Jewell County

State of Kansas
County
2024

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Jewell County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,261,725	804,394	10.315
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,198,360	2,686,357	34.447
Special Bridge	68-1135	9	479,991	155,939	2.00
Health	65-204	9	313,000	128,103	1.643
Appraiser's Cost	19-436	10	195,000	126,225	1.619
Noxious Weed	2-1318	10	224,054	107,106	1.373
Ambulance	65-6113	11	511,380	269,677	3.458
Hospital Maintenance	19-4606	11	989,595	935,736	12.000
Employee Benefits	12-16,102	12	2,354,000	1,908,638	24.475
		12			
Noxious Weed Capital Outlay		13	60,000		
Health Capital Outlay		13	191,394		
Solid Waste Disposal		14	335,000		
Emergency 911		14	12,965		
E 911 - wireless		15	49,785		
Ambulance Equipment		15	223,965		
Jewell County 911		16	306,149		
Capital Improvement Prgm.		16	209,384		
Special Park and Recreation		17	346		
Special Alcohol		17	661		
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
Totals		xxxxxx	11,916,754	7,122,176	91.330

Budget Hearing Notice		County Clerk's Use Only
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	37	77,984,222
Combined Rate and Budget Hearing 2	38	Nov 1, 2023 Total Assessed Valuation
RNR Hearing Notice		
Neighborhood Revitalization		

Revenue Neutral Rate: 90.459

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: August 28 2023
County Clerk

Governing Body

Page No. 1

Jewell County

State of Kansas
County Special District
2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2023 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	20	6,300	5,950	3,058,866	1.945
Fire District No. 2	19-3610	21	29,410	9,500	6,149,259	1.545
Fire District No. 3	19-3610	22	13,323	12,720	8,194,233	1.552
Fire District No. 4	19-3610	23	67,794	14,337	10,446,437	1.372
Fire District No. 5	19-3610	24	28,842	21,785	8,058,702	2.703
Fire District No. 6	19-3610	25	15,287	14,458	5,114,244	2.827
Athens Cemetery	15-1015	26	52,618	1,997	3,181,124	.628
Center Cemetery	15-1015	27	89,205	14,000	6,771,517	2.066
Fairview Cemetery	15-1015	28	3,072	1,399	1,904,503	.734
Ionia Cemetery	15-1015	29	28,371	3,000	2,640,996	1.136
Jewell Cemetery	15-1015	30	75,919	3,592	4,243,106	.847
Laurel Hill Cemetery	15-1015	31	4,731	1,200	677,911	1.770
Pleasant Prairie Cemetery	15-1015	32	15,854	1,149	1,431,497	.803
Star Cemetery	15-1015	33	713	600	769,110	.780
Union Cemetery	15-1015	34	30,815	2,750	4,086,281	.673
Wallace Cemetery	15-1015	35	16,386	3,368	5,713,303	.589
Webber Cemetery - No. 12	15-1015	36	17,428	7,000	5,849,219	1.197

Attest: August 28, 2023

County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jewell County
will meet on August 28, 2023 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,723,996	13.950	2,115,296	15.511	2,261,725	804,394	10.316
Bond & Interest							
Road & Bridge	3,543,482	28.644	3,067,360	20.972	3,198,360	2,686,397	34.431
Special Bridge	51,800	1.999	162,300	1.992	479,991	155,939	2.000
Health	408,293	2.969	313,276	2.827	318,000	128,103	1.643
Appraiser's Cost	134,893	1.811	159,298	1.515	195,000	126,225	1.619
Noxious Weed	169,136	1.013	210,014	1.020	224,054	107,106	1.374
Ambulance	514,184	3.801	491,829	2.893	511,380	269,677	3.458
Hospital Maintenance	956,974	11.995	982,805	12.000	989,595	935,736	12.000
Employee Benefits	1,837,429	24.831	2,164,364	23.119	2,354,000	1,908,698	24.477
Noxious Weed Capital Outl					60,000		
Health Capital Outlay			5,000		191,394		
Solid Waste Disposal	294,460		305,496		335,000		
Emergency 911					12,965		
E 911 - wireless			800		49,785		
Ambulance Equipment	208,997		65,592		223,965		
Jewell County 911	50,100		50,000		906,149		
Capital Improvement Fund					209,384		
Special Park and Recreation					346		
Special Alcohol					661		
Non-Budgeted Funds:							
Page 1	172,068						
Page 2	493,303						
Totals	10,556,519	90.419	10,093,130	91.149	11916754	7,122,176	91.338
						Revenue Neutral Rate **	90.459
Less: Transfers	305,000		0		50,000		
Net Expenditure	10,251,519		10,093,130		11,866,754		
Total Tax Levied	6,807,971		7,049,919		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	75,298,830		77,986,794		77,976,682		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	3,712	176,768	786,159
Total	3,712	176,768	786,159

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Carla Waugh
County Clerk

NOTICE OF BUDGET HEARING

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				*Revenue Neutral Rate*
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2023 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	
Fire District No. 1	6,262	1.964	6,228	1.848	6,300	5,950	1.945	3,058,868	1.945
Fire District No. 2	9,000	1.705	11,000	1.625	29,410	9,500	1.544	6,152,461	1.545
Fire District No. 3	22,560	1.614	13,988	1.974	13,323	12,720	1.552	8,198,264	1.552
Fire District No. 4	11,618	1.416	20,000	1.386	67,794	14,337	1.372	10,447,600	1.372
Fire District No. 5	33,875	2.810	24,678	2.763	28,842	21,785	2.704	8,055,423	2.705
Fire District No. 6	15,292	2.867	15,737	2.847	15,287	14,458	2.829	5,110,376	2.829
Athens Cemetery	3,941	0.632	4,350	0.628	52,618	1,997	0.628	3,181,124	0.628
Center Cemetery	10,912	2.277	88,414	2.163	89,205	14,000	2.066	6,776,694	2.066
Fairview Cemetery	1,395	0.733	2,501	0.705	3,072	1,399	0.734	1,905,838	0.734
Ionia Cemetery	3,455	1.148	5,500	1.130	28,371	3,000	1.136	2,640,996	1.136
Jewell Cemetery	14,281	0.938	8,000	0.841	75,919	3,592	0.848	4,237,983	0.848
Laurel Hill Cemetery	950	1.720	2,000	1.781	4,731	1,200	1.770	677,911	1.770
Pleasant Prairie Cemetery	798	0.775	1,128	0.777	15,854	1,149	0.803	1,431,497	0.803
Star Cemetery	550	0.744	653	0.750	713	600	0.780	769,110	0.781
Union Cemetery	2,441	0.490	2,000	0.487	30,815	2,750	0.674	4,080,628	0.490
Wallace Cemetery	21,477	0.632	5,590	0.586	16,486	3,968	0.589	5,715,628	0.589
Webber Cemetery - No. 12	5,210	1.092	6,000	1.036	17,428	7,000	1.196	5,852,421	0.985
Totals	164,017	23.557	217,677	22.922	496,068	119,805	23.170		

*Tax rates are expressed in mills

Carla Waugh
Clerk

AFFIDAVIT OF PUBLICATION

JEWELL COUNTY RECORD

PO Box 305, Mankato, Kansas 66956

Phone: 402-879-3291 email: jcr@nckcn.com

STATE OF KANSAS, JEWELL COUNTY, SS:

William A. Blauvelt, being first duly sworn, deposes and says: That he is the publisher of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 3rd day of Aug, 2023 with subsequent publications being made on the following dates

Jewell County Ts

Second publication on the _____ day of _____, 20____

Third publication on the _____ day of _____, 20____

Fourth publication on the _____ day of _____, 20____

Fifth publication on the _____ day of _____, 20____

Sixth publication on the _____ day of _____, 20____

Signed W A Blauvelt

Subscribed and sworn to before me on the 3rd day of Aug, 2023

Printer (publication) Fee $ 120.00 Total Publication Fees $ 126.00

Notary Public Reta I. Boswell

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2025

#19763.22

Resolution No. 23-04

A RESOLUTION OF THE COUNTY OF JEWELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Jewell was calculated as 90.459 mills by the Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Jewell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Jewell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF JEWELL:

The County of Jewell shall levy a property tax rate exceeding the Revenue Neutral Rate of 91.338 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2023 and SIGNED by the Governing Body.

