Kansas Department of Education
Budget Form USD-B

USD #390
2024-2025

CERTIFICATE

TO THE CLERK of Greenwood County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Unified School District 390

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2024-2025 Adopted Budget 1 Expenditures	2 2024 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	1,653,735	244,776	20.000[2]
Federal Funds	12-1663	07	177,317		
Supplemental General (LOB)[3]	72-5147	08	415,500	310,275	23.006
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	7,000		
Adult Supplemental Education	74-32,261	12	0		
At Risk Education Fund	72-5153	13	249,231		
Bilingual Education	72-3613	14	0		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	549,055	94,342	6.995
Driver Training	72-5163	18	4,285		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	230,343		
Professional Development	72-2552	26	3,968		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	495,013		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	14,106		
Gifts and Grants	72-1142	35	322,971		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	129,728		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2024-2025 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order #_____ dated ____/____/____.

State of Kansas
Budget Form USD-B

USD #390
2024-2025

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2024-2025 Adopted Budget 1 Expenditures	2 2024 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	4,252,252	649,393	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	6,100	5,780	.429
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	6,100	5,780	

Municipal Accounting Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:

Attest: September 30, 2024
Diane McCoffrey
County Clerk

Board President
Claudia Reeder
Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
		$		
		$		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2022 Delinquent Tax Percentage 2.000 %

Rate Used in this Budget for 2024-2025 3.000 %

2024/2025

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Hamilton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	27,460
TOTAL	xxxxxxx	27,460
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.429
Total Proposed Estimated Mill Rate	0.429
Does budget require a resolution to exceed the RNR?	NO

Linda Snyder

Date Received: 9/30/2024
Deann McCaffree
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hamilton Recreation Commission	USD 390
P O Box 16	2596 W Rd
Hamilton KS 66853	Hamilton, KS 66853

Provide point of contact:
Linda Snyder
POC phone number:
6206783346

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

TXEDTFNDR1
DEANN

Edit Tax District Fund Line
AV Tax Year 2024

10/24/24
13:50:47

Set Levy

Tax Year: 2024
District: 59 **USD #390 RECREATION**
Fund....: 3 **USD #390 RECREATION**

29
—

Calc

Deli

Statutory
F

Local value.....:	13,486,935	
Dependent districts value..:		
Out-of-county value.....:		
Total value.....:	13,486,935	
Budgeted tax.....:	5,780.00	
Calculated levy.....:	.429	(4286)
Minimum levy.....:		
Maximum levy.....:	.429	
Final levy.....:	.429	

F12=Cancel **Enter to confirm**

F3=Exit

Keys

NOTICE OF BUDGET HEARING

The governing body of

City of Severy

will meet on August 7, 2024 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Severy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	112,548	105.960	118,549	105.960	176,979	130,448	150.312
G.O. Bond & Interest	94,505	96.278	98,130	77.623	101,716	66,359	76.565
Library							
Cemetery	12,412	6.946	11,826	6.947	21,041	7,908	9.124
Employee Benefits	7,569	3.600	7,568	3.599	16,074	8,076	9.318
Special Highway	6,429		6,024		14,804		
Parks	913		6,657		1,758		
Water Utility	130,655		189,385		281,694		
Sewer Utility	24,980		27,330		45,928		
Solid Waste Utility	28,966		29,154		80,174		
Street Sales Tax	26,839		37,651		108,582		
Non-Budgeted Funds-A	164,906						
Non-Budgeted Funds-B	7,827						
Totals	618,548	212.784	532,273	194.129	848,730	212,791	245.519
						Revenue Neutral Rate **	187.519
Less: Transfers	5,000		41,000		31,000		
Net Expenditure	613,548		491,273		797,730		
Total Tax Levied	180,723		162,921		xxxxxxxxxxxxxxxxx		
Assessed Valuation	826,292		837,183		866,696		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	2,163,052		2,066,485		2,001,147		
Revenue Bonds	66,006		57,959		49,691		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	2,229,058		2,124,444		2,050,838		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Tessa Biggs

Official Title: City Clerk

(Published in *The Eureka Herald* Wednesday, Jul. 24, 2024)

NOTICE OF BUDGET HEARING

The governing body of

Hamilton Recreation Commission

will meet on August 7, 2024 at 7 PM at Hamilton Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 207 N 5th Hamilton, KS 66853 and will be available at this meeting.

SUPPORTING COUNTIES

Greenwood (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	1,730	11,630	27,460
Totals	1,730	11,630	27,460

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	0.429
Total Proposed Estimated Tax Rate	0.500

Linda Snyder

Recreation Commission Secretary

Kansas Supreme Court Temporarily

(First published in *The Eureka Herald* Wednesday, Jul. 17, 2024)

IN THE THIRTEENTH JUDICIAL DISTRICT DISTRICT COURT, GREENWOOD COUNTY, KANSAS

(First published in *The Eureka Herald* Wednesday, Jul. 17, 2024)

IN THE 13TH JUDICIAL DISTRICT COURT OF GREENWOOD COUNTY, KANSAS

In the matter of the petition of Tommie Belle Collins to change her name to Tommie Belle Collins Buckland.

Case No. GW-2024-CV-13

Pursuant to K.S.A. Chapter 60

NOTICE OF HEARING PUBLICATION

THE STATE OF KANSAS TO ALL WHO ARE OR MAY BE CONCERNED: You are hereby notified that Tommie Belle Collins filed a Petition in the above court on the July 03, 2024, requesting a judgment and order changing his/her name from Tommie Belle Collins to Tommie Belle Collins Buckland. The Petition will be heard in Greenwood County District Court, 311 N Main #9, Eureka, KS 67045, on September 19, 2024 at 1PM. If you have any objection to the requested name change, you are required to file a responsive reading one or before September 19, 2024, in this court or appear at the hearing and object to the requested name change. If you fail to act, judgment and order will be entered upon the Petition as requested by Petition.

Tommie Belle Collins

GREENWOOD COUNTY, KANSAS CIVIL DEPARTMENT

U.S. Bank National Associat not in its individual capacity solely as indenture trustee, for holders of the CIM Trust 2021- Mortgage-Backed Notes, Se 2021-R3

Plaintiff,

vs.

The Heirs-at-law of Julanne Hil Deceased; The Heirs-at-law of vid H. Hilton, Deceased; Gene H Shane Hall; Stacey Hilton; Ch topher Hilton; Brad Hilton; J Doe (Tenant/Occupant); Mary D (Tenant/Occupant)

Defendants.

Case No. GW-2023-CV-000028

Court Number: 2

Pursuant to K.S.A. Chapter 60

NOTICE OF SALE

Under and by virtue of an Or of Sale issued to me by the Cl of the District Court of Greenwo County, Kansas, the undersign Sheriff of Greenwood County, K sas, will offer for sale at public a tion and sell to the highest bidder cash in hand, at the Front Doo the Courthouse at Eureka, Gre wood County, Kansas, on Aug 1, 2024, at 10:00 AM, the follow real estate:

A TRACT IN THE SOUTHWE QUARTER OF THE NORTHWE QUARTER (SW¼ NW¼) OF SE TION SIXTEEN (16), TOWNSH TWENTY-EIGHT (28) SOUT RANGE ELEVEN (11) EAST THE SIXTH PRINCIPAL MERI AN, DESCRIBED AS FOLLOW BEGINNING AT THE NORT WEST CORNER OF THE SA SW¼ NW¼, WHICH POINT SOUTH 1 DEGREE 09 MINUT EAST 1322.98 FEET FROM TH NORTHWEST CORNER OF SE TION 16, THENCE CONTINUI SOUTH 1 DEGREE 09 MINUT EAST 720 FEET; THENCE NOR 86 DEGREES 30 MINUTES EA 621.90 FEET; THENCE NOR 1 DEGREE 09 MINUTES WE 682.26 FEET TO A POINT THE NORTH LINE OF THE SA SW¼ NW¼; THENCE SOU 89 DEGREES 58 MINUTES SECONDS WEST 621.60 FE ALONG SAID NORTH LINE THE POINT OF BEGINNIN GREENWOOD COUNTY, KA SAS, commonly known as 64 T R Severy, KS 67137 (the "Property" to satisfy the judgment in t above-entitled case. The sale is be made without appraisement a subject to the redemption period provided by law, and further subje to the approval of the Court. F more information, visit www.Sou law.com

Heath Samuels, Sheriff

Greenwood County, Kansas

Prepared By:

SouthLaw, P.C.

