392	205,500	47,316	0.487
Historical Records	66,932	0.494	57,373	0.499	52,871	48,610	0.500
Noxious Weed	22,942		58,941		515,000	204,189	2.100
Employee Retirement	229,816	2.095	276,582	2.083	286,019	81,398	0.837
Service for the Elderly	270,483	1.975	234,455	1.995	212,103	194,442	2.000
Social Security	258,421	2.087	289,282	2.282	312,689	271,161	2.789
Unemployment Insurance	3,600		3,845		116,014		
Waste Disposal	1,811,717	7.605	440,730	3.044	666,055	455,611	4.686
Drifting Soil					5,443		
Golf Course	135,442	0.988	116,636	0.998	105,930	97,221	1.000
Sheriff	2,160,125	13.672	2,425,929	18.780	2,679,711	2,301,045	23.668
Emergency Services	1,252,886	7.441	1,262,803	8.714	1,412,800	1,146,739	11.795
Wind Power	148,321		149,488		1,187,194		
Opioids					15,231		
Non-Budgeted Funds-A	444,641						
Non-Budgeted Funds-B	222,977						
Non-Budgeted Funds-C	3,078,234						
Non-Budgeted Funds-D							
Totals	17,276,767	63.262	12,131,270	63.101	17,681,790	7,222,373	74.287
						Revenue Neutral Rate **	*71.143*
Less: Transfers	3,453,159		467,500		50,000		
Net Expenditure	13,823,608		11,663,770		17,631,790		
Total Tax Levied	8,041,796		6,909,456		xxxxxxxxxxxxxxxxx		
Assessed Valuation	127,132,418		109,506,693		97,220,874		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Miller
County Clerk

Resolution No. 08-25-25-07

A RESOLUTION OF THE COUNTY OF HASKELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Haskell was calculated as 71.143 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Haskell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Haskell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF HASKELL:

The County of Haskell shall levy a property tax rate exceeding the Revenue Neutral Rate of 71.143 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2025 (month and year) and SIGNED by the Governing Body.

Attested:

Tammy Miller
County Clerk

Roll Call Vote

A Roll Call Vote of the Haskell County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 25, 2025

Resolution No. 08-25-25-07

Governing Body Member	Yes	No	No Vote
Marcus Rogge	X		
Nicki McLain	X		
Jerry Miller	X		
TOTAL			

Certified:

Jammy Miller

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Baker

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 26 day of June, 2025
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 105
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

Faith Baker
(Signed)

Witness my hand this 14th day of July, 2025

SUBSCRIBED and SWORN to before me this 14th day of July, 2025

Mariana Ordaz
(Notary Public)

My commission expires 10-31-27

STATE OF KANSAS-NOTARY PUBLIC
MARIANA ORDAZ
MY COMMISSION EXPIRES
10-31-27

Legals

(First published in the Haskell County News on June 26,

Haskell County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGE

The governing body of
Haskell County
will meet on August 25, 2025 at 8:00 AM at Haskell County Courthouse for the purpose o
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem t
Detailed budget information is available at Haskell County Courthouse and will be available

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum li
Estimated Tax Rate is subject to change depending on the final assessed valuati

	Prior Year Actual for 2024		Current Year Estimate for 2025		Prop
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author Expenditur
General	3,543,047	11.813	2,833,635		4,680
Debt Service					
Road & Bridge	3,189,173	12.578	3,603,861	22.204	3,214
County Appraiser	270,980	1.910	276,710	2.110	277
Capital Improvement	128,542				1,737
Direct Election	38,488	0.604	101,000	0.392	205
Historical Records	66,932	0.494	57,373	0.499	52
Noxious Weed	22,942		58,941		515
Employee Retirement	229,816	2.095	276,582	2.083	286
Service for the Elderly	270,483	1.975	234,455	1.995	212
Social Security	258,421	2.087	289,282	2.282	312
Unemployment Insurance	3,600		3,845		116
Waste Disposal	1,811,717	7.605	440,730	3.044	666
Drifting Soil					
Golf Course	135,442	0.988	116,636	0.998	109
Sheriff	2,160,125	13.672	2,425,929	18.780	2,675
Emergency Services	1,252,886	7.441	1,262,803	8.714	1,412
Wind Power	148,321		149,488		1,187
Opioids					15
Non-Budgeted Funds-A	444,641				
Non-Budgeted Funds-B	222,977				
Non-Budgeted Funds-C	3,078,234				
Non-Budgeted Funds-D					
Totals	17,276,767	63.262	12,131,270	83.101	17,681
ess: Transfers	3,453,159		467,500		50
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ssessed Valuation	127,132,418		109,506,693		97,220

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	
Revenue Bonds	0	0	
Other	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	

Tax rates are expressed in mills.
*Revenue Neutral Rate as defined by KSA 79-2988

Tammy Miller
County Clerk

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6th Publication was made on the ____ day of ____, 20__

Publication fee $ 105

Affidavit, Notary's Fees $ ____

Additional Copies ____ @ ____ $ ____

Total Publication Fee $ ____

(Signed)

Witness my hand this 14th day of July, 2025

SUBSCRIBED and SWORN to before me this 14th day of July, 2025

(Notary Public)

My commission expires 10-31-27

STATE OF KANSAS-NOTARY PUBLIC
MARIANA ORDAZ
MY COMMISSION EXPIRES
10-31-27

Haskell County

will meet on August 25, 2025 at 8:00 AM at Haskell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Haskell County Courthouse and will be available at this hearing.

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						Revenue Neutral Rate **	71.143
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Tax rates are expressed in mills

Revenue Neutral Rate as defined by KSA 79-2988

Tammy Miller
County Clerk