Brent Bess

Ed Dunkie

Attested:

Carla Gallaugh

Jewell County Clerk

COUNTY CLERK JEWELL COUNTY KANSAS

Roll Call Vote

A Roll Call Vote of the Governing Body of Jewell County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **August 28, 2023**

Resolution No. **23-04**

Governing Body Member	Yes	No	No Vote
Brent Beck, Chairman	✓		
Keith Roe, Vice-Chairman	✓		
Ed Duskie, Member	✓		
TOTAL			

Certified:

Carla J Waugh, Jewell County Clerk

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2023 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	20	6,300	5,950		
Fire District No. 2	19-3610	21	29,410	9,500		
Fire District No. 3	19-3610	22	13,323	12,720		
Fire District No. 4	19-3610	23	67,794	14,337		
Fire District No. 5	19-3610	24	28,842	21,785		
Fire District No. 6	19-3610	25	15,287	14,458		
Athens Cemetery	15-1015	26	52,618	1,997		
Center Cemetery	15-1015	27	89,205	14,000		
Fairview Cemetery	15-1015	28	3,072	1,399		
Ionia Cemetery	15-1015	29	28,371	3,000		
Jewell Cemetery	15-1015	30	75,919	3,592		
Laurel Hill Cemetery	15-1015	31	4,731	1,200		
Pleasant Prairie Cemetery	15-1015	32	15,854	1,149		
Star Cemetery	15-1015	33	713	600		
Union Cemetery	15-1015	34	30,815	2,750		
Wallace Cemetery	15-1015	35	16,386	3,368		
Webber Cemetery - No. 12	15-1015	36	17,428	7,000		

Attest: _____, 2023

_____
County Clerk

County	Levy Rate 2022	Levy Amount 2022	July 1, 2023 Estimated Assessed Valuation	New improvements	Personal Property 2023	Personal Property 2022	Property w/ changed use	Revenue Neutral Rate	MV Tax	County Treasurer's Estimate 2024 RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual Deling %	% used in this Budget
Fire Dist. No. 1															
Jewell			3,058,866						208	7	66	0	2		
	1.848	5,950	3,058,866	0	0	0	0	1.945	208	7	66	0	2		
														0.008%	0.000
Fire Dist. No. 2															
Jewell			6,152,461						466	16	68	22	11		
	1.625	9,500	6,152,461	0	0	0	0	1.545	466	16	68	22	11		
														0.001%	0.000
Fire Dist. No. 3															
Jewell			8,198,264						496	13	91	0	3		
	1.574	12,720	8,198,264	0	0	0	0	1.552	496	13	91	0	3		
														0.799%	0.000
Fire Dist. No. 4															
Jewell			10,447,600						613	20	141	57	6		
	1.386	14,337	10,447,600	0	0	0	0	1.372	613	20	141	57	6		
														0.106%	0.000
Fire Dist. No. 5															
Jewell			8,055,423						942	44	150	75	4		
	2.763	21,785	8,055,423	0	0	0	0	2.705	942	44	150	75	4		
														1.252%	0.000
Fire Dist. No. 6															
Jewell			5,110,376						470	10	88	12	8		
	2.847	14,458	5,110,376	0	0	0	0	2.829	470	10	88	12	8		
														0.326%	0.000

County	Levy Rate 2022	Levy Amount 2022	July 1, 2023 Estimated Assessed Valuation	New improvements	Personal Property 2023	Personal Property 2022	Property w/ changed use	Revenue Neutral Rate	County Treasurer's Estimate 2024 MV Tax	RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual	% used in
Athens Cemetery															
Jewell			3,181,124						71	3	14	9	1		
	0.623	2,000	3,181,124	0	0	0	0	0.628	71	3	14	9	1		
														0.000%	0.000
Center Cemetery															
Jewell			6,775,694						1,731	62	106	73	15		
	2.163	14,000	6,775,694	0	0	0	0	2.066	1,731	62	106	73	15		
														1.237%	0.000
Fairview Cemetery															
Jewell			1,905,838						25	1	10	0	0		
	0.705	1,399	1,905,838	0	0	0	0	0.734	25	1	10	0	0		
														0.006%	0.000
Ionia Cemetery															
Jewell			2,640,996						76	3	30	5	1		
	1.130	3,000	2,640,996	0	0	0	0	1.136	76	3	30	5	1		
														0.220%	0.000
Jewell Cemetery															
Jewell			4,237,983						323	8	28	11	2		
	0.841	3,600	4,237,983	0	0	0	0	0.848	323	8	28	11	2		
														0.665%	0.000
Laurel Hill Cemetery															
Jewell			677,911						31	0	0	0	0		
	1.781	1,200	677,911	0	0	0	0	1.770	31	0	0	0	0		
														0.000%	0.000
Pleasant Prairie Cemetery															
Jewell			1,431,497						15	0	2	0	0		
	0.777	1,149	1,431,497	0	0	0	0	0.803	15	0	2	0	0		
														0.000%	0.000
Star Cemetery															
Jewell			769,110						7	0	7	0	0		
	0.750	600	769,110	0	0	0	0	0.781	7	0	7	0	0		
														0.000%	0.000
Union Cemetery															
Jewell			4,080,628						49	1	13	0	2		
	0.487	2,000	4,080,628	0	0	0	0	0.490	49	1	13	0	2		
														0.291%	0.000
Wallace Cemetery															
Jewell			5,713,528						264	6	18	44	2		
	0.586	3,368	5,713,528	0	0	0	0	0.589	264	6	18	44	2		
														0.402%	0.000
Webber Cemetery - No. 12															
Jewell			5,852,421						285	10	53	14	7		
	1.036	5,762	5,852,421	0	0	0	0	0.985	285	10	53	14	7		
														0.093%	0.000

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 1** 2024

(Hardy)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	45	71	67
Ad Valorem Tax	5,951	5,950	xxxxxxxxxxxxx
Delinquent Tax	20	-	-
Motor Vehicle Tax	232	193	208
Recreational Vehicle Tax	8	7	7
16/20M Vehicle Tax	77	72	66
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	2	2
Miscellaneous			
Total Receipts	**6,288**	**6,224**	**283**
Resources Available:	**6,333**	**6,295**	**350**
Expenditures:			
Insurance	4,253	2,500	2,500
Accounting	672	500	500
Publications	-	100	100
Fuel	402	800	800
Supplies and services	394	2,328	2,400
Capital outlay	541		
Total Expenditures	**6,262**	**6,228**	**6,300**
Unencumbered Cash Balance, Dec 31	71	67	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,300
		Tax Required	5,950
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	5,950
		Mill Levy	1.945

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2022 levy	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,950	208	7	66
Total	5,950	208	7	66

County Treas MVT Estimate	208		
County Treas RTV Estimate		7	
County Treas 16/20M Estimate			66
MVT Factor	0.03496		
RVT Factor		0.00118	
16/20M Factor			0.01109

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 2** 2024

(Superior)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	18,914	20,208	19,327
Ad Valorem Tax	9,460	9,500	xxxxxxxxxxxxx
Delinquent Tax	122	-	-
Motor Vehicle Tax	596	496	466
Recreational Vehicle Tax	19	17	16
16/20M Vehicle Tax	73	71	68
Commercial Vehicle Registration	24	22	22
Watercraft Tax	-	13	11
Miscellaneous			
Total Receipts	**10,294**	**10,119**	**583**
Resources Available:	**29,208**	**30,327**	**19,910**
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Publications	-	-	-
Equipment	-	-	18,410
Total Expenditures	**9,000**	**11,000**	**29,410**
Unencumbered Cash Balance, Dec 31	20,208	19,327	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	29,410
		Tax Required	9,500
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	9,500
		Mill Levy	1.544

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2022 levy	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,500	466	16	68
Total	9,500	466	16	68

