State of Kansas
County
2022

CERTIFICATE

To the Clerk of Graham County, State of Kansas
We, the undersigned, officers of
Graham County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2022		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,804,654	1,154,940	19.469
Road & Bridge	68-5,101	8	1,900,000	1,236,566	20.846
EMS (Ambulance)	65-6116	9	173,431		0.000
County Health	65-208	10	325,000	50,925	0.858
Noxious Weed	2-1318	11	144,527	88,985	1.500
Library	12-1234	12	119,600	114,628	1.931
Appraisers Cost	19-436	13	161,235	141,167	2.379
Election	26-2206	14	40,000	30,967	0.522
Hospital NFW	19-4626	15	5,986		0.000
Extension Council	2-610	16	6,000		0.000
Home for the Aged	19-2106a	17	13,311		0.000
Fair	2-129	18	46,715	44,693	0.752
Community Involve Ctr	12-1680	19	19,600	18,637	0.312
Hospital	19-4606	20	617,289	593,235	10.000
Mental Health	19-4004	21	18,734	18,282	0.307
Mental Retardation	19-4004	22	52,500	51,233	0.863
Conservation Dist.	2-1907b	23	27,500	26,331	0.442
Employee Benefits	12-16,102	24	1,764,500	1,523,429	25.680
Hospital Bonds	10-113	25	29,241		
Landfill	65-204	26	159,050	94,513	1.590
Health Care Sales Tax		27	810,000		
Community College Fund		27	50		
Antelope Lake		28	6,779		
Special Alcohol Program		28	5,600		
Special Parks & Recreation		29	2,000		
Graham County 911		29	75,710		
Health Capital Outlay		30	3,415		
Noxious Weed Cap Outlay		30	25,186		
Non-Budgeted Funds-A		31			
Non-Budgeted Funds-B		32			
Non-Budgeted Funds-C		33			
Non-Budgeted Funds-D		34			
Non-Budgeted Funds-E		35			
Totals		xxxx	8,357,613	5,188,531	87.451
Budget Publication		54			County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				No	
					Nov 1, 2021 Total Assessed Valuation

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
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Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: 12-13-21 2021

County Clerk

Governing Body

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District	19-3610	37	145,900	129,839		
Bryant Township	79-1962	38	2,696	2,575		.5070
Gettysburg Township	79-1962	39	1,162	1,162		.355
Graham Township	79-1962	40	5,809	5,685		1.120
Hill City Township	79-1962	41	3,357	2,958		0.2710
Indiana Township	79-1962	42	1,085	1,070		0.302
Millbrook Township	79-1962	43	4,691	4,365		1.953
Morlan Township	79-1962	44	10,278	10,169		1.755
Nicodemus Township	79-1962	45	11,195	10,869		6.877
Pioneer Township	79-1962	46	5,037	4,981		0.522
Solomon Township	79-1962	47	1,347	881		0.279
Solomon Twp - Hall	79-1962	48	10,004	9,417		2.982
Wildhorse Twp & Cemetery	79-1962	49	12,820	11,972		4.091
Allodium Township	79-1962	50	1,170	1,170		0.335
Happy Township	79-1962	51	4,928	4,550		1.152
Morland Cemetery	79-1962	52	5,340	5,024		1.559
South Star Cemetery	79-1962	53	1,846	1,819		0.728
TOTALS		xxxxxx	228,663	208,504		

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2021	Budget Tax Levy Amount for 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,168,435	41,307	1,006	6,503	4,023	0
Road & Bridge	1,572,919	55,607	1,354	8,758	5,416	0
EMS (Ambulance)	0				0	0
County Health	49,921	1,765	43	278	172	0
Noxious Weed	87,623	3,098	75	488	302	0
Library	114,501	4,048	99	638	394	0
Appraisers Cost	132,874	4,697	114	740	458	0
Election	5,716	202	5	32	20	0
Hospital NFW						
Extension Council						
Home for the Aged	0				0	0
Fair	42,404	1,499	37	236	146	0
Community Involve Ctr	18,328	648	16	102	63	0
Hospital	584,156	20,652	503	3,253	2,011	0
Mental Health	17,913	633	15	100	62	0
Mental Retardation	50,226	1,776	43	280	173	0
Conservation Dist.	25,137	889	22	140	87	0
Employee Benefits	1,256,605	44,425	1,082	6,997	4,327	0
Hospital Bonds						
Landfill	61,706	2,181	53	344	212	0
TOTAL	5,188,464	183,427	4,467	28,889	17,866	0

County Treas Motor Vehicle Estimate 183,427
County Treasurers Recreational Vehicle Estimate 4,467
County Treasurers 16/20M Vehicle Estimate 28,889
County Treasurers Commercial Vehicle Tax Estimate 17,866
County Treasurers Watercraft Tax Estimate 0

Motor Vehicle Factor 0.03535

Recreational Vehicle Factor 0.00086

16/20M Vehicle Factor 0.00557

Commercial Vehicle Factor 0.00344

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	County Equip.	60,390	400,000	400,000	19-119
General	GH CO 911	-	-	-	79-2934
Road & Bridge	Sp Mach & Equ	-	-	-	68-141g
Road & Bridge	Sp R&B Impr.	-	-	-	68-590
Sp Mach & Equ	Road & Bridge	-			68-141g
EMS (Ambulance)	Ambulance Eq.	29,812	-	-	12-110d
Ambulance Eq.	EMS (Ambulance)	-			12-110d
County Health	Health C. O.	13,652	-	-	65-204
Health C. O.	County Health	-	-	-	65-204
Appraisers Cost	County Equip.	-	-	-	19-119
Election	County Equip.	-	-	-	19-119
Noxious Weed	Nox Wd C. O.	-	-	-	2-1318
Nox Wd C. O.	Noxious Weed	-	-	-	2-1318
Landfill	County Equipment	31,552	-	-	19-119
Hospital NFW	General	-	-	5,986	79-2958
Hospital Bonds	General			29,241	79-2958
County Equipment	General	-			8-145
Community College Fund	General	-	-	50	79-2958
Multi-Year Cap Improvement	General	28,000			19-120
	Total	163,406	400,000	435,277	
	Adjustments*				
	Adjusted Totals	163,406	400,000	435,277	
OTHER DISTRICTS:					
Fire District	FD Equip. Res.	24,671	-	-	19-3623e