Shari Ashner (KS #14498)

13160 Foster, Suite 100

Overland Park, KS 66213-2680

TXEDTFNDR1
DEANN

Edit Tax District Fund Line
AV Tax Year 2024

10/24/24
13:45:20

District: 5F GEN HAMILTON 390
Seq: 1

Reports

Description: SB41 GENERAL HAMILTON 390
Levy: **20.000** Set: **Y** Min: 20.000 Max: 20.000
Base value: **12,250,604** RNR: **20.460** Proposed:
Budgeted tax: 244,776.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: **833171018**
Delinquent Personal: **833171038**
Delinquent Real: **833171068**

Abstract

Statutory Authority Code: ? **137** GENERAL SCHOOLS
Fund dist line #: ? **12016** USD General
KSA: ? **72 5142**

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys
LEVY SET.

50.000

20.000+F
23.006+
6.995+
50.001*

TXEDTFNDR1
DEANN

Edit Tax District Fund Line
AV Tax Year 2024

10/24/24
13:45:08

District: 5F GEN HAMILTON 390
Seq: 1

Reports

Set Levy

Tax Year: 2024
District: 5F GEN HAMILTON 390
Seq.....: 1 SB41 GENERAL HAMILTON 390

Levy manually set to 20.000

F12=Cancel Enter to confirm

00

Calc

Deli

Statutory
F

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

TXEDTFNDR1
DEANN

Edit Tax District Fund Line
AV Tax Year 2024

10/24/24
13:43:58

Set Levy

Tax Year: 2024
District: 55 **HAMILTON 390**
Fund....: 7 **SUPPLEMENTAL GENERAL HAMILTON 390**

99

Local value.....: 13,486,935
Dependent districts value..:
Out-of-county value.....:
Total value.....: 13,486,935
Budgeted tax.....: 310,275.00

Calculated levy.....: 23.006 (23.0056)
Minimum levy.....:
Maximum levy.....: 9,999.999

Final levy.....: 23.006

F12=Cancel **Enter to confirm**

Calc
Deli
Statutory
F
L

F3=Exit

Keys

TXEDTFNDR1
DEANN

Edit Tax District Fund Line
AV Tax Year 2024

10/24/24
13:43:26

Set Levy

Tax Year: 2024
District: 55 **HAMILTON 390**
Fund....: 2 **CAPITAL OUTLAY HAMILTON 390**

99

Local value.....: 13,486,935
Dependent districts value..:
Out-of-county value.....:
Total value.....: 13,486,935
Budgeted tax.....: 94,342.00

Calculated levy.....: 6.995 (6.9951)
Minimum levy.....:
Maximum levy.....: 9,999.999

Final levy.....: 6.995

F12=Cancel **Enter to confirm**

Calc
Deli
Statutory
F

F3=Exit

Keys

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 390 Hamilton, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 52.0. The date of our hearing is 9-11-24 at 7:00 AM/PM and will be held at Hamilton District office address in Hamilton, Kansas.
2596 W Road North, Hamilton KS 66853

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay
   Resolution dated 6/12/2019 authorizing 8.000 mills for 9999 years.
   Note: For any new resolutions dated 7-1-2005 and after, the mill rate may not exceed 8 mills in total.

2. Adult Education
   Resolution dated _____ authorizing 0.000 mills for 0 years.
   (limit 5 years)

3. Historical Museum:
   Tax Rate authorized by a petition dated _____ authorizing 0.000 mills.

4. Public Library:
   Resolution dated _____ authorizing 0.000 mills.

5. Recreation Commission:
   Resolution dated 5/5/1991 authorizing 0.500 mills.

   Note: The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I
(Columns 1 through 5 must match Form 110)

		1	2	3	4	Fiscal Year 2024-2025 5	6	7	8	9	10
Code	Code 04 Line	Actual 2023 Tax Levy	Less 4 Allowance for Delinquency	Less 2023 Tax Received in 2023-24	Less Tax Refunded in 2023-24	2023 Tax In Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2024 Tax to be Levied	Estimate of 2024 Taxes (1/1/2025 - 6/30/2026)
Supplemental General	03	308,748	12,350	295,275	0	1,123	13,737	265	277	310,275	288,556
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	94,048	3,762	89,944	0	342	4,094	78	83	94,342	87,738
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	0	0	0	0	0	0	0	0	0	0
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	5,791	232	5,538	0	21	264	5	6	5,780	5,375
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	408,587	16,344	390,757	0	1,486	18,095	348	366	410,397	381,669

Adult Education Computation: $13,477,472 (Assessed Valuation) x 0.000 (Adult Education Mill Levy) = $0 (Taxes to be Levied)

Capital Outlay Computation: $13,477,472 (Assessed Valuation) x 7.000 (Capital Outlay Mill Levy) = $94,342 (Taxes to be Levied)

Tax Collection Ratio for 2023: 95.636 %

State of Kansas
Budget Form USD-E

USD #390
2024-2025

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	403
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources (in-state)	40			
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	14,979	6,745	
1985 State Aid Reimbursements	65			
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	804,297	1,188,818	1,382,957
3130 Mineral Production Tax	115	429	1,078	
3205 Special Education Aid	120	125,905	146,616	270,375
RESOURCES AVAILABLE	**170**	**945,610**	**1,343,257**	**1,653,735**
Total Expenditures & Transfers	175	945,610	1,342,854	1,653,735
Unencumbered Cash Balance (June 30)	190	0	403	

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

State of Kansas
Budget Form USD-E

USD #390
2024-2025

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	142,455	226,659	308,000
120 Non-Certified	215	385		
200 Employee Benefits				
210 Insurance (employee)	220	5,716	2,616	3,200
220 Social Security	225	20,871	16,281	21,500
290 Other	230	257	200	300
300 Purchased Professional & Tech Serv	235	66,034	46,801	75,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255			