County Treas MVT Estimate	466		
County Treas RTV Estimate		16	
County Treas 16/20M Estimate			68
MVT Factor	0.04905		
RVT Factor		0.00168	
16/20M Factor			0.00716

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 3** 2024

(Esbon)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	631	488	-
Ad Valorem Tax	12,591	12,720	xxxxxxxxxxxxx
Delinquent Tax	31	-	-
Motor Vehicle Tax	617	524	496
Recreational Vehicle Tax	15	16	13
16/20M Vehicle Tax	131	95	91
Commercial Vehicle Registration	-	0	0
Watercraft Tax	-	2	3
Firemens Relief	-		
Donations and other	3,045		
Grant	5,987		
Sale of equipment			
Transfer from Equipment Fund			
Other		143	
Total Receipts	**22,417**	**13,500**	**603**
Resources Available:	**23,048**	**13,988**	**603**
Expenditures:			
Supplies and Services	20,883	13,988	13,323
Insurance	1,501		
Transfer to Special Equipment Fund			
Miscellaneous	176		
Total Expenditures	**22,560**	**13,988**	**13,323**
Unencumbered Cash Balance, Dec 31	488	-	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,323
		Tax Required	12,720
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	12,720
		Mill Levy	1.552

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2022 levy	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,720	496	13	91
Total	12,720	496	13	91

County Treas MVT Estimate	496		
County Treas RTV Estimate		13	
County Treas 16/20M Estimate			91
MVT Factor	0.03899		
RVT Factor		0.00102	
16/20M Factor			0.00715

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 4** 2024

(Mankato)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	52,683	57,445	52,620
Ad Valorem Tax	14,282	14,337	xxxxxxxxxxxxx
Delinquent Tax	269	-	-
Motor Vehicle Tax	679	615	613
Recreational Vehicle Tax	23	21	20
16/20M Vehicle Tax	159	153	141
Commercial Vehicle Registration	62	41	57
Watercraft Tax	-	8	6
Interest income	905		
Other	1		
Total Receipts	**16,380**	**15,175**	**837**
Resources Available:	**69,063**	**72,620**	**53,457**
Expenditures:			
Supplies and Services	11,618	20,000	20,000
Capital Outlay	-	-	-
Equipment Reserve			47,794
Total Expenditures	**11,618**	**20,000**	**67,794**
Unencumbered Cash Balance, Dec 31	57,445	52,620	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	67,794
		Tax Required	14,337
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	14,337
		Mill Levy	1.372

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2022 levy	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,785	613	20	141
Total	21,785	613	20	141

County Treas MVT Estimate	613		
County Treas RTV Estimate		20	
County Treas 16/20M Estimate			141
MVT Factor	0.02814		
RVT Factor		0.00092	
16/20M Factor			0.00647

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 5** 2024

(Burr Oak)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	3,538	7,337	5,842
Ad Valorem Tax	21,490	21,785	xxxxxxxxxxxxx
Delinquent Tax	86	-	-
Motor Vehicle Tax	1,052	1,101	942
Recreational Vehicle Tax	51	38	44
16/20M Vehicle Tax	159	141	150
Commercial Vehicle Registration	86	114	75
Watercraft Tax	-	4	4
Transfer from Special Equipment Fund	12,731		
Miscellaneous	2,019		
Total Receipts	**37,674**	**23,183**	**1,215**
Resources Available:	**41,212**	**30,520**	**7,057**
Expenditures:			
Supplies and Services	33,875	24,678	28,842
Equipment	-		
Transfer to Spec Fire Equip Fund	-		
Other			
Total Expenditures	**33,875**	**24,678**	**28,842**
Unencumbered Cash Balance, Dec 31	7,337	5,842	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	28,842
		Tax Required	21,785
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	21,785
		Mill Levy	2.704

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2022 levy	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,337	942	44	150
Total	14,337	942	44	150

County Treas MVT Estimate	942		
County Treas RTV Estimate		44	
County Treas 16/20M Estimate			150
MVT Factor	0.06570		
RVT Factor		0.00307	
16/20M Factor			0.01046

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 6** 2024

(Formoso)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	804	913	241
Ad Valorem Tax	14,394	14,458	xxxxxxxxxxxxx
Delinquent Tax	220	-	-
Motor Vehicle Tax	511	476	470
Recreational Vehicle Tax	10	15	10
16/20M Vehicle Tax	96	90	88
Commercial Vehicle Registration	15	18	12
Watercraft Tax	-	8	8
Interest income	155		
Other			
Total Receipts	**15,401**	**15,065**	**588**
Resources Available:	**16,205**	**15,978**	**829**
Expenditures:			
Salaries	1,428	1,000	1,000
Supplies and Services	10,389	12,537	12,087
Equipment	624	1,000	1,000
Principal and Interest on debt	1,530	1,200	1,200
Transfer to Spec. Fire Equipment	1,300		
Other	21		
Total Expenditures	**15,292**	**15,737**	**15,287**
Unencumbered Cash Balance, Dec 31	913	241	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,287
		Tax Required	14,458
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	14,458
		Mill Levy	2.829

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2022 levy	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,458	470	10	88
Total	14,458	470	10	88

County Treas MVT Estimate	470		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			88
MVT Factor	0.03251		
RVT Factor		0.00069	
16/20M Factor			0.00609

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Athens Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	50,186	52,791	50,523
Ad Valorem Tax	1,968	2,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	74	70	71
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	4	6	14
Commercial Vehicle Registration	9	1	9
Watercraft Tax	-	1	1
Farm rent	4,374		
Donations	25		
Interest Income	89		
Other			
Total Receipts	**6,546**	**2,082**	**98**
Resources Available:	**56,732**	**54,873**	**50,621**
Expenditures:			
Operations	10	1,000	1,000
Mowing	2,345	1,500	1,500
Taxes	904	850	850
Insurance	250	500	500
Landscaping and improvements	432	500	500
Equipment	-		48,268
Miscellaneous			
Total Expenditures	**3,941**	**4,350**	**52,618**
Unencumbered Cash Balance, Dec 31	52,791	50,523	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	52,618
		Tax Required	1,997
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	1,997
		Mill Levy	0.628

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2022 levy	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	71	3	14
Total	2,000	71	3	14

County Treas MVT Estimate	71		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			14
MVT Factor	0.03550		
RVT Factor		0.00150	
16/20M Factor			0.00700

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Center Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	137,841	145,579	73,218
Ad Valorem Tax	13,763	14,000	xxxxxxxxxxxxx
Delinquent Tax	358	-	-
Motor Vehicle Tax	1,864	1,803	1,731
Recreational Vehicle Tax	66	53	62
16/20M Vehicle Tax	143	132	106
Commercial Vehicle Registration	80	48	73
Watercraft Tax	-	17	15
Sale of lots and fees	1,084		
Openings & closings	-		
Donations	-		
Center Township - appropriation	700		
Rent	100		
Interest Income	491		
Other	1		
Total Receipts	**18,650**	**16,053**	**1,987**
Resources Available:	**156,491**	**161,632**	**75,205**
Expenditures:			
Operations	1,140	88,414	89,205
Mowing, spraying, tree removal, etc.	8,547		
Insurance	506		
Openings & closings	-		
Filing fees	84		
Repairs and supplies	414		
Equipment	-		
Miscellaneous	221		
Total Expenditures	**10,912**	**88,414**	**89,205**
Unencumbered Cash Balance, Dec 31	145,579	73,218	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	89,205
		Tax Required	14,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	14,000
		Mill Levy	2.066

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	1731	62	106
Total	14,000	1,731	62	106

County Treas MVT Estimate	1,731		
County Treas RTV Estimate		62	
County Treas 16/20M Estimate			106
MVT Factor	0.12364		
RVT Factor		0.00443	
16/20M Factor			0.00757