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Graham County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Graham County
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	753,917	917,217	486,644
Receipts:			
Ad Valorem Tax	1,227,008	1,145,524	xxxxxxxxxxxxxxxx
Delinquent Tax	13,447	12,500	1,500
Motor Vehicle Tax	47,148	66,190	41,307
Recreational Vehicle Tax	1,122	1,453	1,006
16/20M Vehicle Tax	7,328	9,806	6,503
Commercial Vehicle Tax	4,505	3,118	4,023
Watercraft Tax		544	0
LAVTR		0	0
Gross Earnings (Intangible) Tax			
Mineral Production Tax	10,683	10,000	10,000
Permits & Fees		300	300
Dispatching Services	18,128	18,000	18,000
ROD Copies & Fees	3,432	2,800	2,800
Mortgage Registration Fees			
County Officer Fees	45,558	47,500	47,500
Diverson Agreement Reimbursement	7,628	7,500	7,500
Reimbursed Expense	245	0	0
LEPP Receipts	600	0	0
Interest	12,050	10,000	10,000
Transfer from Hospital NFW			5,986
Transfer from Hospital Bonds			29,241
Transfer from Community College			50
Jail Care	1,710		0
Penalties & Interest	41,595		
Transfer from Multi-Year Capital Impr.	28,000		
Miscellaneous	59,683		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,529,870**	**1,335,235**	**185,716**
Resources Available:	**2,283,787**	**2,252,452**	**672,360**

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Graham County
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FUND PAGE - GENERAL Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
General	2,283,787	2,252,452	672,360
Resources Available:			
Expenditures:			
County Commissioners	58,293	55,871	58,843
County Clerk	123,982	110,543	116,412
County Treasurer	118,356	101,950	127,100
County Sheriff	474,112	475,800	499,100
Register of Deeds	78,974	82,545	85,240
County Attorney	95,570	95,689	95,689
Data Processing	83,418	76,917	76,917
Courthouse General	141,847	198,000	198,000
Janitorial	72,835	75,293	76,353
Unified Court-Operating	14,251	24,000	24,000
Unified Court-Attorney Fees	23,922	19,200	22,000
Juvenile Detention		25,000	0
NWKS Area Agency on Aging	3,500	3,500	3,500
Historical Society	2,500	2,500	2,500
Emergency Preparedness	10,108	12,000	12,000
Local Envir Protection Group	4,512	4,500	4,500
Economic Development-Chamber of Commerce		0	0
Appropriation to Fair Board			
Indigent Burial		2,500	2,500
Transfer to GH CO 911 Fund		0	0
Transfer to Equipment Reserve Fund	60,390	400,000	400,000
Transfer to Multi-Year Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,366,570**	**1,765,808**	**1,804,654**
Unencumbered Cash Balance Dec 31	917,217	486,644	xxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,754,455	1,775,808	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,804,654
		Tax Required	1,132,294
	elinquent Comp Rate:	2.0%	22,646
		Amount of 2021 Ad Valorem Tax	1,154,940

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	159,314	439,806	385,658
Receipts:			
Ad Valorem Tax	1,465,995	1,542,077	xxxxxxxxxxxxxxxx
Delinquent Tax	17,317		
Motor Vehicle Tax	61,826	79,082	55,607
Recreational Vehicle Tax	1,471	1,735	1,354
16/20 M Vehicle Tax	6,874	11,718	8,758
Commercial Vehicle Tax	5,908	3,725	5,416
Watercraft Tax		650	0
Spec City/County Highway	235,107	206,865	230,887
Equilization Aid	2,199	0	
Transfer from Sp Mach & Equip		0	
KDOT	41,830		
Insurance Proceeds			
Fuel Tax Refund	12,230	0	
Miscellaneous	4,337	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,855,094**	**1,845,852**	**302,022**
Resources Available:	**2,014,408**	**2,285,658**	**687,680**
Resources Available:	2,014,408	2,285,658	687,680
Expenditures from detail page:			
Personal Services	931,951	950,000	950,000
Commodities	523,927	776,500	776,500
Contractual Services	117,710	158,500	142,500
Capital Outlay	1,014	15,000	31,000
Lease Payments			
Transfer to Sp R&B Improvements			
Transfer to Sp Mach. & Equip.			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,574,602**	**1,900,000**	**1,900,000**
Unencumbered Cash Balance Dec 31	439,806	385,658	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,900,000	1,900,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,900,000
		Tax Required	1,212,320
	Delinquent Comp Rate:	2.0%	24,246
		Amount of 2021 Ad Valorem Tax	1,236,566

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS (Ambulance)**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	192,940	244,095	198,219
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	30	0	
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax		0	
Commercial Vehicle Tax		0	0
Watercraft Tax			0
Charges for Services	197,790	120,883	120,883
Transfer from Ambulance Equipment			
Grant	9,185		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**207,005**	**120,883**	**120,883**
Resources Available:	**399,945**	**364,978**	**319,102**
Expenditures:			
Personal Services	68,147	85,600	91,592
Commodities	23,891	25,306	32,078
Contractual Services	34,000	54,463	49,226
Capital Outlay		1,391	535
Transfer to Ambulance Equipment	29,812		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**155,850**	**166,760**	**173,431**
Unencumbered Cash Balance Dec 31	244,095	198,219	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	155,850	166,760	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	173,431
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	160,162	280,502	151,173
Receipts:			
Ad Valorem Tax	49,064	48,942	xxxxxxxxxxxxxxxx
Delinquent Tax	577	100	100
Motor Vehicle Tax	2,046	2,645	1,765
Recreational Vehicle Tax	49	58	43
16/20 M Vehicle Tax	268	392	278
Commercial Vehicle Tax	195	125	172
Watercraft Tax		22	0
Grants	22,807	17,300	17,300
State Formula	9,500	9,500	9,500
M & I	8,036	8,000	8,000
Charges for Services	147,129	94,587	72,743
WIC	17,573	14,000	14,000
COVID	1,721		
SPARK GRANT	186,375		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**445,340**	**195,671**	**123,901**
Resources Available:	**605,502**	**476,173**	**275,074**
Expenditures:			
Personal Services	156,009	140,000	150,000
Commodities	97,996	151,200	125,500
Contractual Services	56,003	32,800	48,000
Capital Outlay	1,340	1,000	1,500
Transfer to Health Capital Outlay	13,652		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**325,000**	**325,000**	**325,000**
Unencumbered Cash Balance Dec 31	280,502	151,173	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	325,000	325,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	325,000
		Tax Required	49,926
	Delinquent Comp Rate:	2.0%	999
		Amount of 2021 Ad Valorem Tax	50,925