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260	38,707	31,398	45,000
644 Textbooks	265	2,509	4,100	5,000
650 Supplies (technology related)	267	668		
680 Miscellaneous Supplies	270			
700 Property (equipment & furnishings)	275	5,625	4,544	8,500
800 Other	280	2,247	7,276	10,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290	1,334	5,535	15,000
200 Employee Benefits				
210 Insurance (employee)	295	23		30
220 Social Security	300	141	17	50
290 Other	305	2	1	5
300 Purchased Professional & Tech Serv	310		900	1,000
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 Non-Certified	340			
200 Employee Benefits				
210 Insurance (employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Tech Serv	360	1,685	73	1,500
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370	50		200
650 Technology Supplies	375	265	1,185	1,500
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385		798	1,000
800 Other	390		1,077	2,000
2300 General Administration				
100 Salaries				
110 Certified	395	26,472	33,312	55,000
120 Non-Certified	400	32,401	34,776	55,000
200 Employee Benefits				
210 Insurance (employee)	405	1,541	55	200
220 Social Security	410	2,555	3,163	3,500
290 Other	415	32	2,000	3,000
300 Purchased Professional & Tech Serv	420	8,500	8,800	12,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430	47,254	100,300	150,000
530 Communications (telephone, postage, etc.)	435	638	3,731	5,000
590 Other	440			
600 Supplies	445			
700 Property (equipment & furnishings)	450			
800 Other	455	34,417	43,527	52,000
2400 School Administration				

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
100 Salaries				
110 Certified	460	59,590	55,736	85,000
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (employee)	470	51	60	75
220 Social Security	475	4,566	4,259	6,000
290 Other	480	56	52	100
300 Purchased Professional & Tech Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495	6,725	4,208	7,500
590 Other	500			
600 Supplies	505	281		300
700 Property (equipment & furnishings)	510			
800 Other	515		200	500
2500 Central Services				
100 Salaries				
110 Certified	730			
120 Non-Certified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	1,120	568	8,000
200 Employee Benefits				
210 Insurance (employee)	525	36	10	25
220 Social Security	530	85		100
290 Other	535	1		5
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545	3,573	5,067	10,000
420 Cleaning	550		1,559	5,000
430 Repairs & Maintenance	555	1,685		
440 Rentals	560			
460 Repair of Buildings	565	1,162	4,620	9,000
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585	4,859	3,255	4,500
620 Energy				
621 Heating	590	20,168	13,588	25,163
622 Electricity	595	28,143	25,156	40,000
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
700 Property (equipment & furnishings)	615			
800 Other	620		11,720	25,000
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits				
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648	468		
800 Other	650	9,114		
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	37,875	21,399	35,000
200 Employee Benefits				
210 Insurance	668	80	50	100
220 Social Security	670	2,186	1,753	2,000
290 Other	672	28	23	30
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682	18,932	18,896	25,000
730 Equipment (including buses)	684			
800 Other	686	652	206	500
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Certified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Tech Serv	696			
400 Purchased Property Services	698			

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706	23,958	3,634	14,000
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Certified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722	2,755		
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers				
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805			
937 Virtual Education	807			
938 Capital Outlay	810		131,401	
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825		39,597	40,000
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	125,905	266,616	270,375
954 Career & Postsecondary Education	850			
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			
974 Textbook & Student Materials Revolving Fund	889			
976 Preschool-Aged At-Risk	891			
978 At-Risk Education Fund	893	148,772	150,096	205,977
TOTAL EXPENDITURES*	~~~	945,610	1,342,854	1,653,735

*Goes to Budget Line 175.

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	-14,224	-180,097	7,167
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10		25,889	25,551
4593 Title II	15		2,104	2,016
4602 Title IV Part A	22		11,100	11,283
4604 Title IV Part B	27			
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67			
4605 ESSER II (CRRSA)	68	1,111	8,522	
4606 ESSER III (ARP)	70	66,982	56,809	
4599 Other	75	123,169	433,303	131,300
RESOURCES AVAILABLE	170	177,038	357,630	177,317
TOTAL EXPENDITURES	175	357,135	350,463	177,317
UNENCUMBERED CASH BALANCE JUNE 30	190	-180,097	7,167	0

Budget Line 10: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

Budget Line 15: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 22 and 27: Historically Title IV included Part A and Part B. Beginning with 2024-2025 Budget, please separate all three columns accordingly if applicable to your district.

USD# 390

STATE OF KANSAS
Budget Form USD-E
2024-2025

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	35,392	96,176	33,647
120 NonCertified	215	68,306	55,319	25,000
200 Employee Benefits				
210 Insurance (Employee)	220		30	25
220 Social Security	225	6,181	7,722	8,000
290 Other	230	600	137	150
300 Purchased Professional & Technical Serv	235		4,643	5,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	3,780	15,021	15,000
644 Textbooks	265			
650 Supplies (Technology Related)	267	11,900	11,232	12,000
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	157,518	126,808	40,000
800 Other	280			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360	24,368	4,212	5,000
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375	16,739	11,666	11,000
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460		5,000	5,500
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475		383	500
290 Other	480		5	10

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	29,808		
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530	388	47	
290 Other	535	5	1	
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585		2,276	2,500
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625		4,927	5,500

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635		315	475
290 Other	640		4	10
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665	2,150		2,500
730 Equipment (including buses)	670			
800 Other	675		4,539	5,500
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Non-Instructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4500 New Building Acquisition & Construction	865			
4700 Building Improvements				
100 Salaries				
120 NonCertified	870			
200 Fringe Benefits				
210 Insurance	875			
220 Social Security	880			
290 Other	885			
400 Outside Contractors	890			
4900 Other	900			
TOTAL EXPENDITURES*	~~~	357,135	350,463	177,317

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				

**Goes to Budget Line 175.*

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	89,285	105,344	105,542
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2021 $	10	6,206		
2022 $	15	285,736	8,284	
2023 $	20		295,275	1,123
1140 Delinquent Tax	25	3,059	4,727	6,178
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	12,300	13,934	13,737
2450 Recreational Vehicle Tax	75	2,064	3,277	265
2460 Commercial Vehicle Tax	77	268		277
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	0	0	8,227
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	398,918	430,841	135,349
TOTAL EXPENDITURES & TRANSFERS	175	293,574	325,299	415,500
TAX REQUIRED (175 minus 170)	195			280,151
PERCENT OF COLLECTION	196			93.000 %
TOTAL 2024 TAX REQUIRED (195÷196)	197			301,238
Delinquent Tax	200			9,037
AMOUNT OF 2024 TAX TO BE LEVIED (Line 197 + Line 200)	205			310,275
UNENCUMBERED CASH BALANCE JUNE 30	207	105,344	105,542	

Budget Line 196: *pulls from Form 110, Table I, Line 2.*

USD # 390

STATE OF KANSAS
Budget Form USD-E
2024-2025

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	169,611	101,361	141,923
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	23	1,888	2,500
220 Social Security	225	8,630	7,026	8,500
290 Other	230	106	86	150
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267		1,536	2,500
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	7,367	2,635	5,000
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340		55,336	62,000
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350		10	20
290 Other	355		1	5
300 Purchased Professional & Technical Serv	360		9,630	15,000
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370		65	250
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445	609	12,834	15,000
700 Property (Equipment & Furnishings)	450	2,146	537	1,000

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	455	75	1,499	2,000
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510		246	300
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615	1,019		
800 Other	620	124		
2601 Operations & Maintenance (Transportation) 100 Salaries 120 NonCertified	622			
200 Employee Benefits 210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies 610 General Supplies	636			
620 Energy 621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	652			
200 Employee Benefits 210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	666			
200 Employee Benefits 210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services 513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services 100 Salaries 120 NonCertified	688			
200 Employee Benefits 210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805			
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825		35,000	40,000
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	59,878	40,000	69,098
954 Career and Postsecondary Education	850		3,000	
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 Preschool-Aged At-Risk	885	5,000	6,602	7,000
978 At-Risk Education Fund	890	38,986	46,007	43,254
TOTAL EXPENDITURES & TRANSFERS*	~~~	293,574	325,299	415,500

*Goes to Budget Line 175.