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fairview Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	2,113	2,704	1,637
Ad Valorem Tax	1,399	1,399	xxxxxxxxxxxxx
Delinquent Tax	8	-	-
Motor Vehicle Tax	28	23	25
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	12	11	10
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	-		
Donations			
Interest income	-		
Other	538		
Total Receipts	**1,986**	**1,434**	**36**
Resources Available:	**4,099**	**4,138**	**1,673**
Expenditures:			
Operations	-	2,501	3,072
Mowing	1,275		
Other	120		
Other	-		
Total Expenditures	**1,395**	**2,501**	**3,072**
Unencumbered Cash Balance, Dec 31	2,704	1,637	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	3,072
Tax Required	1,399
Delinquency Computation % Rate 0.000%	0
Amount of 2023 Ad Valorem Tax	1,399
Mill Levy	0.734

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,399	25	1	10
Total	1,399	25	1	10

County Treas MVT Estimate	25		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			10
MVT Factor	0.01787		
RVT Factor		0.00071	
16/20M Factor			0.00715

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Ionia Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	27,701	27,649	25,256
Ad Valorem Tax	2,986	3,000	xxxxxxxxxxxxx
Delinquent Tax	8	-	-
Motor Vehicle Tax	81	80	76
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax	22	22	30
Commercial Vehicle Registration	5	2	5
Watercraft Tax	-	1	1
Donations	50		
Sale of lots	150		
Reimbursements	-		
Interest Income	97		
Other			
Total Receipts	**3,403**	**3,107**	**115**
Resources Available:	**31,104**	**30,756**	**25,371**
Expenditures:			
Operations	55	2,000	2,000
Mowing	3,400	3,500	3,500
Tree trimming	-	-	-
Equipment and improvements			22,871
Total Expenditures	**3,455**	**5,500**	**28,371**
Unencumbered Cash Balance, Dec 31	27,649	25,256	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	28,371
Tax Required	3,000
Delinquency Computation % Rate 0.000%	0
Amount of 2023 Ad Valorem Tax	3,000
Mill Levy	1.136

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,000	76	3	30
Total	3,000	76	3	30

County Treas MVT Estimate	76		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			30
MVT Factor	0.02533		
RVT Factor		0.00100	
16/20M Factor			0.01000

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Jewell Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	85,647	75,908	71,955
Ad Valorem Tax	3,559	3,600	xxxxxxxxxxxxx
Delinquent Tax	33	-	-
Motor Vehicle Tax	363	369	323
Recreational Vehicle Tax	12	11	8
16/20M Vehicle Tax	35	31	28
Commercial Vehicle Registration	25	33	11
Watercraft Tax	-	3	2
Sale of lots	200		
Donations	200		
Reimbursements	-		
Interest Income	115		
Other	-		
Total Receipts	**4,542**	**4,047**	**372**
Resources Available:	**90,189**	**79,955**	**72,327**
Expenditures:			
Operations	10,881	2,000	2,000
Mowing and labor	3,400	5,500	5,500
Insurance		500	500
Equipment and improvements			38,814
Non-expendable endowment			29,105
Total Expenditures	**14,281**	**8,000**	**75,919**
Unencumbered Cash Balance, Dec 31	75,908	71,955	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	75,919
		Tax Required	3,592
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	3,592
		Mill Levy	0.848

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	323	8	28
Total	3,600	323	8	28

County Treas MVT Estimate	323		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			28
MVT Factor	0.08972		
RVT Factor		0.00222	
16/20M Factor			0.00778

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Laurel Hill Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	3,872	4,273	3,500
Ad Valorem Tax	1,200	1,200	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	30	26	31
Recreational Vehicle Tax	-	1	-
16/20M Vehicle Tax	-	-	-
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	-		
Other	121		
Total Receipts	**1,351**	**1,227**	**31**
Resources Available:	**5,223**	**5,500**	**3,531**
Expenditures:			
Mowing	740	500	500
Labor	-	750	750
Operations	210	750	750
Stone maintenance	-		
Other improvements	-		
Equipment and improvements	-		2,731
Total Expenditures	**950**	**2,000**	**4,731**
Unencumbered Cash Balance, Dec 31	4,273	3,500	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,731
Tax Required	1,200
Delinquency Computation % Rate 0.000%	0
Amount of 2023 Ad Valorem Tax	1,200
Mill Levy	1.770

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,200	31	0	0
Total	1,200	31	0	0

County Treas MVT Estimate	31		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.02583		
RVT Factor		0.00000	
16/20M Factor			0.00000

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Pleasant Prairie Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	14,241	14,639	14,688
Ad Valorem Tax	1,150	1,149	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	13	25	15
Recreational Vehicle Tax	1	1	-
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Sale of lots			
Interest Income	30		
Other	-		
Total Receipts	**1,196**	**1,177**	**17**
Resources Available:	**15,437**	**15,816**	**14,705**
Expenditures:			
Operations	148	128	128
Mowing	650	1,000	1,000
Other	-	-	-
Equipment and improvements			14,726
Total Expenditures	**798**	**1,128**	**15,854**
Unencumbered Cash Balance, Dec 31	14,639	14,688	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,854
		Tax Required	1,149
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	1,149
		Mill Levy	0.803

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,149	15	0	2
Total	1,149	15	0	2

County Treas MVT Estimate	15		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			2
MVT Factor	0.01305		
RVT Factor		0.00000	
16/20M Factor			0.00174

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Star Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	80	143	99
Ad Valorem Tax	600	600	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	8	6	7
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	5	3	7
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Other			
Total Receipts	**613**	**609**	**14**
Resources Available:	**693**	**752**	**113**
Expenditures:			
Operations	-	653	713
Mowing	550		
Equipment and improvements			
Total Expenditures	**550**	**653**	**713**
Unencumbered Cash Balance, Dec 31	143	99	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	713
Tax Required	600
Delinquency Computation % Rate 0.000%	0
Amount of 2023 Ad Valorem Tax	600
Mill Levy	0.780

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	7	0	7
Total	600	7	0	7

County Treas MVT Estimate	7		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			7
MVT Factor	0.01167		
RVT Factor		0.00000	
16/20M Factor			0.01167

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Union Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	27,908	27,930	28,000
Ad Valorem Tax	1,998	2,000	xxxxxxxxxxxxx
Delinquent Tax	22	-	-
Motor Vehicle Tax	49	55	49
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	13	12	13
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	2	2
Sale of lots	-		
Cash rent	150		
Donations	200		
Interest Income	30		
Other	-		
Total Receipts	**2,463**	**2,070**	**65**
Resources Available:	**30,371**	**30,000**	**28,065**
Expenditures:			
Operations	66	150	150
Mowing	2,175	1,800	1,800
Advertising and box rent	-	50	50
Other improvements	200		5,117
Non-expendable endowment			23,698
Total Expenditures	**2,441**	**2,000**	**30,815**
Unencumbered Cash Balance, Dec 31	27,930	28,000	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,815
		Tax Required	2,750
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	2,750
		Mill Levy	0.674

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	49	1	13
Total	2,000	49	1	13

County Treas MVT Estimate	49		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			13
MVT Factor	0.02450		
RVT Factor		0.00050	
16/20M Factor			0.00650

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Wallace Cemetery** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	15,417	14,474	12,684
Ad Valorem Tax	3,355	3,368	xxxxxxxxxxxxx
Delinquent Tax	20	-	-
Motor Vehicle Tax	282	267	264
Recreational Vehicle Tax	7	7	6
16/20M Vehicle Tax	23	21	18
Commercial Vehicle Registration	47	45	44
Watercraft Tax	-	2	2
Sale of lots	900		
Openings & closings	75		
Donations	3,000		
Reimbursements	10,625		
Interest Income	162		
Other	2,038		
Total Receipts	**20,534**	**3,710**	**334**
Resources Available:	**35,951**	**18,184**	**13,018**
Expenditures:			
Operations	286	500	500
Mowing	2,800	3,000	3,000
Fuel & repairs	772	1,000	1,000
Equipment	15,600	1,000	1,000
Tree removal	2,000	-	-
Improvements	-	-	5,386
Non-expendable endowment			5,500
Other	19		
Total Expenditures	**21,477**	**5,500**	**16,386**
Unencumbered Cash Balance, Dec 31	14,474	12,684	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	16,386
		Tax Required	3,368
		Delinquency Computation % Rate 0.000%	0
		Amount of 2023 Ad Valorem Tax	3,368
		Mill Levy	0.589

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,368	264	6	18
Total	3,368	264	6	18