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,269	34,286	18,017
Receipts:			
Ad Valorem Tax	93,101	85,871	xxxxxxxxxxxxxxxx
Delinquent Tax	1,064	181	181
Motor Vehicle Tax	3,753	5,020	3,098
Recreational Vehicle Tax	89	110	75
16/20 M Vehicle Tax	465	744	488
Commercial Vehicle Tax	359	236	302
Watercraft Tax		41	0
Charges for Services	11,271	36,055	35,161
Transfer from Nox. Weed C.O.			
Miscellaneous	150		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**110,252**	**128,258**	**39,305**
Resources Available:	**126,521**	**162,544**	**57,322**
Expenditures:			
Personal Services	43,115	79,139	79,139
Commodities	34,091	44,350	44,350
Contractual Services	15,029	20,538	20,538
Capital Outlay		500	500
Transfer to Nox. Weed C.O.			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**92,235**	**144,527**	**144,527**
Unencumbered Cash Balance Dec 31	34,286	18,017	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	144,527	144,527	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,527
		Tax Required	87,205
	Delinquent Comp Rate:	2.0%	1,780
		Amount of 2021 Ad Valorem Tax	88,985

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,554	7,554	2,041
Receipts:			
Ad Valorem Tax	111,089	106,743	xxxxxxxxxxxxxxxx
Delinquent Tax	1,272	0	0
Motor Vehicle Tax	4,511	5,993	4,048
Recreational Vehicle Tax	107	132	99
16/20 M Vehicle Tax	575	888	638
Commercial Vehicle Tax	431	282	394
Watercraft Tax		49	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**117,985**	**114,087**	**5,179**
Resources Available:	**125,539**	**121,641**	**7,220**
Expenditures:			
Appropriation	117,985	119,600	119,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**117,985**	**119,600**	**119,600**
Unencumbered Cash Balance Dec 31	7,554	2,041	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	119,600	119,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,600
		Tax Required	112,380
	Delinquent Comp Rate:	2.0%	2,248
		Amount of 2021 Ad Valorem Tax	114,628

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	58,527	41,784	16,827
Receipts:			
Ad Valorem Tax	113,695	130,269	xxxxxxxxxxxxxxxx
Delinquent Tax	1,423		
Motor Vehicle Tax	5,023		4,697
Recreational Vehicle Tax	120	4,697	114
16/20 M Vehicle Tax	732	114	740
Commercial Vehicle Tax	480	740	458
Watercraft Tax		458	0
Transfer from Equip Reserve Fund			
Miscellaneous	2,231		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**123,704**	**136,278**	**6,009**
Resources Available:	**182,231**	**178,062**	**22,836**
Expenditures:			
Personal Services	117,073	127,335	127,335
Commodities	4,555	5,400	11,620
Contractual Services	18,819	28,500	22,280
Capital Outlay			
Transfer to Equipment Reserve Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**140,447**	**161,235**	**161,235**
Unencumbered Cash Balance Dec 31	41,784	16,827	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	156,410	161,235	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,235
		Tax Required	138,399
	Delinquent Comp Rate:	2.0%	2,768
		Amount of 2021 Ad Valorem Tax	141,167

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,666	27,621	9,381
Receipts:			
Ad Valorem Tax	35,666	5,604	xxxxxxxxxxxxxxxx
Delinquent Tax	398		
Motor Vehicle Tax	1,365	1,922	202
Recreational Vehicle Tax	32	42	5
16/20 M Vehicle Tax	178	285	32
Commercial Vehicle Tax	130	91	20
Watercraft Tax	4,116	16	0
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,885**	**7,960**	**259**
Resources Available:	**63,551**	**35,581**	**9,640**
Expenditures:			
Personal Services	9,326	10,000	12,000
Contractual Services	26,604	15,000	26,000
Commodities		1,200	2,000
Capital Outlay			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,930**	**26,200**	**40,000**
Unencumbered Cash Balance Dec 31	27,621	9,381	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	41,200	26,200	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	30,360
	Delinquent Comp Rate:	2.0%	607
		Amount of 2021 Ad Valorem Tax	30,967

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital NFW**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,969	5,972	5,979
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	3	7	7
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3**	**7**	**7**
Resources Available:	**5,972**	**5,979**	**5,986**
Expenditures:			
Principal Payments		0	
Interest Payments	0	0	
Transfer to General		0	5,986
Cash Basis Reserve	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**5,986**
Unencumbered Cash Balance Dec 31	5,972	5,979	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	6,180	5,983	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,986
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,229	7,229	5,694
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	293	400	306
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	665		
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**958**	**400**	**306**
Resources Available:	**8,187**	**7,629**	**6,000**
Expenditures:			
Appropriations	958	1,935	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**958**	**1,935**	**6,000**
Unencumbered Cash Balance Dec 31	7,229	5,694	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,935	1,935	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for the Aged**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,086	13,086	13,086
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	107	225	225
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	0		
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**107**	**225**	**225**
Resources Available:	**13,193**	**13,311**	**13,311**
Expenditures:			
Appropriations	107	225	13,311
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**107**	**225**	**13,311**
Unencumbered Cash Balance Dec 31	13,086	13,086	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	13,311	13,311	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,311
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

State of Kansas
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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,278	3,278	980
Receipts:			
Ad Valorem Tax	43,047	41,573	xxxxxxxxxxxxxxxx
Delinquent Tax	502		
Motor Vehicle Tax	1,740	2,321	1,499
Recreational Vehicle Tax	41	51	37
16/20 M Vehicle Tax	241	344	236
Commercial Vehicle Tax	166	109	146
Watercraft Tax		19	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**45,737**	**44,417**	**1,918**
Resources Available:	**49,015**	**47,695**	**2,898**
Expenditures:			
Appropriations	45,737	46,715	46,715
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,737**	**46,715**	**46,715**
Unencumbered Cash Balance Dec 31	3,278	980	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	46,715	46,715	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,715
		Tax Required	43,817
	Delinquent Comp Rate:	2.0%	876
		Amount of 2021 Ad Valorem Tax	44,693

State of Kansas
County

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Community Involve Ctr**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,316	1,316	499
Receipts:			
Ad Valorem Tax	18,361	17,969	xxxxxxxxxxxxxxxx
Delinquent Tax	229		
Motor Vehicle Tax	735	990	648
Recreational Vehicle Tax	17	22	16
16/20 M Vehicle Tax	147	147	102
Commercial Vehicle Tax	70	47	63
Watercraft Tax		8	0
Miscellaneous Revenue			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,559**	**19,183**	**829**
Resources Available:	**20,875**	**20,499**	**1,328**
Expenditures:			
Appropriations	19,559	20,000	19,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,559**	**20,000**	**19,600**
Unencumbered Cash Balance Dec 31	1,316	499	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	20,000	20,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,600
		Tax Required	18,272
	Delinquent Comp Rate:	2.0%	365
		Amount of 2021 Ad Valorem Tax	18,637

