State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
Spillman Watershed District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	127,934	22,404	1.028
Debt Service	10-113				
Totals		xxxxxxxxxxx	127,934	22,404	1.028
Budget Summary		6			
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Lincoln County	19,402,379
Mitchell County	1,733,570
Osborne County	577,529
Russell County	76,977
Total Assessed Valuation	21,790,405
	November 1, 2021 Valuation

Attest: November 15, 2021

County Clerk

Governing Body

THE SEAL OF LINCOLN COUNTY KANSAS CLERK

CPA Summary

Spillman Watershed District
Lincoln County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,404	348	5	98	9	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,404	348	5	98	9	3

County Treas Motor Vehicle Estimate 348

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 98

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 3

MVT Factor 0.01551

RVT Factor 0.00021

16/20M Factor 0.00436

Comm Veh Factor 0.00040

Watercraft Factor 0.00014

2022

Spillman Watershed District
Lincoln County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Spillman Watershed District
Lincoln County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	159,439	177,592	105,068
Receipts:			
Ad Valorem Tax	22,613	22,404	xxxxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	313	339	348
Recreational Vehicle Tax	4	5	5
16/20M Vehicle Tax	94	105	98
Commercial Vehicle Tax		5	9
Watercraft Tax	3	3	3
LAVTR		0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	245		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**23,326**	**22,861**	**462**
Resources Available:	**182,765**	**200,453**	**105,530**
Expenditures:			
Wages	753	4,800	4,800
Supplies		3,700	3,700
Meetings		1,300	1,300
Dues & Subscriptions	1,050	1,500	1,500
Publications & Notices	417	1,000	1,000
Maintenenace (Repairs & Improvements)	2,653	7,300	7,300
Accounting & Legal	100	2,500	2,500
Insurance		1,000	1,000
Miscellaneous		2,085	2,085
Board-Meals & Mileage	200	1,200	1,200
Captial Improvements		66,000	98,549
State Inspections		3,000	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,173**	**95,385**	**127,934**
Unencumbered Cash Balance Dec 31	177,592	105,068	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	106,164	109,810	127,934
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,934
		Tax Required	22,404
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	22,404

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

Spillman Watershed District

Lincoln County

will meet on August ___, 2021 at _____ _.m. at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at _____ and will be available at this hearing.

SUPPORTING COUNTIES

Lincoln County (home county) Mitchell County, Osborne County, Russell County,

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,173	1.053	95,385	1.035	127,934	22,404	1.028
Debt Service							
Totals	5,173	1.053	95,385	1.035	127,934	22,404	1.028
*Revenue Neutral Rate***							*1.028*
Less: Transfers	0		0		0		
Net Expenditures	5,173		95,385		127,934		
Total Tax Levied	22,404		22,404		xxxxxxxxxxxxxxx		
Assessed Valuation:	21,266,265		21,641,071		21,790,486		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

PROOF OF PUBLICATION

State of Kansas, **Mitchell County**, ss:

In the matter of the: **NOTICE OF BUDGET HEARING**
SPILLMAN CREEK WATERSHED

State of Kansas, Mitchell County, ss.
JAY LOWELL

(First published in the Beloit Call on Wednesday, August 11, 2021)

NOTICE OF BUDGET HEARING

The governing body of
Spillman Watershed District
Lincoln County
will meet on August 19, 2021 at 8:00 p.m. at Sylvan Grove City Hall, Sylvan Grove, KS 67481 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at USDA Service Center, 112 E. Court Street, Lincoln, KS 67455 and will be available at this hearing.

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Jared Sulsar
President

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day of August 2021.

John P. Hamel

NOTARY PUBLIC
STATE OF KANSAS

JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/25

Affidavit Of Publication

COPY

STATE OF KANSAS
LINCOLN COUNTY, ss.

Julia Worley, being first duly sworn, deposes and says: That she is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 12th day of August, 2021, with subsequent publications being made on the following dates:

Thurs., _____, 20___ ; Thurs., _____, 20___; Thurs., _____, 20___

(Sign) _____

Subscribed and sworn to before me this 12th day of August, 2021.

Abby D Gerleman
Notary Public

My Commission expires:
9-12-2024

NOTARY PUBLIC - State of Kansas
ABBY D GERLEMAN
My Appt. Exp. 9-12-2024

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Jared Sulsar
President