County Treas MVT Estimate	264		
County Treas RTV Estimate		6	
County Treas 16/20M Estimate			18
MVT Factor	0.07838		
RVT Factor		0.00178	
16/20M Factor			0.00534

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Webber Cemetery - No. 12** 2024

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	8,854	9,906	10,059
Ad Valorem Tax	5,737	5,762	xxxxxxxxxxxxx
Delinquent Tax	83	-	-
Motor Vehicle Tax	357	299	285
Recreational Vehicle Tax	12	11	10
16/20M Vehicle Tax	58	58	53
Commercial Vehicle Registration	15	14	14
Watercraft Tax	-	9	7
Sale of lots	-		
Interest Income			
Other	-		
Total Receipts	**6,262**	**6,153**	**369**
Resources Available:	**15,116**	**16,059**	**10,428**
Expenditures:			
Operations	440	1,700	1,700
Mowing	4,620	3,800	3,800
Treee removal	150	500	500
Cemetery Improvements	-		11,428
Miscellaneous	-		
Total Expenditures	**5,210**	**6,000**	**17,428**
Unencumbered Cash Balance, Dec 31	9,906	10,059	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	17,428
Tax Required	7,000
Delinquency Computation % Rate 0.000%	0
Amount of 2023 Ad Valorem Tax	7,000
Mill Levy	1.196

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2023	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,762	285	10	53
Total	5,762	285	10	53

County Treas MVT Estimate	285		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			53
MVT Factor	0.04946		
RVT Factor		0.00174	
16/20M Factor			0.00920

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Yr Estimate 2023 Expenditures	Current Yr Estimate 2023 Actual Tax Rate*	Proposed Budget Year 2024 Budget Authority for Expenditures	Proposed Budget Year 2024 2023 Ad Valorem Tax	Proposed Budget Year 2024 Est. Tax Rate*	Proposed Budget Year 2024 July 1 Est. Valuation	*Revenue Neutral Rate*
Fire District No. 1	6,262	1.964	6,228	1.848	6,300	5,950	1.945	3,058,866	1.945
Fire District No. 2	9,000	1.705	11,000	1.625	29,410	9,500	1.544	6,152,461	1.545
Fire District No. 3	22,560	1.614	13,988	1.574	13,323	12,720	1.552	8,198,264	1.552
Fire District No. 4	11,618	1.416	20,000	1.386	67,794	14,337	1.372	10,447,600	1.372
Fire District No. 5	33,875	2.810	24,678	2.763	28,842	21,785	2.704	8,055,423	2.705
Fire District No. 6	15,292	2.867	15,737	2.847	15,287	14,458	2.829	5,110,376	2.829
Athens Cemetery	3,941	0.632	4,350	0.623	52,618	1,997	0.628	3,181,124	0.628
Center Cemetery	10,912	2.277	88,414	2.163	89,205	14,000	2.066	6,775,694	2.066
Fairview Cemetery	1,395	0.733	2,501	0.705	3,072	1,399	0.734	1,905,838	0.734
Ionia Cemetery	3,455	1.148	5,500	1.130	28,371	3,000	1.136	2,640,996	1.136
Jewell Cemetery	14,281	0.938	8,000	0.841	75,919	3,592	0.848	4,237,983	0.848
Laurel Hill Cemetery	950	1.720	2,000	1.781	4,731	1,200	1.770	677,911	1.770
Pleasant Prairie Cemetery	798	0.775	1,128	0.777	15,854	1,149	0.803	1,431,497	0.803
Star Cemetery	550	0.744	653	0.750	713	600	0.780	769,110	0.781
Union Cemetery	2,441	0.490	2,000	0.487	30,815	2,750	0.674	4,080,628	0.490
Wallace Cemetery	21,477	0.632	5,500	0.586	16,386	3,368	0.589	5,713,528	0.589
Webber Cemetery - No. 12	5,210	1.092	6,000	1.036	17,428	7,000	1.196	5,852,421	0.985
Totals	164,017	23.557	217,677	22.922	496,068	118,805	23.170		

*Tax rates are expressed in mills

Clerk

Jewell County

State of Kansas
County
2024

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Jewell County
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,261,725	804,394	
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,198,360	2,686,357	
Special Bridge	68-1135	9	479,991	155,939	
Health	65-204	9	313,000	128,103	
Appraiser's Cost	19-436	10	195,000	126,225	
Noxious Weed	2-1318	10	224,054	107,106	
Ambulance	65-6113	11	511,380	269,677	
Hospital Maintenance	19-4606	11	989,595	935,736	
Employee Benefits	12-16,102	12	2,354,000	1,908,638	
		12			
Noxious Weed Capital Outlay		13	60,000		
Health Capital Outlay		13	191,394		
Solid Waste Disposal		14	335,000		
Emergency 911		14	12,965		
E 911 - wireless		15	49,785		
Ambulance Equipment		15	223,965		
Jewell County 911		16	306,149		
Capital Improvement Prgm.		16	209,384		
Special Park and Recreation		17	346		
Special Alcohol		17	661		
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
Totals		xxxxxx	11,916,754	7,122,176	

Budget Hearing Notice		County Clerk's Use Only
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	37	
Combined Rate and Budget Hearing 2	38	
RNR Hearing Notice		Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		

Revenue Neutral Rate	90.459

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: 2023

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,184,829	54,795	1,682	7,960	3,733	543
Bond & Interest						
Road & Bridge	2,396,835	110,845	3,405	16,103	7,556	1,100
Special Bridge	154,137	7,128	219	1,036	486	71
Health	180,103	8,329	256	1,210	568	83
Appraiser's Cost	117,224	5,421	167	788	370	54
Noxious Weed	78,908	3,649	112	530	249	36
Ambulance	223,880	10,354	318	1,504	706	103
Hospital Maintenance	924,928	42,775	1,314	6,214	2,916	425
Employee Benefits	1,789,075	82,738	2,542	12,020	5,640	821
TOTAL	7,049,919	326,034	10,015	47,365	22,224	3,236