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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34,946	34,946	0
Receipts:			
Ad Valorem Tax	620,326	572,473	xxxxxxxxxxxxxxxx
Delinquent Tax	7,054	9,500	9,500
Motor Vehicle Tax	25,010	33,464	20,652
Recreational Vehicle Tax	595	734	503
16/20 M Vehicle Tax	3,101	4,959	3,253
Commercial Vehicle Tax	2,390	1,576	2,011
Watercraft Tax		275	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**658,476**	**622,981**	**35,919**
Resources Available:	**693,422**	**657,927**	**35,919**
Expenditures:			
Appropriations	658,476	657,927	617,289
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**658,476**	**657,927**	**617,289**
Unencumbered Cash Balance Dec 31	34,946	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	693,833	671,735	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	617,289
		Tax Required	581,370
	Delinquent Comp Rate:	2.0%	11,865
		Amount of 2021 Ad Valorem Tax	593,235

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,739	17,562	xxxxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	748	956	633
Recreational Vehicle Tax	18	21	15
16/20 M Vehicle Tax	84	142	100
Commercial Vehicle Tax	71	45	62
Watercraft Tax		8	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,862**	**18,734**	**810**
Resources Available:	**18,862**	**18,734**	**810**
Expenditures:			
Appropriations	18,862	18,734	18,734
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,862**	**18,734**	**18,734**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	18,868	18,734	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,734
		Tax Required	17,924
	Delinquent Comp Rate:	2.0%	358
		Amount of 2021 Ad Valorem Tax	18,282

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	49,373	49,241	xxxxxxxxxxxxxxxx
Delinquent Tax	582	2,660	
Motor Vehicle Tax	2,058	58	1,776
Recreational Vehicle Tax	49	394	43
16/20 M Vehicle Tax	276	125	280
Commercial Vehicle Tax	197	22	173
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**52,535**	**52,500**	**2,272**
Resources Available:	**52,535**	**52,500**	**2,272**
Expenditures:			
Approprations	52,535	52,500	52,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**52,535**	**52,500**	**52,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	52,535	52,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,500
		Tax Required	50,228
	Delinquent Comp Rate:	2.0%	1,005
		Amount of 2021 Ad Valorem Tax	51,233

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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation Dist.**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,727	1,727	547
Receipts:			
Ad Valorem Tax	25,369	24,644	xxxxxxxxxxxxxxxx
Delinquent Tax	293		
Motor Vehicle Tax	1,030	1,368	889
Recreational Vehicle Tax	25	30	22
16/20 M Vehicle Tax	142	203	140
Commercial Vehicle Tax	98	64	87
Watercraft Tax		11	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,957**	**26,320**	**1,138**
Resources Available:	**28,684**	**28,047**	**1,685**
Expenditures:			
Approprations	26,957	27,500	27,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,957**	**27,500**	**27,500**
Unencumbered Cash Balance Dec 31	1,727	547	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	27,500	27,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,500
		Tax Required	25,815
	Delinquent Comp Rate:	2.0%	516
		Amount of 2021 Ad Valorem Tax	26,331

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Graham County County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	277,754	390,169	214,111
Receipts:			
Ad Valorem Tax	1,312,664	1,231,966	xxxxxxxxxxxxxxxx
Delinquent Tax	14,688		
Motor Vehicle Tax	51,402	70,812	44,425
Recreational Vehicle Tax	1,223	1,554	1,082
16/20 M Vehicle Tax	7,181	10,493	6,997
Commercial Vehicle Tax	4,912	3,335	4,327
Watercraft Tax		582	0
Health Insurance Refund	32,215		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,424,285**	**1,318,742**	**56,831**
Resources Available:	**1,702,039**	**1,708,911**	**270,942**
Expenditures:			
Social Security	170,550	175,000	183,000
Retirement	207,013	222,000	238,000
Life Insurance	3,132	3,300	3,300
Workmans Compensation	54,953	72,000	72,000
Unemployment	3,141	2,500	3,200
Health Insurance	873,081	1,020,000	1,265,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,311,870**	**1,494,800**	**1,764,500**
Unencumbered Cash Balance Dec 31	390,169	214,111	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,494,800	1,494,800	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,764,500
		Tax Required	1,493,558
	Delinquent Comp Rate:	2.0%	29,871
		Amount of 2021 Ad Valorem Tax	1,523,429

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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Bonds**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	29,009	29,055	29,148
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	46	93	93
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	0		
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46**	**93**	**93**
Resources Available:	**29,055**	**29,148**	**29,241**
Expenditures:			
Principal Payments	0		
Interest Payments	0		
Transfer to General Fund		0	29,241
Cash Basis Reserve	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**29,241**
Unencumbered Cash Balance Dec 31	29,055	29,148	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	30,442	29,195	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,241
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	70,030	0	0
Receipts:			
Ad Valorem Tax	69,347	60,496	xxxxxxxxxxxxxxxx
Delinquent Tax	1,096		
Motor Vehicle Tax	4,473	3,739	2,181
Recreational Vehicle Tax	106	82	53
16/20 M Vehicle Tax	597	554	344
Commercial Vehicle Tax	427	176	212
Watercraft Tax		31	0
Charges for services	63,622	62,420	63,600
Transfer from County Equipment	0	31,552	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**139,668**	**159,050**	**66,390**
Resources Available:	**209,698**	**159,050**	**66,390**
Expenditures:			
Personal Services	51,212	65,000	70,000
Commodities	17,529	30,950	24,450
Contractual Services	99,504	60,000	54,400
Capital Outlay	9,901	3,100	10,200
Transfer to Equipment Reserve Fund	31,552	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**209,698**	**159,050**	**159,050**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	209,698	159,050	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	159,050
		Tax Required	92,660
	Delinquent Comp Rate:	2.0%	1,853
		Amount of 2021 Ad Valorem Tax	94,513