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	5,000	6,602	7,000
5253 Transfer From Contingency Reserve	145	0	0	
RESOURCES AVAILABLE	**170**	5,000	6,602	7,000
TOTAL EXPENDITURES & TRANSFERS	175	5,000	6,602	7,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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STATE OF KANSAS
Budget Form USD-E
2024-2025

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	4,561	6,127	6,500
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	434	469	475
290 Other	230		6	25
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250	5		
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	5,000	6,602	7,000

**Goes to Budget Line 175.*

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	1,255		
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	148,772	150,096	205,977
5208 Transfer From Supplemental General	140	38,986	46,007	43,254
5253 Transfer From Contingency Reserve	145	0	0	
RESOURCES AVAILABLE	**170**	189,013	196,103	249,231
TOTAL EXPENDITURES & TRANSFERS	175	189,013	196,103	249,231
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	181,976	181,861	186,198
120 NonCertified	215			47,333
200 Employee Benefits				
210 Insurance (Employee)	220	15	422	500
220 Social Security	225	6,937	13,652	15,000
290 Other	230	85	168	200
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual. (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
626 Motor Fuel	590			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	189,013	196,103	249,231

*Goes to Budget Line 175.

CAPITAL OUTLAY	Code 16 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	217,735	309,763	454,838	454,838
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 $	05	78,246			
2022 $	10	84,231	2,451		
2023 $	15		89,944	342	342
2024 $	20			87,738	94,342
1140 Delinquent Tax	25	815	1,484	1,882	2,822
1510 Interest on Idle Funds	30	74	50		0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	23,407	17,014		0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	4,015	3,928	4,094	4,094
July - December Estimate	60				2,047
2450 Recreational Vehicle Tax	65	715	911	78	78
July - December Estimate	66				39
2460 Commercial Vehicle Tax	67	78		83	83
July - December Estimate	68				42
2600 Other County Revenue	70		18		0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	0	0	0	0
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	0	131,401	0	0
RESOURCES AVAILABLE	170	409,316	556,964	549,055	558,727
TOTAL EXPENDITURES & TRANSFERS	175	99,553	102,126	549,055	549,055
July - December Estimate	180	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	9,672
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	558,727
UNENCUMBERED CASH BALANCE JUNE 30	190	309,763	454,838	0	~~~~~~~~~~

CAPITAL OUTLAY	Code 16 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
600 Supplies - Performance Uniforms	205		18,548	
650 Supplies - Technology Software	207			27,005
700 Property (Equipment & Furnishings)	210	35,483	17,539	15,000
2000 Support Services				
2100 Student Support Services				
650 Supplies - Technology Software	213			10,000
700 Property (Equipment & Furnishings)	215		7,938	12,000
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220			
2300 General Administration				
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225			
2400 School Administration				
650 Supplies - Technology Software	227			5,000
700 Property (Equipment & Furnishings)	230			
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310			75,000
200 Employee Benefits				
210 Insurance (Employee)	315			15,000
220 Social Security	320			3,500
290 Other	325			550
300 Purchased Professional & Technical Serv	330			
400 Purchased Property Services				
420 Cleaning	335			
430 Repairs & Maintenance	340			
440 Rentals	345			
460 Repair of Buildings	350	13,861		30,000
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			10,000
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240	74		
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243		49,579	
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	375			50,000
200 Employee Benefits				
210 Insurance	380			3,500
220 Social Security	385			2,000
290 Other	390			500
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			10,000
600 Supplies	410			30,000
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420	50,135		

CAPITAL OUTLAY	Code 16 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services 650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv 4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280		8,522	250,000
4700 Building Improvements 100 Salaries 120 NonCertified	286			
200 Fringe Benefits 210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290			
4900 Other	291			
5100 Debt Service Capital Outlay Bond 832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	99,553	102,126	549,055

*Goes to Budget Line 175.

DRIVER TRAINING	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	18,184	18,935	19,177
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	5,668	1,626	1,500
3000 STATE SOURCES				
3208 State Safety Aid	25		1,740	2,025
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	
RESOURCES AVAILABLE	**170**	23,852	22,301	22,702
TOTAL EXPENDITURES & TRANSFERS	175	4,917	3,124	4,285
UNENCUMBERED CASH BALANCE JUNE 30	190	18,935	19,177	18,417

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DRIVER TRAINING	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	4,500	2,875	4,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	344	220	275
290 Other	230	5	3	10
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265		26	
700 Property (Equipment & Furnishings)	270			
800 Other	275	68		
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			

DRIVER TRAINING	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other.	615			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			

DRIVER TRAINING	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations & Maintenance Serv (Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	4,917	3,124	4,285

*Goes to Budget Line 175.

FOOD SERVICE	Code 24 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	7,772	2,491	40,052
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	15,745	11,939	16,695
1612 Student Sales (Breakfast)	25	4,538	4,072	7,020
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45	5,969	4,587	9,838
1990 Miscellaneous	55		3,519	5,000
3000 STATE SOURCES				
3203 School Food Assistance	65	508	12,869	560
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	84,422	51,054	71,178
4590 Other Federal Aid	80	159	740	
5000 Other				
5206 Transfer From General	85	0	39,597	40,000
5208 Transfer From Supplemental General	90	0	35,000	40,000
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	119,113	165,868	230,343
TOTAL EXPENDITURES & TRANSFERS	175	116,622	125,816	230,343
UNENCUMBERED CASH BALANCE JUNE 30	190	2,491	40,052	0

**All local resources should be accurately recorded in columns 1, 2, and 3.*

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FOOD SERVICE	Code 24 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240	55	55	100
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270	550		9,643
700 Property (Equipment & Furnishings)	275	55		1,000

FOOD SERVICE	Code 24 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	280			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	30,328	39,020	44,000
200 Employee Benefits				
210 Insurance	295	26	30	50
220 Social Security	300	2,325	2,567	5,000
290 Other	305	29	32	50
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320			
600 Supplies				
630 Food & Milk	325	77,395	78,501	132,000
680 Miscellaneous Supplies	330	4,873	4,490	25,000
700 Property (Equipment & Furnishings)	335	252		8,500
800 Other	340	734	1,121	5,000
TOTAL EXPENDITURES*	~~~	116,622	125,816	230,343

**Goes to Budget Line 175.*

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	4,481	3,440	3,143
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	199	53	825
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	
RESOURCES AVAILABLE	170	4,680	3,493	3,968

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PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	1,157	350	3,968
400 Purchased Property Services	237			
500 Other Purchased Services	240	63		
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	320	20		
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	1,240	350	3,968
UNENCUMBERED CASH BALANCE JUNE 30	190	3,440	3,143	0

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		306	155,540
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	5,754	2,402	
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
4595 ESSER I	67			
4605 ESSER II	68			
5000 OTHER				
5206 Transfer From General	75	125,905	266,616	270,375
5208 Transfer From Supplemental General	80	59,878	40,000	69,098
5253 Transfer From Contingency Reserve	85	0	0	
RESOURCES AVAILABLE	170	191,537	309,324	495,013
TOTAL EXPENDITURES & TRANSFERS	175	191,231	153,784	495,013
UNENCUMBERED CASH BALANCEJUNE 30	190	306	155,540	0