County Treas Motor Vehicle Estimate 326,034

County Treas Recreational Vehicle Estimate 10,015

County Treas 16/20M Vehicle Estimate 47,365

County Treas Commercial Vehicle Tax Estimate 22,224

County Treas Watercraft Tax Estimate 3,236

Motor Vehicle Factor 0.04625

Recreational Vehicle Factor 0.00142

16/20M Vehicle Factor 0.00672

Commercial Vehicle Factor 0.00315

Watercraft Factor 0.00046

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	-	52,242	10,000	8-145
General	Equipment Reserve	-	-	-	19-119
General	Capital Improvement Prgr	-	-	-	19-120
Road & Bridge	Special Highway Improve	230,000	-	-	68-590
Road & Bridge	Special Road Equipment	-	-	-	68-141g
Health	Health Capital Outlay	-	-	50,000	65-204
Ambulance	Ambulance Equipment	75,000	-	-	12-110d
Noxious Weed	Noxious Weed Cap. Outla	-	-	-	2-1318
	Total	305,000	52,242	60,000	
	Adjustments*		52,242	10,000	
	Adjusted Totals	305,000	-	50,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Ambulance building	6/14/2021	120	4.50	90,000	86,401	11,204	11,204
Ambulance	8/30/2021	72	4.50	95,000	90,367	18,096	18,096
2022 Caterpillar RM500B Reclaimer	10/7/2022	60	4.89	627,224	609,391	142,059	142,059
				Totals	**786,159**	**171,359**	**171,359**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,428,440	1,495,738	1,122,484
Receipts:			
Ad Valorem Tax	1,040,708	1,137,436	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,305	500	500
Interest and charges on delinquent taxes	49,051	14,651	6,000
Motor Vehicle Tax	63,166	50,319	54,795
Recreational Vehicle Tax	2,020	1,568	1,682
16/20M Vehicle Tax	12,908	7,561	7,960
Commercial Vehicle Tax	4,098	3,063	3,733
Watercraft Tax	-	520	543
Gross Earnings (Intangible) Tax	19,447	13,424	11,734
Mineral Production Tax	-	-	-
Local Alcoholic Liquor	96	-	-
In Lieu of Taxes (IRB)	-	-	-
Local retail sales tax	258,296	200,000	150,000
Federal land entitlement	20,721	16,000	16,000
Licenses. Permits, and Fees:			
Officer's fees	51,576	10,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	-	52,242	10,000
Antique motor vehicle registration fees	295	200	200
Diversion fees	6,372	5,000	5,000
District Court fees and reimbursements	4,009	-	-
Use of Money and Property:			
Interest on idle funds	140,173	156,920	15,000
Other:			
Reimbursements	33,288	5,000	5,000
Emergency Management	-	2,000	2,000
Law Enforcement contracts	60,932	62,238	62,238
Stand-by dispatching	-	2,400	2,400
ARPA reimbursement	10,000	-	-
Miscellaneous	833	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,791,294**	**1,742,042**	**365,785**
Resources Available:	**3,219,734**	**3,237,780**	**1,488,269**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	3,219,734	3,237,780	1,488,269
Expenditures:			
County Commission	61,799	66,938	68,788
County Clerk	104,700	113,638	116,753
County Treasurer	97,309	115,638	124,251
County Attorney/Counselor	87,049	95,092	106,155
Register of Deeds	71,126	75,350	81,524
Sheriff	581,227	614,860	667,100
Emergency Preparedness	61,031	59,788	60,400
Unified Court	78,219	99,500	130,000
Courthouse General	271,877	352,315	460,673
Election	49,733	71,000	71,000
	-	-	-
	-	-	-
	-	-	-
	-	-	-
General govt. and other appropriations:	259,926	451,177	375,081
Subtotal	1,723,996	2,115,296	2,261,725
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,723,996**	**2,115,296**	**2,261,725**
Unencumbered Cash Balance Dec 31	1,495,738	1,122,484	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,177,076	2,213,796	2,261,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,261,725
		Tax Required	773,456
	Delinquent Comp Rate:	4.0%	30,938
		Amount of 2023 Ad Valorem Tax	804,394

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Salaries	60,591	61,638	63,488
Contractual	1,208	5,000	5,000
Commodities	-	300	300
Capital Outlay		-	-
Total	61,799	66,938	68,788
County Clerk			
Salaries	98,527	103,638	109,253
Contractual	2,953	6,000	3,500
Commodities	3,220	4,000	4,000
Capital Outlay		-	-
Total	104,700	113,638	116,753
County Treasurer			
Salaries	90,604	102,638	111,251
Contractual	2,982	6,500	6,500
Commodities	3,723	6,500	6,500
Capital Outlay		-	-
Total	97,309	115,638	124,251
County Attorney/Counselor			
Salaries	77,746	80,092	91,155
Contractual	6,576	9,000	9,000
Commodities	2,547	6,000	6,000
Capital Outlay	180	-	-
Total	87,049	95,092	106,155
Register of Deeds			
Salaries	65,525	66,780	72,954
Contractual	3,607	4,795	4,795
Commodities	1,994	3,775	3,775
Capital Outlay		-	-
Total	71,126	75,350	81,524
Sheriff			
Salaries	418,912	448,860	496,100
Contractual	59,189	67,000	71,000
Commodities	52,220	55,000	55,000
Capital Outlay	50,906	44,000	45,000
Total	581,227	614,860	667,100
Emergency Preparedness			
Salaries	52,086	48,972	49,000
Contractual	5,640	8,000	8,430
Commodities	3,305	2,816	2,970
Capital Outlay	-	-	-
Total	61,031	59,788	60,400
Total - Page 6b	**1,064,241**	**1,141,304**	**1,224,971**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Unified Court			
Contractual	71,821	75,500	110,000
Commodities	6,225	8,000	4,000
Capital Outlay	-	9,000	10,000
District expenses	173	7,000	6,000
Total	78,219	99,500	130,000
Courthouse General			
Personal Services	42,439	45,819	47,173
Contractual	205,249	140,000	140,000
Commodities	24,052	25,000	25,000
Capital Outlay	137	50,000	100,000
Reimbursement to Solid Waste	-	41,496	50,000
Contingencies	-	50,000	98,500
Total	271,877	352,315	460,673
Election			
Salaries	13,001	13,000	13,000
Contractual	35,627	42,000	53,000
Commodities	1,105	16,000	5,000
Capital Outlay	-	-	-
Total	49,733	71,000	71,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6c	**399,829**	**522,815**	**661,673**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	15,000	1,528	1,426
CASA	-	5,000	6,000
Computer equipment	3,066	30,000	35,000
Conservation district	25,000	25,000	25,000
County Tower	2,517	16,000	16,000
Courthouse repairs	2,895	105,000	33,000
Criminal trial expense	-	4,450	4,450
County Attorney Trust Account	-	500	500
Economic development	46,000	73,992	50,000
Fair maintenance	16,000	16,000	16,000
Historical records	15,000	15,000	15,000
Jewell County Rescue Squad	5,000	5,000	5,000
Jewell County strategic planning	-	250	250
Juvenile Detention Center	4,409	5,000	7,000
Mental Health	26,934	27,742	28,550
Mental Retardation	24,667	24,667	25,407
Regional planning	3,500	3,500	3,500
Rural Opportunity Zone	6,928	7,000	7,000
Sanitarian - LEPG reduction	1,500	1,500	1,500
Services for Elderly	18,064	18,498	18,498
Services for Elderly - supplemental	-	21,050	22,000
Special Tort Liability expense	27,446	28,500	38,000
Transportation	16,000	16,000	16,000
Transfer to Equipment Reserve fund	-	-	-
Transfer to Capital Improvement Program	-	-	-
Total	259,926	451,177	375,081
Total - Page 6d	259,926	451,177	375,081
Total - Page 6b	1,064,241	1,141,304	1,224,971
Total - Page 6c	399,829	522,815	661,673
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**1,723,996**	**2,115,296**	**2,261,725**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:		-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.0%	-
		Amount of 2023 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	492,023	422,203	132,013
Receipts:			
Ad Valorem Tax	2,136,729	2,300,962	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23,022	500	500
Motor Vehicle Tax	107,517	103,319	110,845
Recreational Vehicle Tax	3,436	3,220	3,405
16/20M Vehicle Tax	16,484	15,526	16,103
Commercial Vehicle Tax	7,036	6,292	7,556
Watercraft Tax	-	1,070	1,100
Special City & County Highway	350,203	346,281	343,802
Intangible tax	102	-	-
Reimbursements	171,641	-	-
Sale of rock	26,893	-	-
Used material and surplus property	3,375	-	-
Lease proceeds	627,224	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,473,662**	**2,777,170**	**483,311**
Resources Available:	**3,965,685**	**3,199,373**	**615,324**
Resources Available:	3,965,685	3,199,373	615,324
Expenditures:			
Personal services	1,037,992	1,207,360	1,238,360
Contractual services	228,164	150,000	150,000
Commodities	1,225,195	1,300,000	1,400,000
Capital outlay	822,131	410,000	410,000
Transfer to Special Highway Improvement Fu	-	-	-
Transfer to Special Road Equipment Fund	230,000	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,543,482**	**3,067,360**	**3,198,360**
Unencumbered Cash Balance Dec 31	422,203	132,013	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,547,505	3,067,360	3,198,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,198,360
		Tax Required	2,583,036
	Delinquent Comp Rate:	4.0%	103,321
		Amount of 2023 Ad Valorem Tax	2,686,357

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	218,685	326,464	321,070
Receipts:			
Ad Valorem Tax	149,118	147,972	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,458	100	40
Motor Vehicle Tax	7,191	7,211	7,128
Recreational Vehicle Tax	230	225	219
16/20 M Vehicle Tax	1,097	1,084	1,036
Commercial Vehicle Tax	485	439	486
Watercraft Tax	-	75	71
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**159,579**	**157,106**	**8,980**
Resources Available:	**378,264**	**483,570**	**330,050**
Expenditures:			
Bridge Construction	51,800	162,500	479,991
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**51,800**	**162,500**	**479,991**
Unencumbered Cash Balance Dec 31	326,464	321,070	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	406,737	479,511	479,991
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	479,991
		Tax Required	149,941
	Delinquent Comp Rate:	4.0%	5,998
		Amount of 2023 Ad Valorem Tax	155,939