Graham County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Care Sales Tax**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	888,147	1,029,790	619,790
Receipts:			
Sales Tax	390,764	400,000	425,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**390,764**	**400,000**	**425,000**
Resources Available:	**1,278,911**	**1,429,790**	**1,044,790**
Expenditures:			
Appropriations	1,268	642,500	642,500
Menal Health			
Hospital	83,438		
Health Department-Capital Outlay			
Dawson Place	164,415	167,500	167,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**249,121**	**810,000**	**810,000**
Unencumbered Cash Balance Dec 31	1,029,790	619,790	234,790
2020/2021 Budget Authority Amount:	766,000	810,000	

Adopted Budget

Community College Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	48	48	49
Receipts:			
Delinquent Tax		1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**1**	**1**
Resources Available:	**48**	**49**	**50**
Expenditures:			
Tranfer to General		0	50
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**50**
Unencumbered Cash Balance Dec 31	48	49	0
2020/2021 Budget Authority Amount:	43	50	

Graham County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Antelope Lake**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,124	17,486	10,707
Receipts:			
Reimbursed Expense			
Grants	2,400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,400**	**0**	**0**
Resources Available:	**17,524**	**17,486**	**10,707**
Expenditures:			
Contractual Services	38	6,779	6,779
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38**	**6,779**	**6,779**
Unencumbered Cash Balance Dec 31	17,486	10,707	3,928
2020/2021 Budget Authority Amount:	6,779	6,779	

Adopted Budget

Special Alcohol Program	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,852	5,416	2,990
Receipts:			
Local Alcoholic Liquor Tax	1,364	3,174	3,174
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,364**	**3,174**	**3,174**
Resources Available:	**6,216**	**8,590**	**6,164**
Expenditures:			
Contractual Services	800	5,600	5,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**800**	**5,600**	**5,600**
Unencumbered Cash Balance Dec 31	5,416	2,990	564
2020/2021 Budget Authority Amount:	6,500	5,600	

Graham County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,229	2,265	1,450
Receipts:			
Local Alcoholic Liquor Tax	536	550	550
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**536**	**550**	**550**
Resources Available:	**2,765**	**2,815**	**2,000**
Expenditures:			
Contractual Services	500	1,365	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**500**	**1,365**	**2,000**
Unencumbered Cash Balance Dec 31	2,265	1,450	0
2020/2021 Budget Authority Amount:	2,000	2,000	

Adopted Budget **Graham County 911**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	51,419	4,500	0
Receipts:			
911 Taxes	60,441	71,210	75,710
Transfer from General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,441**	**71,210**	**75,710**
Resources Available:	**111,860**	**75,710**	**75,710**
Expenditures:			
Contractual Services	107,360	75,710	75,710
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**107,360**	**75,710**	**75,710**
Unencumbered Cash Balance Dec 31	4,500	0	0
2020/2021 Budget Authority Amount:	107,360	75,710	

Graham County
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	42,760	3,415	3,415
Receipts:			
Transfer from County Health	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**42,760**	**3,415**	**3,415**
Expenditures:			
Capital Outlay	39,345	0	3,415
Transfer to County Health		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,345**	**0**	**3,415**
Unencumbered Cash Balance Dec 31	3,415	3,415	0
2020/2021 Budget Authority Amount:	43,000	21,380	

Adopted Budget

Noxious Weed Cap Outlay	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,372	35,722	25,186
Receipts:			
Transfer from Noxious Weed	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**50,372**	**35,722**	**25,186**
Expenditures:			
Capital Outlay	14,650	10,536	25,186
Transfer to Noxious Weed		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,650**	**10,536**	**25,186**
Unencumbered Cash Balance Dec 31	35,722	25,186	0
#REF!	34,000	25,186	

Graham County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Special Auto Licenses		(2) Fund Name: Register of Deeds Technology		(3) Fund Name: Ambulance Equipment		(4) Fund Name: Special Machinery & Equipmen		(5) Fund Name: County Equipment		
Unencumbered Cash Balance Jan 1	18,807	Unencumbered Cash Balance Jan 1	48,788	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	613,672	Unencumbered Cash Balance Jan 1	234,507	Total 915,774
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	29,129	Fees	6,174	Trf from EMS	29,812	Trf from Road & Bridge	0	Trf from General	60,390	
								Trf from Appr. Cost	0	
								Trf from Landfill	0	
								Trf from Election	0	
Total Receipts	29,129	Total Receipts	6,174	Total Receipts	29,812	Total Receipts	0	Total Receipts	60,390	125,505
Resources Available:	47,936	Resources Available:	54,962	Resources Available:	29,812	Resources Available:	613,672	Resources Available:	294,897	1,041,279
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	5,090	Commodities	20	Capital Outlay		Tfr to Rd and		Capital Outlay	94,481	
Commodities	3,095	Contractual Services	3,266			Bridge Improv	0	Trf to Appraiser Costs		
Contractual Services	1,941	Capital Outlay	0			Capital Outaly	16,592	Trf to General		
Transfer to General	0							Trf to Landfill	0	
								Trf of Health C O		
Total Expenditures	10,126	Total Expenditures	3,286	Total Expenditures	0	Total Expenditures	16,592	Total Expenditures	94,481	124,485
Cash Balance Dec 31	37,810	Cash Balance Dec 31	51,676	Cash Balance Dec 31	29,812	Cash Balance Dec 31	597,080	Cash Balance Dec 31	200,416	916,794 **
										916,794 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: Sheriff Firearm Permit Fund		(2) Fund Name: Reserve Deputy Fund		(3) Fund Name: County Atty Check Trust		(4) Fund Name: Pros Training Assistance		(5) Fund Name: Sheriff Offender Register Fund		
Unencumbered Cash Balance Jan 1	4,635	Unencumbered Cash Balance Jan 1	2,948	Unencumbered Cash Balance Jan 1	5,395	Unencumbered Cash Balance Jan 1	2,024	Unencumbered Cash Balance Jan 1	5,332	Total 20,334
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	98	Donations	1,865	Fees	35	Fees	460	Fees	620	
Total Receipts	98	Total Receipts	1,865	Total Receipts	35	Total Receipts	460	Total Receipts	620	3,078
Resources Available:	4,733	Resources Available:	4,813	Resources Available:	5,430	Resources Available:	2,484	Resources Available:	5,952	23,412
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	0			Contractual Services	0	Expenditures	552	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	552	552
Cash Balance Dec 31	4,733	Cash Balance Dec 31	4,813	Cash Balance Dec 31	5,430	Cash Balance Dec 31	2,484	Cash Balance Dec 31	5,400	22,860 **
										22,860 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: Treasurers Technology		(2) Fund Name: Clerks Technology		(3) Fund Name: EMS Donation		(4) Fund Name: Emerg Preparedness Grant		(5) Fund Name: Industrial Park		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,870	Cash Balance Jan 1	4,783	Cash Balance Jan 1	5,684	Cash Balance Jan 1	-6,822	Cash Balance Jan 1	2,500	15,015
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,543	Fees	1,543	Hansen Foundation	1,925	Grants-Federal Aid	6,822			
Total Receipts	1,543	Total Receipts	1,543	Total Receipts	1,925	Total Receipts	6,822	Total Receipts	0	11,833
Resources Available:	10,413	Resources Available:	6,326	Resources Available:	7,609	Resources Available:	0	Resources Available:	2,500	26,848
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	3,095	Expenditures		Grant Disb	6,822			
						Reimb to EMS	0			
Total Expenditures	0	Total Expenditures	3,095	Total Expenditures	0	Total Expenditures	6,822	Total Expenditures	0	9,917
Cash Balance Dec 31	10,413	Cash Balance Dec 31	3,231	Cash Balance Dec 31	7,609	Cash Balance Dec 31	-6,822	Cash Balance Dec 31	2,500	16,931 **
										16,931 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ivestock Building Donatio		Sheriff Seatbelt Grant		SAFE Program Grant Fund		Special R&B Improvements		NW Bioterrorism Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32	Cash Balance Jan 1	1,749	Cash Balance Jan 1	1,286	Cash Balance Jan 1	719,835	Cash Balance Jan 1	3,624	726,526
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation	0	Grants	672	Grants	0	Trf from R & B	0	Grants	37,054	
						Trf from Sp Mach	0			
						& Equip				
						Miscellaneous	4			
Total Receipts	0	Total Receipts	672	Total Receipts	0	Total Receipts	4	Total Receipts	37,054	37,730
Resources Available:	32	Resources Available:	2,421	Resources Available:	1,286	Resources Available:	719,839	Resources Available:	40,678	764,256
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures		Reimbursed State	0	Grant Disb	0	Project Expenses	0	Project Expenses	35,955	
		Administration Fee	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	35,955	35,955
Cash Balance Dec 31	32	Cash Balance Dec 31	2,421	Cash Balance Dec 31	1,286	Cash Balance Dec 31	719,839	Cash Balance Dec 31	4,723	728,301 **
										728,301 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-E

