State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Cresco Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	11,185	3,916	✓
Debt Service	10-113				
Totals		xxxxxxxxxx	11,185	3,916	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Dan G. Miller
Kent Miller
Janet F. Miller

Attest: 9-23, 2021
County Clerk

Governing Body

CPA Summary

PRAIRIE STAR

P.O. Box 417 • 226 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

Jenny Diveley of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star
P.O. Box 417 • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 102 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on Aug. 19, 2021, with subsequent publication being made on the following dates:

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

Jenny Diveley
Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 19th **day of** August, 2021.

Roslyn D. Sweaney
Notary Public

NOTARY PUBLIC - State of Kansas
ROSLYN D. SWEANEY
My Appt. Exp.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2022

The governing body of
Cresco Cemetery
Elk County
will meet on August 25, 2021 at 1:00 PM at Janet Miller's residence, 1417 Quail for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,457	1.624	5,700	1.611	11,185	3,916	1.704
Totals	3,457	1.624	5,700	1.611	11,185	3,916	1.704
*Revenue Neutral Rate***							*1.705*
Less: Transfers	0		0		0		
Net Expenditures	3,457		5,700		11,185		
Total Tax Levied	3,847		3,916		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,370,288		2,431,335		2,297,836		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Janet Miller

Cresco Cemetery
Elk County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,916	229	2	106	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,916	229	2	106	0	3

County Treas Motor Vehicle Estimate 229

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 106

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.05848

RVT Factor 0.00051

16/20M Factor 0.02707

Comm Veh Facto 0.00000

Watercraft Facto 0.00077

2022

Cresco Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cresco Cemetery
Elk County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,532	8,344	6,929
Receipts:			
Ad Valorem Tax	4,269	3,916	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		265	229
Recreational Vehicle Tax		6	2
16/20M Vehicle Tax		95	106
Commercial Vehicle Tax			0
Watercraft Tax		3	3
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,269**	**4,285**	**340**
Resources Available:	**11,801**	**12,629**	7,269
Expenditures:			
Operations	74	1,500	6,985
Mowing	3,200	4,000	4,000
Gravel			
Budget & Publlication	183	200	200
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	**3,457**	**5,700**	**11,185**
Unencumbered Cash Balance Dec 31	8,344	6,929	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	9,590	12,459	11,185
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,185
		Tax Required	3,916
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,916

CPA Summary

Cresco Cemetery 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 2,297,836

Valuation Factor: 2,297.836

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.