Budget Line 55: *Includes IDEA Title VI-B allocations.*

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,426	1,140	1,500
120 NonCertified	215	3,976	1,128	1,500
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	391	174	200
290 Other	230	5	2	10
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)	250	59,634	101,455	275,000
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	120,245	43,483	175,000
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies 610 General Supplies	555			
620 Energy 621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	595	4,245	5,942	11,414
200 Employee Benefits 210 Insurance	600			
220 Social Security	605	289	454	600
290 Other	610	4	6	10
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	635			
200 Employee Benefits 210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services 442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services 513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies 626 Motor Fuel	685			
680 Miscellaneous Supplies	690			
730 Equip (including buses)	695			
800 Other	700			
2730 Vehicle Services & Maintenance Services 100 Salaries 120 NonCertified	705			
200 Employee Benefits 210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional & Technical Serv	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	745	1,016		29,779
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	191,231	153,784	495,013

**Goes to Budget Line 175.*

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,655	0	606
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	4,022	1,018	13,500
3240 Other State Grant	90			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	3,000	0
5253 Transfer From Contingency Reserve	145	0	0	
RESOURCES AVAILABLE	**170**	5,677	4,018	14,106
TOTAL EXPENDITURES & TRANSFERS	175	5,677	3,412	14,106
UNENCUMBERED CASH BALANCE JUNE 30	190	0	606	0

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CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			13,321
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			500
220 Social Security	225			275
290 Other	230			10
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	495			
200 Employee Benefits 210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services 411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies 610 General Supplies	550			
620 Energy 621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services 120 NonCertified	586	4,030	3,201	
200 Employee Benefits	587	105	211	
500 Other Purchased Services 513 Contracting of Bus Services	596			
520 Insurance	597			
626 Motor Fuel	588	1,542		
730 Equipment (including buses)	598			
800 Other	589			
2900 Other Support Services 100 Salaries 110 Certified	650			
120 NonCertified	655			
200 Employee Benefits 210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	5,677	3,412	14,106

**Goes to Budget Line 175.*

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	13,948	25,670	6,684
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	2,366	99,818	15,000
1930 City/County Sales Tax	32			
1990 Miscellaneous	35			300,000
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55			
3231 Pre-K Pilot Grant (CIF)	60			
3240 Other State Grant	70	10,000		
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80			
4587 Pre-K Pilot Grant (GEER)	85			
4589 Safe & Secure Schools Grant	87			1,287
RESOURCES AVAILABLE	170	26,314	125,488	322,971
TOTAL EXPENDITURES	175	644	118,804	322,971
UNENCUMBERED CASH BALANCE JUNE 30	190	25,670	6,684	0

Note: The only monies reported on this form are funds administered at the district level.

**Include monetary gifts, private grants, and state grants that are administered by the Central Office. Exclude activity funds administered at the building level or federal grants received by the school districts.*

Examples of funds to include:

- *Drug prevention grants from cities or counties*
- *Gifts from booster clubs*
- *Gifts from individuals*
- *Gifts from foundations*
- *Gifts from businesses (includes money from pop sales)*
- *Gifts/grants from other governmental units not included in the budget.*

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GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210		30,437	115,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			1,500
220 Social Security	225		2,530	8,500
290 Other	230		31	300
300 Purchased Professional & Technical Serv	235		3,000	9,700
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260		20,949	25,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270		55,000	162,971
700 Property (Equipment & Furnishings)	275	644		
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services 2710 Vehicle Operating Services 100 Salaries 120 NonCertified	625		6,857	
200 Employee Benefits 210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services 513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services 100 Salaries 110 Certified	805			
120 NonCertified	810			
200 Employee Benefits 210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services 3100 Food Service Operation 100 Salaries 110 Certified	735			
120 NonCertified	740			
200 Employee Benefits 210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services 520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies 630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements 100 Salaries 120 NonCertified	860			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
200 Fringe Benefits 210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES*	~~~	644	118,804	322,971

**Goes to Budget Line 175.*

KPERS SPECIAL RETIREMENT CONTRIBUTION	Code 51 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
REVENUES				
3000 STATE SOURCES 3221 KPERS	05	103,708	109,939	129,728
RESOURCES AVAILABLE	70	103,708	109,939	129,728
EXPENDITURES				
1000 Instruction 200 Employee Benefits	75	74,924	75,477	96,428
2100 Student Support 200 Employee Benefits	80			
2200 Instructional Support 200 Employee Benefits	85	604	1,599	1,000
2300 General Administration 200 Employee Benefits	90	7,125	7,775	8,500
2400 School Administration 200 Employee Benefits	95	9,154	9,895	10,500
2500 Central Services 200 Employee Benefits	100			
2600 Operations & Maintenance 200 Employee Benefits	105	4,008	5,398	5,000
2700 Student Transportation Services 200 Employee Benefits	110	5,110	6,497	5,500
2900 Other Support Services 200 Employee Benefits	113			
3000 Food Service 200 Employee Benefits	115	2,783	3,298	2,800
TOTAL EXPENDITURES	175	103,708	109,939	129,728
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	281,556	281,556	281,556
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	281,556	281,556	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	281,556	281,556	

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CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 Non-Certified	630			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits				
210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	894			
200 Employee Benefits				
210 Insurance	896			
220 Social Security	898			
290 Other	900			
442 Rent of Vehicles (lease)	902			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional & Technical Serv	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740			
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog	757			
944 Food Service	760			
946 Professional Development	765			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At-Risk Education Fund	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	0	0	0

**Goes to Budget Line 175.*

RECREATION COMMISSION	Code 84 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	139	52	55	55
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 $	05	124			
2022 $	10	5,536	161		
2023 $	15		5,538	21	21
2024 $	20			5,375	
1140 Delinquent Tax	25	52	173	116	174
1900 Other Revenue From Local Source	30			500	500
July - December Estimate	35				0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	372	260	264	264
July - December Estimate	50				132
2450 Recreational Vehicle Tax	55		5	5	5
July - December Estimate	56				3
2460 Commercial Vehicle Tax	57		5	6	6
July - December Estimate	58				3
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	6,223	6,194	6,342	1,163
EXPENDITURES					
3300 Community Service Operations	75	6,171	6,139	6,100	
TOTAL EXPENDITURES	175	6,171	6,139	6,100	6,100
July - December Estimate	180				675
TOTAL OPERATING EXPENDITURE (18 MO)	185				6,775
UNENCUMBERED CASH BALANCE JUNE 30	190	52	55	242	
	195	TAX REQUIRED (Line 185 minus Line 70)			5,612
	200	Delinquent Tax			168
	205	Amount of 2024 Tax to be Levied			5,780

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

State of Kansas
Budget Form USD-A

USD #390
2024-2025

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 390 will meet on the 11th day of September 2024 at 7:10 PM at 2596 W Road North, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Hamilton District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	945,610	20.000	1,342,854	20.000	1,653,735	244,776	20.000
Supplemental General (LOB)	08	293,574	23.692	325,299	22.980	415,500	310,275	23.022
SPECIAL REVENUE								
Federal Funds	07	357,135		350,463		177,317		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	5,000		6,602		7,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	189,013		196,103		249,231		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	99,553	6.984	102,126	7.000	549,055	94,342	7.000
Driver Training	18	4,917		3,124		4,285		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	116,622		125,816		230,343		
Professional Development	26	1,240		350		3,968		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	191,231		153,784		495,013		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	5,677		3,412		14,106		
Gifts and Grants	35	644		118,804		322,971		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	103,708		109,939		129,728		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,313,924	50.676	2,838,676	49.980	4,252,252	649,393	50.022
Less: Transfers	105	378,541		718,319		675,704		
NET USD EXPENDITURES	110	1,935,383		2,120,357		3,576,548		
TOTAL USD TAXES LEVIED	115	622,779		653,195		649,393		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Notice of Hearing 2024-2025 Budget