(1) Fund Name: Multi-Year Cap Improvement		(2) Fund Name: Sheriff Special Permit		(3) Fund Name: Summer Food Program		(4) Fund Name: Radar/LPR Grant		(5) Fund Name: CDBG Grant		
Unencumbered Cash Balance Jan 1	1,331,060	Unencumbered Cash Balance Jan 1	8,818	Unencumbered Cash Balance Jan 1	4,432	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 1,344,310
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer to General	0	VIN Fees	6,678	Federal Aid	79,044	Federal Aid	48,750	Federal Aid	128,250	
				Donations	22,434					
Total Receipts	0	Total Receipts	6,678	Total Receipts	101,478	Total Receipts	48,750	Total Receipts	128,250	285,156
Resources Available:	1,331,060	Resources Available:	15,496	Resources Available:	105,910	Resources Available:	48,750	Resources Available:	128,250	1,629,466
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trsf to General	28,000	Expenditures	853	Expenditures	65,609	Expenditures:	48,750	Expenditures:	128,250	
Total Expenditures	28,000	Total Expenditures	853	Total Expenditures	65,609	Total Expenditures	48,750	Total Expenditures	128,250	271,462
Cash Balance Dec 31	1,303,060	Cash Balance Dec 31	14,643	Cash Balance Dec 31	40,301	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,358,004 **
										1,358,004 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
SPARK Grant										
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	490,062									
Total Receipts	490,062	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	490,062
Resources Available:	490,062	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	490,062
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grant Expenses	480,242									
Total Expenditures	480,242	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	480,242
Cash Balance Dec 31	9,820	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,820 **
										9,820 **

**Note: These two block figures should agree.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,114	27,589	14,698
Receipts:			
Ad Valorem Tax	140,499	127,300	xxxxxxxxxxxxxxxx
Delinquent Tax	1,572	0	
Motor Vehicle Tax	3,533	4,184	2,841
Recreational Vehicle Tax	91	89	75
16/20 M Vehicle Tax	797	903	834
Commercial Vehicles	536	533	436
Transfer from Fire Equipment		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**147,028**	**133,009**	**4,186**
Resources Available:	**150,142**	**160,598**	**18,884**
Expenditures:			
Personal Services	46,365	53,000	53,000
Commodities	23,137	25,600	25,600
Contractual Services	28,380	35,300	35,300
Capital Outlay		32,000	32,000
Transfer to Fire Equipment	24,671		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**122,553**	**145,900**	**145,900**
Unencumbered Cash Balance Dec 31	27,589	14,698	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	145,900	145,900	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	277
		Total Expenditure/Non-Appr Balance	146,177
		Tax Required	127,293
	Delinquent Comp Rate:	2.0%	2,546
		Amount of 2021 Ad Valorem Tax	129,839

	Equipment Res. Actual for 2020	**Donations** Actual for 2020
Unencumbered Cash Balance, Jan. 1	339,383	11,224
Transfer from General Fire	24,671	250
Donations		
Grants		
Total Receipts	**24,671**	**250**
Resources Available:	**364,054**	**11,474**
Expenditures:		
Capital Outlay	0	
Lease Payment	0	0
Total Expenditures	**0**	**0**
Unencumbered Cash Balance, Dec 31	364,054	11,474

Graham County
2022

Bryant Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,472	2,523	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	55	61	61
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	14	47	47
Commercial Vehicle Tax	35	12	12
Watercraft Vehicle Tax			
Intangible Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,577**	**2,644**	**121**
Resources Available:	**2,577**	**2,644**	**121**
Expenditures:			
Distribution to the Board	2,577	2,644	2,696
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,577**	**2,644**	**2,696**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	2,577	2,644	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,696
		Tax Required	2,575
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,575

Graham County
2022

Gettysburg Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,119	1,140	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings (Intantible) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,119**	**1,140**	**0**
Resources Available:	**1,119**	**1,140**	**0**
Expenditures:			
Distribution to the Board	1,119	1,140	1,162
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,119**	**1,140**	**1,162**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,119	1,140	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,162
		Tax Required	1,162
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,162

Graham County **Graham Township**

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,485	5,584	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	60	49	49
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	56	73	73
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Slider			
Gross Earnings Tax			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,604**	**5,708**	**124**
Resources Available:	**5,604**	**5,708**	**124**
Expenditures:			
Distribution to the Board	5,604	5,708	5,809
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,604**	**5,708**	**5,809**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	5,604	5,708	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,809
		Tax Required	5,685
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,685

