State of Kansas
2022 City

SIG
HE

RNR Hearing
9.7.2021

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Radium
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	28,900	3,835	14.133
Special Highway		7	17,260		
Electric Utility		7	86,159		
Trash Utility		8	3,327		
Totals		xxxxxx	135,646	3,835	14.133
					County Clerk's Use Only
Budget Summary		9			271,346
Neighborhood Revitalization Rebate		10			Nov 1. 2021 Total Assessed

RNR

13.979

Assisted by:
Adams Brown LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: 9.28 2021
Rita Keenan
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Radium

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,793	523	11	111	63	0
Debt Service						
Library						
TOTAL	3,793	523	11	111	63	0

County Treas Motor Vehicle Estimate 523
County Treas Recreational Vehicle Estimate 11
County Treas 16/20M Vehicle Estimate 111
County Treas Commercial Vehicle Tax Estimate 63
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13789
Recreational Vehicle Factor 0.00290
16/20M Vehicle Factor 0.02926
Commercial Vehicle Factor 0.01661
Watercraft Factor 0.00000

No assurance is provided. Substantially all disclosures omitted.

City of Radium 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Electric Utility Fund	General Fund	10,000	10,000	10,000	K.S.A 12-825d
	Totals	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Radium

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided. Substantially all disclosures omitted.

City of Radium

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

City of Radium 2022

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan	8,298	13,085	12,207
Receipts:			
Ad Valorem Tax	3,681	3,793	xxxxxxxxxxxxxxxxxxx
Delinquent Ta	11	0	0
Motor Vehicle Tax	617	489	523
Recreational Vehicle Ta	24	9	11
16/20M Vehicle Tax	70	51	111
Commercial Vehicle Ta	76	130	63
Watercraft Tax	0	0	0
Gross Earning (Intangible) Ta	0	0	0
LAVTR	0	0	0
City and County Revenue Sharin	0	0	0
Local Sales Tax	1,544	1,000	1,000
Fire Station	900	1,000	1,000
Transfer from Electric Utility Func	10,000	10,000	10,000
In Lieu of Taxes (IRB)	0	150	150
Mowing	400	0	0
Reimbursements	955	0	0
Other	824	0	0
Interest on Idle Funds	242	0	0
Neighborhood Revitalization Rebat	0	0	0
Miscellaneous	649	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**19,993**	**16,622**	**12,858**
Resources Available	**28,291**	**29,707**	**25,065**
Resources Available	28,291	29,707	25,065
Salaries & Wages	4,259	5,000	5,000
Contractual	6,538	7,000	8,000
Commodities	1,746	3,000	5,500
Capital Outlay - Shed	0	0	5,000
Capital Outlay	1,933	2,500	5,400
Cash Forward (2022 column)	0	0	0
Miscellaneous	730	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**15,206**	**17,500**	**28,900**
Unencumbered Cash Balance Dec 3	13,085	12,207	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	23,599	23,597	28,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balanc	28,900
		Tax Requirec	3,835
	Delinquent Comp Rate	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,835

CPA Summary

No assurance is provided. Substantially all disclosures omittec

City of Radium 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,709	16,320	16,940
Receipts:			
State of Kansas Gas Tax	611	620	620
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**611**	**620**	**620**
Resources Available:	**16,320**	**16,940**	**17,560**
Expenditures:			
Street Repair and Maintenance	0	0	17,260
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**17,260**
Unencumbered Cash Balance Dec 31	16,320	16,940	300
2020/2021/2022 Budget Authority Amount:	14,339	14,819	17,260

Adopted Budget

Electric Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	66,824	64,159	53,659
Receipts:			
Charges to Customers	24,989	30,000	30,000
Capital Credits	619	2,500	2,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**25,608**	**32,500**	**32,500**
Resources Available:	**92,432**	**96,659**	**86,159**
Expenditures:			
Salaries & Wages	1,200	3,000	3,000
Contractual	14,865	20,000	56,159
Commodities	1,506	5,000	7,000
Capital Outlay	0	5,000	10,000
Transfer to General Fund	10,000	10,000	10,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	702	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**28,273**	**43,000**	**86,159**
Unencumbered Cash Balance Dec 31	64,159	53,659	0
2020/2021/2022 Budget Authority Amount:	79,636	83,833	86,159

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Radium 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	556	627	677
Receipts:			
Charges to Customer	2,635	2,650	2,650
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**2,635**	**2,650**	**2,650**
Resources Available:	**3,191**	**3,277**	**3,327**
Expenditures:			
Contractual	2,564	2,600	3,327
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**2,564**	**2,600**	**3,327**
Unencumbered Cash Balance Dec 31	627	677	0
2020/2021/2022 Budget Authority Amount:	4,912	5,356	3,327

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Radium
will meet on September 13, 2021 at 7:00 PM at The Radium Fire Department for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jennifer Ferguson's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	15,206	15.863	17,500	16.263	28,900	3,835	14.134
Special Highway					17,260		
Electric Utility	28,273		43,000		86,159		
Trash Utility	2,564		2,600		3,327		
Totals	46,043	15.863	63,100	16.263	135,646	3,835	14.134
*Revenue Neutral Rate***							*13.979*
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	36,043		53,100		125,646		
Total Tax Levied	3,726		3,793		xxxxxxxxxxxxxxxxx		
Assessed Valuation	234,883		233,235		271,346		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jennifer Ferguson
City Official Title: City Clerk

No assurance is provided. Substantially all disclosures omitted.

City of Radium 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 271,346

Valuation Factor: 271.346

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for compl the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Proof of Publication St John
State of Kansas, Stafford County, SS.

Account No. PT 100466

City Of Radium
2006 Broadway Ave., Suite 2A
P.O. Drawer J
Great Bend, KS 67530

Budget Hearing100466

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

I, Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of St. John, Stafford County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

PUBLISHED ON:	7-21-2021
TOTAL COST:	$ 60
AD SPACE:	15 inches

Witness my hand this 22th day of July 2021.

SUBSCRIBED and Sworn to Before Me This 22th day of July , 2021.

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 01/12/2024

Published in The St. John News 7-21-2021

NOTICE OF BUDGET HEARING

The governing body of

City of Radium Published in St John News 7-21-2021

will meet on September 13, 2021 at 7:00 PM at The Radium Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jennifer Ferguson's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Published in St John News 7-21-2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate
General *	15,206	15.863	17,500	16.263	28,900	3,835	14.134
Social Highway					17,260		
Electric Utility	28,273		43,000		86,159		
Trash Utility	2,564		2,600		3,327		
Totals	46,043	15.863	63,100	16.263	135,646	3,835	14.134
*Revenue Neutral Rate**							*13.979*
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	36,043		53,100		125,646		
Total Tax Levied	3,726		3,793		xxxxxxxxx		
Assessed Valuation	234,883		233,235		211,346		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jennifer Ferguson

City Official Title: City Clerk

PT-164641

Resolution No. _____

A RESOLUTION OF *CITY OF RADIUM*, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***CITY OF RADIUM*, KANSAS** was calculated as 13.979mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***CITY OF RADIUM*, KANSAS** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***CITY OF RADIUM*, KANSAS**, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *CITY OF RADIUM*, KANSAS:

The ***CITY OF RADIUM*, KANSAS** shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.979 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021 and **SIGNED** by the Governing Body.

Theresa Pettengill - Mayor

09/13/21