	Code 99 Line	2022-2023 Actual Actual Expenditures (1)	2022-2023 Actual Actual Tax Rate* (2)	2023-2024 Actual Actual Expenditures (3)	2023-2024 Actual Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	6,171	0.459	6,139	0.431	6,100	5,780	0.429
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	6,171	0.459	6,139	0.431	6,100	5,780	0.429
TOTAL TAXES LEVIED	125	$628,579		$658,986		$655,173		
Assessed Valuation - General Fund	128	$11,757,221		$12,519,963		$12,238,798		
Assessed Valuation - All Other Funds	130	$12,617,066		$13,422,054		$13,477,472		
Assessed Valuation - Capital Outlay	129	$12,617,066		$13,422,054		$13,477,472		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 390 will meet on the 11th day of September 2024 at 7:00 PM at 2596 W Road North, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Hamilton District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024 Actual Tax Levied	2023-2024 Actual Tax Rate	2023-2024 Neutral Tax Rate	2024-2025 Estimated Tax Levied	2024-2025 Est. Tax Rate
General	$250,399	20.000	**20.460**	$244,776	**20.000**
Bond and Interest #2	$0	0.000		$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$308,748	22.980		$310,275	23.022
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$94,048	7.000		$94,342	7.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$402,796	29.980	**29.980**	$404,617	**30.022**

Board President

Clerk of the Board

PUBLIC NOT

"Because The People Mus

(Published in *The Eureka Herald* Wednesday, Aug. 28, 2024)

State of Kansas
Budget Form USD A

Don ross
2024-2025

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 390 will meet on the 11th day of September 2024 at 7:00 PM at 2598 W Road North, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, funding needs questionnaire and Board notes/assumptions review is available at Hamilton District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published in Row) entered in the General funds of the 2024-2025 Budget. The Est. Tax Rate (column 7) shown for comparison purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual Actual Expenditures (1)	2022-2023 Actual Actual Tax Rate* (2)	2023-2024 Actual Actual Expenditures (3)	2023-2024 Actual Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OPERATING								
General	96	845,911	20.000	1,340,854	21.000	1,653,235	280,776	20.000
Supplemental General (SDFQ)	98	292,574	7.000	305,239	7.000	415,000	210,277	15.000
SPECIAL REVENUE								
Federal Funds	97	137,150		381,493		177,312		
Adult Education	110	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	111	5,000		5,922		7,000		
Adult Supplemental Education	112	0		0		0		
At-Risk Education Fund	113	169,413		193,103		249,233		
Bilingual Education	114	0		0		0		
Virtual Education	115	0		0		0		
Capital Outlay	16	350,000	4.000	402,300	7.000	350,000	0	0.000
Driver Training	115	4,817		3,102		4,285	0	0.000
Declining Enrollment	116	0	0.000	0	0.000	0	0	0.000
Career Tech/Voc-Ed School Program	122	0		0		0		
SIG Grants	24	116,622		128,816		238,348		
Professional Development	26	4,240		300		5,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	191,251		155,700		205,613		
Cost of Living	32	0	0.000	0	0.000	0	0	0.000
Career and Post-Secondary Education	34	5,877		3,412		13,106		
Food and Clothing	35	894		1,800		3,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Readiness	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Revenue Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	183,208		193,600		129,728		
Contingency Reserve	53	0		0				
Textbook/Ice Sentent Material Revolving	55	0		0				
Activity Fund	56	0		0				
DEBT SERVICE								
Bond and Interest	39	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	53	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	52	0	0.000	0	0.000	0	0	0.000
Special Assessment	57	0	0.000	0	0.000	0	0	0.000
Temporary Note	58	0	0.000	0	0.000	0	0	0.000
COOPERATIVES						0	0	0.000
Special Education	76	0		0		0		
TOTAL USD EXPENDITURES	100	2,315,023	31.000	2,826,676	44.000	4,252,252	648,393	50.000
Less: Transfers	105	370,647		718,809		975,904		
NET USD EXPENDITURES	110	1,935,888		2,120,307		3,276,348		
TOTAL USD TAXES LEVIED	115	922,779		954,195		1,649,393		

Budget Authority Amount:
*Tax Rates are expressed in Mills

Notice of Hearing 2024-2025 Budget

	Code 99 Line	2022-2023 Actual Actual Expenditures (1)	2022-2023 Actual Actual Tax Rate* (2)	2023-2024 Actual Actual Expenditures (3)	2023-2024 Actual Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	60	0	0.000	0	0.000	0	0	0.000
Public Library Board	62	0	0.000	0	0.000	0	0	0.000
Public Library Bond Employer Benefits	63	0	0.000	0	0.000	0	0	0.000
Recreation Commission	64	0	0.000	0	0.000	0	0	0.000
Rec Comm Bond Principle & Int Pay	65	8,171	0.459	6,139	0.431	5,100	5760	0.429
Rec Comm Bond Principle & Int Pay	66	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	8,171	0.459	6,139	0.431	5,100	5760	0.429
TOTAL TAXES LEVIED	125	922,779		954,195		1,654,493		

Assessed Valuation - General Fund	128	$44,757,224	$42,219,963	$42,225,798
Assessed Valuation - All Other Funds	130	$12,261,508	$13,422,054	$13,447,472
Assessed Valuation - Capital Outlay	129	$12,617,008	$13,422,054	$13,447,472

Outstanding Indebtedness, July 1		2022	2023	2024
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	155	0	0	0
TOTAL USD DEBT	155	0	0	0

*Tax Rates are expressed in Mills

Boyd Pres Zone — Clerk of the Board

Excerpt to the Regular Natural Teacher for the 2024-2025 School Year

The governing body of Unified School District 390 will meet on the 11th day of September 2024 at 7:00 PM at 2598 W Road North, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Hamilton District Office and will be available at this hearing.

(First published in *The Eureka Herald* Wednesday, Aug. 21, 2024)

NOTICE OF PUBLIC SALE
Greenwood County
Sheriff's Office
Abandoned Vehicles

The vehicles listed below were abandoned and have been impounded by the Greenwood County Sheriff's Office, will be sold at public auction to the highest bidder for cash if the owner thereof does not claim within 10 days of the date of the second publication of this notice and pay the removal and storage costs incurred by the Greenwood County Sheriff's Office.

List is ordered by case number, followed by Year, Make, Model, VIN, Registered Owner, Lien Holder name. Notice mailed on this date.