Graham County **Hill City Township**

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,829	2,893	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	353	363	363
Recreational Vehicle Tax	7	6	6
16/20 M Vehicle Tax	8	9	9
Commercial Vehicle Tax	20	21	21
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,217**	**3,292**	**399**
Resources Available:	**3,217**	**3,292**	**399**
Expenditures:			
Distribution to the Board	3,217	3,292	3,357
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,217**	**3,292**	**3,357**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	3,217	3,292	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,357
		Tax Required	2,958
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,958

Graham County **Indiana Township**

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,032	1,051	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	10	8	8
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	5	5	5
Commercial Vehicle Tax	1	1	1
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,049**	**1,066**	**15**
Resources Available:	**1,049**	**1,066**	**15**
Expenditures:			
Distribution to the Board	1,049	1,066	1,085
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,049**	**1,066**	**1,085**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,049	1,066	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,085
		Tax Required	1,070
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,070

Graham County
2022

Millbrook Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,101	4,231	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	309	268	268
Recreational Vehicle Tax	5	7	7
16/20 M Vehicle Tax	29	33	33
Commercial Vehicle Tax	18	18	18
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,462**	**4,557**	**326**
Resources Available:	**4,462**	**4,557**	**326**
Expenditures:			
Distribution to the Board	4,462	4,557	4,691
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,462**	**4,557**	**4,691**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	4,462	4,557	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,691
		Tax Required	4,365
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,365

Graham County
2022

Morlan Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,812	9,989	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	102	93	93
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	10	12	12
Commercial Vehicle Tax	4	2	2
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,930**	**10,098**	**109**
Resources Available:	**9,930**	**10,098**	**109**
Expenditures:			
Distribution to the Board	9,930	10,098	10,278
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,930**	**10,098**	**10,278**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	9,930	10,098	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,278
		Tax Required	10,169
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,169

Graham County **Nicodemus Township**

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,237	10,549	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	341	290	290
Recreational Vehicle Tax	0	8	8
16/20 M Vehicle Tax	28	28	28
Commercial Vehicle Tax	0	0	0
Watercraft Vehicle Tax			
Gross Earnings Tax			
Rent			
Grants			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**10,606**	**10,875**	**326**
Resources Available:	**10,606**	**10,875**	**326**
Expenditures:			
Distribution to the Board	10,606	10,875	11,195
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,606**	**10,875**	**11,195**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	10,606	10,875	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,195
		Tax Required	10,869
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,869

Graham County **Pioneer Township**
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,806	4,893	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	31	25	25
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	19	30	30
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,857**	**4,949**	**56**
Resources Available:	**4,857**	**4,949**	**56**
Expenditures:			
Distribution to the Board	4,857	4,949	5,037
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,857**	**4,949**	**5,037**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	4,857	4,949	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,037
		Tax Required	4,981
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,981

Graham County
2022

Solomon Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	850	865	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	43	46	46
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	3	50	50
Commercial Vehicle Tax	2	4	4
Watercraft Vehicle Tax			
Gross Earnings Tax	365	365	365
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,264**	**1,331**	**466**
Resources Available:	**1,264**	**1,331**	**466**
Expenditures:			
Distribution to the Board	1,264	1,331	1,347
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,264**	**1,331**	**1,347**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,264	1,331	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,347
		Tax Required	881
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	881

Graham County
2022

Solomon Twp - Hall

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hall Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,086	9,250	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	455	494	494
Recreational Vehicle Tax	10	6	6
16/20 M Vehicle Tax	35	46	46
Commercial Vehicle Tax	20	41	41
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,606**	**9,837**	**587**
Resources Available:	**9,606**	**9,837**	**587**
Expenditures:			
Distribution to the Board	9,606	9,837	10,004
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,606**	**9,837**	**10,004**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	9,606	9,837	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,004
		Tax Required	9,417
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	9,417

Graham County
2022

Wildhorse Twp & Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	11,550	11,759	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	684	710	710
Recreational Vehicle Tax	13	12	12
16/20 M Vehicle Tax	104	116	116
Commercial Vehicle Tax	11	10	10
Watercraft Vehicle Tax			
Gross Earnings Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**12,362**	**12,607**	**848**
Resources Available:	**12,362**	**12,607**	**848**
Expenditures:			
Distribution to the Board	12,362	12,607	12,820
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,362**	**12,607**	**12,820**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	12,362	12,607	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,820
		Tax Required	11,972
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,972

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2016	MVT	RVT
General	11,759	710	12
		0	0
Total	11,759	710	12

Motor Vehicle Factor 710

Recreational Vehicle Factor 12

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	116	10	
Total	116	10	0

16/20 Vehicle Factor 116

Commercial Vehicle 10

Watercraft Factor 0

Graham County
2022

Allodium Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,129	1,149	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			0
Gross Earnings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,129**	**1,149**	**0**
Resources Available:	**1,129**	**1,149**	**0**
Expenditures:			
Distribution to the Board	1,129	1,149	1,170
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,129**	**1,149**	**1,170**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,129	1,149	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,170
		Tax Required	1,170
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,170

Graham County **Happy Township**

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,391	4,470	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	78	64	64
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	15	26	26
Commercial Vehicle Tax	10	14	14
Watercraft Vehicle Tax	0	0	0
Gross Earnings	158	271	271
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,654**	**4,848**	**378**
Resources Available:	**4,654**	**4,848**	**378**
Expenditures:			
Distribution to the Board	4,654	4,848	4,928
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,654**	**4,848**	**4,928**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	4,654	4,848	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,928
		Tax Required	4,550
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,550

Graham County
2022

Morland Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,842	4,932	xxxxxxxxxxxxxxxx
Delinquent Tax		147	
Motor Vehicle Tax	250	262	262
Recreational Vehicle Tax	5	3	3
16/20 M Vehicle Tax	22	30	30
Commercial Vehicle Tax	10	21	21
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,129**	**5,395**	**316**
Resources Available:	**5,129**	**5,395**	**316**
Expenditures:			
Distribution to the Board	5,129	5,395	5,340
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,129**	**5,395**	**5,340**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	5,129	5,395	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,340
		Tax Required	5,024
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,024