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	168,083	240,658	154,278
Receipts:			
Ad Valorem Tax	176,720	172,899	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,870	291	100
Motor Vehicle Tax	7,965	8,546	8,329
Recreational Vehicle Tax	254	266	256
16/20 M Vehicle Tax	1,378	1,284	1,210
Commercial Vehicle Tax	565	520	568
Watercraft Tax	-	90	83
Grants and reimbursements	292,116	43,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**480,868**	**226,896**	**35,546**
Resources Available:	**648,951**	**467,554**	**189,824**
Expenditures:			
Personal services	216,213	221,638	210,000
Contractual services	60,244	41,638	45,000
Commodities	115,455	50,000	58,000
Capital outlay	16,381	-	-
Transfer to Health Capital Outlay	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**408,293**	**313,276**	**313,000**
Unencumbered Cash Balance Dec 31	240,658	154,278	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	572,417	313,276	313,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	313,000
		Tax Required	123,176
	Delinquent Comp Rate:	4.0%	4,927
		Amount of 2023 Ad Valorem Tax	128,103

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	93,002	104,083	66,730
Receipts:			
Ad Valorem Tax	135,075	112,535	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,277	100	100
Motor Vehicle Tax	4,954	6,532	5,421
Recreational Vehicle Tax	159	204	167
16/20 M Vehicle Tax	867	982	788
Commercial Vehicle Tax	315	398	370
Watercraft Tax	-	68	54
Reimbursements	827	1,126	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**143,474**	**121,945**	**6,900**
Resources Available:	**236,476**	**226,028**	**73,630**
Expenditures:			
Personal services	107,538	119,298	120,000
Contractual services	19,165	16,000	16,000
Commodities	5,690	4,000	4,000
Capital outlay	-	5,000	5,000
GIS Mapping	-	15,000	15,000
Vehicle replacement	-	-	35,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**132,393**	**159,298**	**195,000**
Unencumbered Cash Balance Dec 31	104,083	66,730	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	191,760	194,298	195,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,000
		Tax Required	121,370
	Delinquent Comp Rate:	4.0%	4,855
		Amount of 2023 Ad Valorem Tax	126,225

Adopted Budget

Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	148,092	145,974	66,391
Receipts:			
Ad Valorem Tax	75,570	75,752	xxxxxxxxxxxxxxxxx
Delinquent Tax	926	100	100
Motor Vehicle Tax	4,718	3,655	3,649
Recreational Vehicle Tax	151	114	112
16/20 M Vehicle Tax	731	549	530
Commercial Vehicle Tax	291	223	249
Watercraft Tax	-	38	36
Sale of chemicals	84,631	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**167,018**	**130,431**	**54,676**
Resources Available:	**315,110**	**276,405**	**121,067**
Expenditures:			
Personal services	42,611	54,829	59,929
Contractual services	8,992	12,500	13,600
Commodities	117,533	135,000	142,420
Capital outlay	-	7,685	8,105
Transfer to Noxious Weed Capital Outlay Fu	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**169,136**	**210,014**	**224,054**
Unencumbered Cash Balance Dec 31	145,974	66,391	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	231,637	210,014	224,054
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	224,054
		Tax Required	102,987
	Delinquent Comp Rate:	4.0%	4,119
		Amount of 2023 Ad Valorem Tax	107,106

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	177,816	208,621	118,990
Receipts:			
Ad Valorem Tax	283,532	214,925	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,821	100	100
Motor Vehicle Tax	13,512	13,709	10,354
Recreational Vehicle Tax	431	427	318
16/20 M Vehicle Tax	2,200	2,060	1,504
Commercial Vehicle Tax	879	835	706
Watercraft Tax	-	142	103
Collections	211,618	170,000	120,000
Grants and reimbursements	30,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**544,993**	**402,198**	**133,085**
Resources Available:	**722,809**	**610,819**	**252,075**
Expenditures:			
Personal services	332,160	366,474	384,425
Contractual services	47,385	40,955	40,955
Commodities	44,231	49,400	51,000
Capital outlay	15,412	35,000	35,000
Transfer to Ambulance Equipment Fund	75,000	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**514,188**	**491,829**	**511,380**
Unencumbered Cash Balance Dec 31	208,621	118,990	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	600,708	491,829	511,380
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	511,380
		Tax Required	259,305
	Delinquent Comp Rate:	4.0%	10,372
		Amount of 2023 Ad Valorem Tax	269,677

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	75,219	76,180	36,105
Receipts:			
Ad Valorem Tax	894,782	887,931	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,117	100	100
Motor Vehicle Tax	43,166	43,266	42,775
Recreational Vehicle Tax	1,378	1,348	1,314
16/20 M Vehicle Tax	6,582	6,502	6,214
Commercial Vehicle Tax	2,910	2,635	2,916
Watercraft Tax	-	448	425
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**957,935**	**942,230**	**53,744**
Resources Available:	**1,033,154**	**1,018,410**	**89,849**
Expenditures:			
Appropriation	956,974	982,305	989,595
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**956,974**	**982,305**	**989,595**
Unencumbered Cash Balance Dec 31	76,180	36,105	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	956,974	982,305	989,595
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	989,595
		Tax Required	899,746
	Delinquent Comp Rate:	4.0%	35,990
		Amount of 2023 Ad Valorem Tax	935,736

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	579,951	732,278	414,510
Receipts:			
Ad Valorem Tax	1,852,277	1,717,512	xxxxxxxxxxxxxxxxx
Delinquent Tax	18,002	500	500
Motor Vehicle Tax	87,654	89,564	82,738
Recreational Vehicle Tax	2,798	2,791	2,542
16/20 M Vehicle Tax	9,134	13,459	12,020
Commercial Vehicle Tax	5,902	5,454	5,640
Watercraft Tax	-	927	821
Refunds and reimbursements	13,989	16,389	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,989,756**	**1,846,596**	**104,261**
Resources Available:	**2,569,707**	**2,578,874**	**518,771**
Expenditures:			
Health Insurance	1,269,363	1,560,000	1,650,000
Social Security	211,129	236,000	246,000
KPERS	247,688	291,000	330,000
Workers' Compensation	97,548	65,364	110,000
Unemployment	2,486	4,000	10,000
Other Insurance	9,215	8,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,837,429**	**2,164,364**	**2,354,000**
Unencumbered Cash Balance Dec 31	732,278	414,510	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,267,500	2,306,500	2,354,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,354,000
		Tax Required	1,835,229
		Delinquent Comp Rate: 4.0%	73,409
		Amount of 2023 Ad Valorem Tax	1,908,638

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
		Delinquent Comp Rate: 4.0%	-
		Amount of 2023 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	60,000	60,000	60,000
Receipts:			
Transfer from Noxious Weed Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**60,000**	**60,000**	**60,000**
Expenditures:			
Capital outlay	-	-	60,000
Transfer to Noxious Weed Fund	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**60,000**
Unencumbered Cash Balance Dec 31	60,000	60,000	-
2022/2023/2024 Budget Authority Amount:	60,000	60,000	60,000

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	146,394	146,394	141,394
Receipts:			
Transfer from Health Fund	-	-	50,000
Reimbursements and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**50,000**
Resources Available:	**146,394**	**146,394**	**191,394**
Expenditures:			
Capital outlay	-	5,000	191,394
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**5,000**	**191,394**
Unencumbered Cash Balance Dec 31	146,394	141,394	-
2022/2023/2024 Budget Authority Amount:	129,102	137,292	191,394

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,091	(255)	10,126
Receipts:			
User fees	266,004	258,181	258,181
Recycle materials	5,437	10,000	10,000
Rent and other reimbursements	15,673	6,200	6,200
Other reimbursements	-	-	493
Reimbursement from General Fund	-	41,496	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**287,114**	**315,877**	**324,874**
Resources Available:	**294,205**	**315,622**	**335,000**
Expenditures:			
Personal services	147,303	151,496	160,000
Contractual services	88,608	110,000	110,000
Commodities	41,117	20,000	25,000
Capital outlay	17,432	24,000	40,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**294,460**	**305,496**	**335,000**
Unencumbered Cash Balance Dec 31	(255)	10,126	-
2022/2023/2024 Budget Authority Amount:	300,000	331,496	335,000