2024-0281 2008 Dodge Ram 1500
VIN# 1D7HA18N48S614173
Jorge Ramirez 07/19/2024

2024-0357 2002 Chevrolet Impala
VIN# 2G1WF55K629193868
Tahani Moein 07/19/2024

2024-0398 2002 Honda Odyssey
VIN# 2HKRL18642H536479
Gregory Thompson 07/19/2024

2024-0470 2006 Toyota Scion VIN# JTKKT624065020305
Angel De La Rosa Araiza 07/19/2024

2024-0515 2001 Dodge Grand Caravan
VIN# 2B4GP44381R348347
Kevin Busby 07/19/2024

2024-0530 2014 Hyundai Accent
VIN# KMHCT4AE4DU497697
Easy Credit Auto Sales 07/19/2024

2024-0572 1999 Cadillac Deville
4D VIN#:1G6KD54Y0XU724383
Destini Bailey 07/19/2024

2024-0574 2010 Cadillac Escalade
VIN# 1GYUKAEF7AR232388
Real Time Zone Inc 07/19/2024

(Aug. 21, 28, 2024)

(First published in *The Eureka Herald* Wednesday, Aug. 14, 2024)

IN THE DISTRICT COURT OF GREENWOOD COUNTY, KANSAS

In the Matter of the Estate of MARVIN ODELL WILSON, JR., Deceased
GW-2024-PR-000012
NOTICE FOR HEARING

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:
You are hereby notified that on August 8 2024, a petition was filed in this Court by FAYDEEN MULLIS WILSON for MARVIN ODELL WILSON, JR., deceased, requesting Petition to Admit Foreign Will to Probate and Record.
You are required to file your written defenses to the Petition on or before September 12, 2024 at 11:00 A.M. in this Court, in the City of Eureka,

Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	9,171	9.459	8,139	0.451	8,709	8,780	0.456
Fire District Fire Benefits & Stand Upby	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	9,171	9.459	8,139	0.451	8,709	8,780	0.456
TOTAL TAXES LEVIED	125	3878,870		3858,886		3855,773		
Assessed Valuation - General Fund	126	$11,257,224		$12,010,965		$12,226,709		
Assessed Valuation - All Other Funds	130	$12,501,060		$13,422,854		$13,671,472		
Assessed Valuation - Special Outlay	129	$12,501,060		$13,422,854		$13,671,472		

Outstanding Indebtedness, July 1		2022	2023	2024
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Notes	145	0	0	0
No Fund Warrant	150	0	0	0
Lease Purchase Principal	155	0	0	0
TOTAL DEBT	156	0	0	0

The Rate be approved is 0.000

Board President

Clerk of the Board

Expanding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 380 will meet on the 11th day of September 2024 at 7:00 P.M. at the Board Room, Hamilton, Ks 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget notes, is available at Hamilton District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	$250,399	20.000	20.469	$249,776	20.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$308,745	22.850		$285,025	20.000
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$84,969	7.000		$84,240	7.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Ashland Rural Grants Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$402,705	29.850	29.580	$369,265	27.000

Board President

Clerk of the Board

(First published in *The Eureka Herald* Wednesday, Aug. 14, 2024)

IN THE DISTRICT COURT OF GREENWOOD COUNTY, KANSAS

In the Matter of the Estate of MARVIN ODELL WILSON, JR. Deceased
GW-2024-PR-000012
NOTICE FOR HEARING

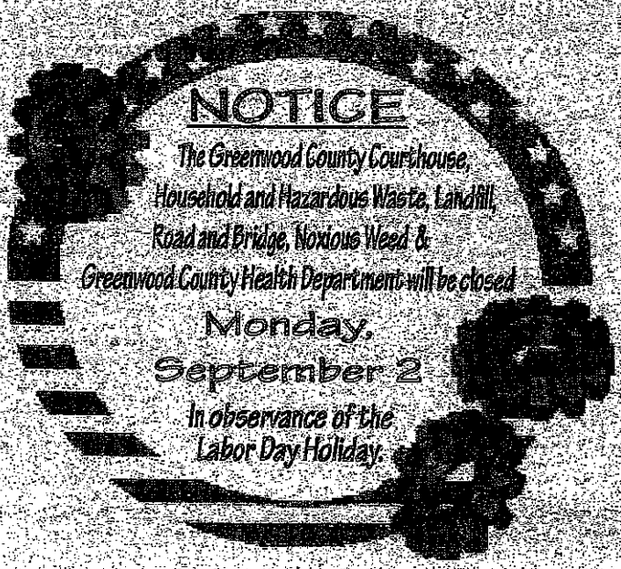
THE STATE OF KANSAS TO ALL PERSONS CONCERNED:
You are hereby notified that on August 8, 2024, a petition was filed in this Court by FAYDEEN MULLIS WILSON, for MARVIN ODELL WILSON, JR., deceased, requesting Petition to Admit Foreign Will to Probate and Record.
You are required to file your written defenses to the Petition on or before September 12, 2024, at 11:00 A.M. in this Court, in the City of Eureka, in Greenwood County, Kansas, at which time and place the cause will be heard. Should you fail to file your written defenses, judgment and decree will be entered in due course upon the Petition.
All creditors of the decedent are notified to exhibit their demands against the Estate within the later of four months from the date of first publication of notice under K.S.A. 59-2236 and amendments thereto, or if the identity of the creditor is known or reasonably ascertainable, 30 days after actual notice was given as provided by law, and if their demands are not this exhibited, they shall be forever barred.

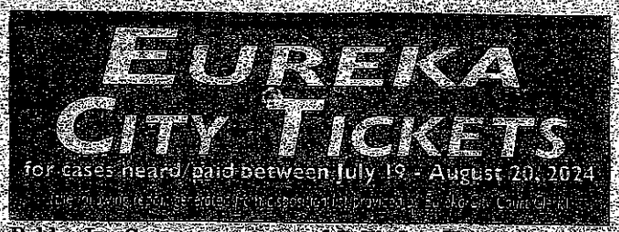
s/Faydeen Mullis Wilson
Petitioner

Karen K. McIlvain #12098
McIlvain Law Office, LLC
P.O. Box 703
Madison, Kansas 66860
620-437-2600
mcilvainlaw@gmail.com
Attorney for Petitioner

(Aug. 14, 21, 28, 2024)

PARTICIPATE IN DEMOCRACY. READ YOUR PUBLIC NOTICES.





Bobby Joe Coe,
Dismissed with prejudice, Driving While License Revoked; Operation of a Motor Vehicle when a habitual violator.
Okima Michelle Havis,
Diversion-Drug, Unlawful possession of drug paraphernalia.
Nathan A. Kice,
Speeding, 47/30.
Haley P. Kucera,
Speeding, 69/30.
Michael A. Hays,
Probation ordered, Possession of marijuana. Dismissed with prejudice; Seatbelts; Unlawful possession of drug paraphernalia.
Manuel J. McCarthy,
Speeding, 44/30.
Michael Grant
Eugene Tattershall,
Dismissed with prejudice, Driver's license (expired).

Column
AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 3 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 28, 2024

Notice Name: Notice of Hearing - USD 390

PUBLICATION FEE: $368.16

Robin A. Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this
28 day of August, A.D. 2024
Lexie D. Bi
Notary Public
My Commission Expires: December 7, 2026

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 12-7-26

See Proof on Next Page

(Published in *The Eureka Herald* Wednesday, Aug. 28, 2024)

State of Kansas
Budget Form USD-A

USD #390
2024-2025

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 390 will meet on the 11th day of September 2024 at 7:10 PM at 2595 W Road North, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Hamilton District Office on this district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual: Actual Expenditures (1)	2022-2023 Actual: Actual Tax Rate* (2)	2023-2024 Actual: Actual Expenditures (3)	2023-2024 Actual: Actual Tax Rate* (4)	2024-2025 Proposed Budget: Budgeted Expenditures (5)	2024-2025 Proposed Budget: Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget: Est. Tax Rate* (7)
OPERATING								
General	08	945,810	20.000	1,342,854	29.010	1,253,735	249,776	20.000
Supplemental General (LOB)	09	293,574	23.882	325,299	22.980	415,500	310,279	23.022
SPECIAL REVENUE								
Federal Funds	07	357,135		330,463		177,317		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	5,000		6,802		7,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	139,013		196,103		249,231		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	99,553	6.994	102,126	7.000	543,055	94,342	7.000
Driver Training	18	4,917		3,124		4,285		
Declining Enrollment	19	0	0.000	6	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	25	116,822		126,816		230,343		
Professional Development	26	1,240		350		3,988		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	191,231		153,784		495,013		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	5,977		3,412		14,106		
Title and Grants	35	644		118,504		322,971		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	108,708		108,939		129,728		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	58	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,313,824	50.878	2,896,618	48.990	4,292,252	649,398	50.022
Less: Transfers	105	378,541		718,318		675,704		
NET USD EXPENDITURES	110	1,935,283		2,120,357		3,576,548		
TOTAL USD TAXES LEVIED	115	622,728		653,196		649,398		