Graham County
2022

South Star Cemetery

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,755	1,787	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	12	13	13
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	11	11	11
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,781**	**1,814**	**27**
Resources Available:	**1,781**	**1,814**	**27**
Expenditures:			
Distribution to the Board	1,781	1,814	1,846
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,781**	**1,814**	**1,846**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021 Budget Authority Amount:	1,781	1,814	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,846
		Tax Required	1,819
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,819

First Published In The Hill City Times, Wednesday, July 28, 2021:

NOTICE OF BUDGET HEARING

The governing body of

Graham County

will meet on August 10, 2021 at 1:30 PM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
General	1,366,570	19.779	1,765,808	20.002	2,894,656	1,154,940	19.469	
Road & Bridge	1,574,601	33.632	1,930,000	36.926	1,980,000	1,336,566	20.844	
EMS (Ambulance)	155,850		166,765		173,431			
County Health	325,000	0.798	325,000	0.855	325,000	58,925	0.858	
Noxious Weed	93,235	1.500	144,527	1.500	144,527	88,925	1.500	
Library	117,985	2.791	119,600	1.940	119,600	114,628	1.932	
Appraisers Cost	140,447	1.832	161,235	2.275	161,235	141,167	2.380	
Election	35,938	0.574	26,200	0.698	40,000	30,967	0.522	
Hospital NFW					5,726			
Extension Council	938		1,935		6,000			
Home for the Aged	107		315		13,311			
Fair	45,737	0.694	46,715	0.726	46,715	44,693	0.753	
Community Involve Cir	19,559	0.296	20,000	0.314	19,400	18,657	0.314	
Hospital	658,476	10.000	657,927	10.000	617,289	593,335	10.000	
Mental Health	18,863	0.286	18,734	0.307	18,734	18,382	0.308	
Mental Retardation	52,535	0.795	52,500	0.860	52,500	51,533	0.864	
Conservation Dist	26,957	0.409	27,500	0.438	27,500	26,331	0.444	
Employee Benefits	1,311,870	21.168	1,494,800	21.511	1,744,508	1,523,439	25.680	
Hospital Bonds					29,241			
Landfill	209,698	1.317	159,050	1.056	159,050	94,515	1.593	
Health Care Sales Tax	249,131		810,000		810,000			
Community College Fund	0				50			
Antelope Lake	38		4,779		4,779			
Special Alcohol Program	860		5,600		5,600			
Special Parks & Recreation	500		1,365		2,000			
Graham County 911	107,360		75,710		75,710			
Health Capital Outlay	39,345				3,415			
Noxious Weed Cap Outlay	14,650		10,536		25,186			
Non-Budgeted Funds-A	124,485							
Non-Budgeted Funds-B	552							
Non-Budgeted Funds-C	9,937							
Non-Budgeted Funds-D	35,955							
Non-Budgeted Funds-E	271,463							
Non-Budgeted Funds-F	680,242							
Totals	7,487,805	84.655	7,998,596	88.810	8,357,413	5,188,531	87.461	87.461
Less: Transfers	163,406		468,000		435,277			
Net Expenditure	7,324,399		7,530,596		7,922,136			
Total Tax Levied	5,418,981		5,189,464		xxxxxxxxxxxxxxxxxxx			
Assessed Valuation	64,012,194		58,415,638		59,525,468			

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	41,390	21,203	0
Total	41,390	21,203	0

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022			
Other District Funds	Expenditures	Actual Tax Rate*	of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate*
Fire District	133,553	2.512	145,900	2.512	145,900	129,839	2.469	2.469
Fire District Equipment	0							
Fire District Donations	0							
Bryant Township	2,577	0.453	2,664	0.537	2,694	2,575	0.518	0.507
Gettysburg Township	1,119	0.345	1,145	0.362	1,161	1,162	0.369	0.355
Graham Township	5,604	1.065	5,708	1.154	5,809	5,685	1.141	1.120
Hill City Township	3,217	0.264	3,292	0.373	3,357	2,958	0.378	0.371
Indiana Township	1,049	0.290	1,066	0.303	1,085	1,078	0.308	0.301
Millbrook Township	4,462	1.940	4,557	1.935	4,691	4,345	2.015	1.953
Marion Township	9,930	1.272	10,098	1.898	10,278	10,169	1.787	1.755
Meadowview Township	10,606	6.166	10,875	6.979	11,195	10,869	7.087	6.877
Pioneer Township	4,857	0.498	4,949	0.531	5,037	4,981	0.532	0.522
Solomon Township	1,264	0.248	1,331	0.283	1,347	881	0.284	0.279
Solomon Twp - Hall	9,606	3.268	9,837	3.819	10,004	9,417	3.811	3.981
Wildhorse Twp & Cemetery	12,762	3.465	13,607	4.318	12,029	11,972	4.165	4.091
Abodeen Township	1,129	0.334	1,143	0.342	1,170	1,170	0.342	0.335
Happy Township	4,654	0.945	4,848	1.142	4,928	4,550	1.173	1.153
Morland Cemetery	5,129	1.583	5,395	1.579	5,340	5,074	1.580	1.559
South Star Cemetery	1,781	0.716	1,814	0.733	1,846	1,819	0.742	0.718

Assessed Valuations			
Fire District	57,314,658	51,670,318	52,587,775
Bryant Township	5,459,879	4,699,456	4,967,767
Gettysburg Township	3,147,769	3,144,902	3,149,421
Graham Township	5,150,219	4,923,598	4,983,384
Hill City Township	10,708,919	10,869,979	10,459,609
Indiana Township	3,553,305	3,470,461	3,449,022
Millbrook Township	2,113,993	2,142,650	2,166,841
Marion Township	7,712,473	5,775,424	5,491,465
Meadowview Township	1,653,619	1,533,443	1,533,758
Pioneer Township	9,633,970	9,189,246	9,367,369
Solomon Township	3,421,717	3,608,165	3,181,502
Solomon Twp - Hall	2,780,453	2,421,015	2,470,923
Wildhorse Township	3,353,595	2,787,577	2,874,079
Abodeen Township	3,362,951	3,362,951	3,419,660
Happy Township	4,646,486	3,915,893	3,878,068
Morland Cemetery	3,478,592	3,332,864	3,163,095
South Star Cemetery	2,449,744	2,438,541	2,453,851

*Tax rates are expressed in mills

**Revenue Neutral Rate expressed in mills

Jana Irby
County Clerk

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 28, 2021.

Jim Logback

Publication Fee ..... $ 111.00

____ Affidavits @ 75¢ .. $ _____

____ Extra Copies @ 50¢ $ _____

TOTAL LEGAL FEE .... $ 111.00

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

_____

My commission expires _____ Notary Public