See Tab B

Adopted Budget

Emergency 911	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,915	12,915	12,940
Receipts:			
User fees	-	-	-
Interest	-	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**25**	**25**
Resources Available:	**12,915**	**12,940**	**12,965**
Expenditures:			
Services and equipment	-	-	12,965
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**12,965**
Unencumbered Cash Balance Dec 31	12,915	12,940	-
2022/2023/2024 Budget Authority Amount:	10,965	12,965	12,965

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E 911 - wireless**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	50,485	50,485	49,735
Receipts:			
User fees	-	-	-
Interest	-	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**50**	**50**
Resources Available:	**50,485**	**50,535**	**49,785**
Expenditures:			
Equipment and services	-	800	49,785
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**800**	**49,785**
Unencumbered Cash Balance Dec 31	50,485	49,735	-
2022/2023/2024 Budget Authority Amount:	49,785	800	49,785

Adopted Budget

Ambulance Equipment	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	236,846	289,557	223,965
Receipts:			
Transfer from Ambulance Fund	75,000	-	-
Grants	166,708	-	-
Sale of surplus equipment	20,000	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**261,708**	**-**	**-**
Resources Available:	**498,554**	**289,557**	**223,965**
Expenditures:			
Capital outlay	208,997	65,592	223,965
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**208,997**	**65,592**	**223,965**
Unencumbered Cash Balance Dec 31	289,557	223,965	-
2022/2023/2024 Budget Authority Amount:	427,662	215,592	223,965

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jewell County 911**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	235,496	235,949	246,049
Receipts:			
User fees	50,553	60,000	60,000
Interest	-	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,553**	**60,100**	**60,100**
Resources Available:	**286,049**	**296,049**	**306,149**
Expenditures:			
Services, maintenance, and equipment	50,100	50,000	306,149
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,100**	**50,000**	**306,149**
Unencumbered Cash Balance Dec 31	235,949	246,049	-
2022/2023/2024 Budget Authority Amount:	281,384	274,312	306,149

Adopted Budget

Capital Improvement Prgm.	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	209,384	209,384	209,384
Receipts:			
Transfer from General Fund	-	-	-
Transfer from Road & Bridge Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**209,384**	**209,384**	**209,384**
Expenditures:			
Other capital improvements	-	-	209,384
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**209,384**
Unencumbered Cash Balance Dec 31	209,384	209,384	-
2022/2023/2024 Budget Authority Amount:	210,000	209,384	209,384

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park and Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	96	196
Receipts:			
Local Alcoholic Liquor	96	100	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**96**	**100**	**150**
Resources Available:	**96**	**196**	**346**
Expenditures:			
Contractual services	-	-	346
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**346**
Unencumbered Cash Balance Dec 31	96	196	-
2022/2023/2024 Budget Authority Amount:	-	-	346

Adopted Budget **Special Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	183	373
Receipts:			
Local Alcoholic Liquor	183	190	288
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**183**	**190**	**288**
Resources Available:	**183**	**373**	**661**
Expenditures:			
Contractual services	-	-	661
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**661**
Unencumbered Cash Balance Dec 31	183	373	-
2022/2023/2024 Budget Authority Amount:	-	-	661

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	VINS	Inmate Welfare	County Clerk Technology	County Treasurer Technology	Register of Deeds Technology	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment
Beg. Bal. 1/1	29,668	1,215	5,435	7,586	1,128	4,467	8,129	10,699	557,257	133,910	349,820	19,552
Receipts												
Fees	39,332	401	-	5,080	-	1,278	1,278	5,110	-	-	-	-
Donations and other	-	-	-	-	-	-	-	-	-	-	-	7,362
Grants	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-
Commissions	-	-	-	-	1,923	-	-	-	-	-	-	-
Forfeitures	-	-	1,618	-	-	-	-	-	-	-	-	-
Transfers from other funds	-	-	-	-	-	-	-	-	-	230,000	-	-
Total receipts	39,332	401	1,618	5,080	1,923	1,278	1,278	5,110	-	230,000	-	7,362
Expenditures												
Personal Services	6,818	-	-	-	-	-	-	-	-	-	-	-
Contractual services	5,341	174	388	2,077	295	-	-	-	-	-	-	-
Commodities	1,419	-	764	132	1,371	-	-	-	-	-	-	-
Capital outlay	3,180	-	-	-	-	-	5,061	4,241	-	133,909	-	6,898
Program expenditures	-	-	-	-	-	-	-	-	-	-	-	-
Transfers to other funds	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	16,758	174	1,152	2,209	1,666	-	5,061	4,241	-	133,909	-	6,898
Ending Bal. 12/31	52,242	1,442	5,901	10,457	1,385	5,745	4,346	11,568	557,257	230,001	349,820	20,016

	Sheriff Donations	LEPC Grant	Opioid Grant	Dane Hansen Grant	ARPA Grant	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	-	1,216	5,183	183	278,885	-	-	-	-	-		-
Receipts												
Fees	-	-	-	-	-	-	-					
Donations and other	20,000	-	-	-	-	-	-					
Grants	-	-	-	20,000	279,606	-	-					
Reimbursements	1,100	-	-	-	-	-	-					
Commissions	-	-	-	-	-	-	-					
Transfers from other funds	-	-	-	-	-	-	-	-	-	-		-
Total receipts	21,100	-	-	20,000	279,606	-	-	-	-	-		-
Expenditures												
Personal Services	-	-	-	-	-	-	-					
Contractual services	3,100	-	-	-	479,599	-	-					
Commodities	-	-	-	-	-	-	-					
Capital outlay	10,604	-	-	-	-	-	-					
Program expenditures	-	-	-	-	-	-	-					
Transfers to other funds	-	-	-	-	-	-	-	-	-	-		-
Total expenditures	13,704	-	-	-	479,599	-	-	-	-	-		-
Ending Bal. 12/31	7,396	1,216	5,183	20,183	78,892	-	-	-	-	-		-

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jewell County
will meet on August 28, 2023 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,723,996	13.950	2,115,296	15.311	2,261,725	804,394	10.316
Bond & Interest							
Road & Bridge	3,543,482	28.644	3,067,360	30.972	3,198,360	2,686,357	34.451
Special Bridge	51,800	1.999	162,500	1.992	479,991	155,939	2.000
Health	408,293	2.369	313,276	2.327	313,000	128,103	1.643
Appraiser's Cost	132,393	1.811	159,298	1.515	195,000	126,225	1.619
Noxious Weed	169,136	1.013	210,014	1.020	224,054	107,106	1.374
Ambulance	514,188	3.801	491,829	2.893	511,380	269,677	3.458
Hospital Maintenance	956,974	11.995	982,305	12.000	989,595	935,736	12.000
Employee Benefits	1,837,429	24.831	2,164,364	23.119	2,354,000	1,908,638	24.477
Noxious Weed Capital Outl					60,000		
Health Capital Outlay			5,000		191,394		
Solid Waste Disposal	294,460		305,496		335,000		
Emergency 911					12,965		
E 911 - wireless			800		49,785		
Ambulance Equipment	208,997		65,592		223,965		
Jewell County 911	50,100		50,000		306,149		
Capital Improvement Prgm.					209,384		
Special Park and Recreation					346		
Special Alcohol					661		
Non-Budgeted Funds:							
Page 1	172,068						
Page 2	493,303						
Totals	10,556,619	90.413	10,093,130	91.149	11,916,754	7,122,176	91.338
						*Revenue Neutral Rate ** *	*90.459*
Less: Transfers	305,000		0		50,000		
Net Expenditure	10,251,619		10,093,130		11,866,754		
Total Tax Levied	6,807,971		7,049,919		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	75,298,830		77,386,794		77,976,682		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,712	176,768	786,159
Total	5,712	176,768	786,159

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Carla Waugh
County Clerk