1- Sauvageing District Only
Tax Rates are expressed in Mills

Notice of Hearing 2024-2025 Budget

	Code 99 Line	2022-2023 Actual: Actual Expenditures (1)	2022-2023 Actual: Actual Tax Rate* (2)	2023-2024 Actual: Actual Expenditures (3)	2023-2024 Actual: Actual Tax Rate* (4)	2024-2025 Proposed Budget: Budgeted Expenditures (5)	2024-2025 Proposed Budget: Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget: Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	6,171	0.459	5,139	0.431	6,100	5,780	0.429
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	6,171	0.459	5,139	0.431	6,100	5,780	0.429
TOTAL TAXES LEVIED	125	$628,579		$658,988		$655,178		
Assessed Valuation - General Fund	128	$11,757,221		$12,519,863		$12,238,768		
Assessed Valuation - All Other Funds	130	$12,617,066		$13,422,054		$13,477,472		
Assessed Valuation - Capital Outlay	129	$12,617,066		$13,422,054		$13,477,472		

Outstanding Indebtedness; July 1		2022	2023	2024
General Obligations Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	0
TOTAL USD DEBT	155	0	0	0

*Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 390 will meet on the 11th day of September, 2024 at 7:00 PM at 2369 W Road North, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Hamilton District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	$250,399	20.000	28.469	$244,776	20.000
Bond and Interest#2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$308,746	22.980		$310,275	23.022
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$94,046	7.000		$94,342	7.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrants	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$402,792	29.980	29.980	$404,617	30.022

Board President

Clerk of the Board

Budget Certificate
2024-2025 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 390 - Hamilton

Superintendent:

Date: September 11, 2024

DISTRICT NAME Hamilton
USD # 390 (TYPE USD NUMBER ONLY)
HOME COUNTY Greenwood

2024-2025

The following red error messages will disappear when item is completed:

*Salaries page incomplete.

12,617,066	Final 2022 Assessed Valuation (All funds except General)
11,757,221	Final 2022 General Fund Assessed Valuation
12,617,066	Final 2022 Capital Outlay Assessed Valuation
13,422,054	Final 2023 Assessed Valuation (All funds except General)
12,519,983	Final 2023 General Fund Assessed Valuation
13,422,054	Final 2023 Capital Outlay Assessed Valuation
13,477,472	2024 Assessed Valuation (All funds except General)
12,238,798	2024 General Fund Assessed Valuation
13,477,472	2024 Capital Outlay Assessed Valuation if Different than All Other Funds
	2024 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2022-23 Mill Rates (official levies from County Clerk)	2023-24 Mill Rates	2022 Taxes Levied (From 2023-2024 Budget Form 110, Line 2)
General	20.000	20.000	235,144
Supplemental General	23.692	22.980	299,382
Adult Education	0.000	0.000	0
Capital Outlay	6.984	7.000	88,253
Special Liability Expense	0.000	0.000	0
Bond and Interest #1	0.000	0.000	0
Bond and Interest #2	0.000	0.000	0
No Fund Warrant	0.000	0.000	0
Special Assessment	0.000	0.000	0
Temporary Note	0.000	0.000	0
Historical Museum	0.000	0.000	0
Public Library Board	0.000	0.000	0
Public Library Brd - Emp Bnfts	0.000	0.000	0
Recreation Commission	0.459	0.431	5,800
Rec.Comm Employee Benefits	0.000	0.000	0
Extraordinary Growth Facilities	0.000	0.000	0
Cost of Living	0.000	0.000	0

Enrollment Data for Form 150 (Exclude Virtual)

63.0	9/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
99.0	9/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
87.0	9/20/23 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
105	9/20/24 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
98.0	9/20/24 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old]) Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
5.0	9/20/24 Est. Preschool-Aged At-Risk [3 yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
65	9/20/24 Est. Number of eligible students that qualify for free meals EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP
80.0	9/20/24 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	9/20/24 Est. Bilingual Education total clock hours of students enrolled and attending
0	9/20/24 Est. Bilingual headcount of students enrolled and attending
15.0	9/20/24 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
0.0	9/20/24 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. *[Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority.* *Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]*

Military Provision for Form 150 - New Students of Military Families Not Enrolled on 9/20 (Exclude Virtual)

0.0	2/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
0.0	2/20/23 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3yr and 4 yr Old])
0.0	2/20/24 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
0	2/20/25 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
0.0	2/20/25 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old]) Note: Out of state students counted as HALF of regular FTE.
0.0	2/20/25 Est. Preschool-Aged At-Risk [3 yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
0	2/20/25 Est. number of eligible students that qualify for free meals EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP
0.0	2/20/25 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	2/20/25 Est. Bilingual Education total clock hours of students enrolled and attending
0	2/20/25 Est. Bilingual headcount of students enrolled and attending
0.0	2/20/25 Est. Public pupils transported for whom transportation is being made available who reside in the district 2.5 miles or more

Virtual State Aid (KSA 72-3715)

0.0	9/20/24 Est. FTE Virtual Students (Full-Time Students)
0.0	9/20/24 Est. FTE Virtual Students (Part-Time Students)
0.00	Total Credits Earned (20 yrs and older as of 9/20/24) (No student shall be counted for more than 6 credits between July 1, 2024 and June 30, 2025)
0.00	Total Credits Earned (Dropouts aged 19 and under as of 9/20/24) (No student shall be counted for more than 6 credits between July 1, 2024 and June 30, 2025)
210.0	Area of district in square miles 9/20/2024
	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 10)
	Your district does NOT qualify for Cost of Living. Please skip this section.
	Will the Board levy a tax for Cost of Living weighting?
	If yes, will the Board adopt at least a 31% Local Option Budget?
	Date the Board adopted Resolution as authorized by 72-5159.
	Date the ELECTION was held to increase LOB authority. **(Goes to Code 01.)**
	Percent authorized. (Cannot Exceed 33%) **(Goes to Form 155, Line 2)**
	Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
	Date the Board Adopted LOB Resolution as authorized by 72-5143.
	Percent authorized (cannot exceed 33%) **(Goes to Form 155, Line 3)**
	Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
6/12/2019	Date the Capital Outlay was authorized. ***(Goes to Code 02.)***
8.000	Number of mills. (Cannot exceed 8 mills.)
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
	Date the Adult Education was authorized. ***(Goes to Code 02.)***
	Number of mills.
	Number of years authorized.
3.000	**Delinquent tax rate to be used for the 2024-2025 budget. (Goes to Code 01.)**

Bonded Indebtedness (Total Principal Outstanding)	**7/1/2022**	**7/1/2023**	**7/1/2024**
General Obligation Bonds			
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal			

15,605	*Estimated Motor Vehicle Property Tax - 7/1/2024 to 6/30/2025
349	*Estimated Recreational Vehicle Property Tax - 7/1/2024 to 6/30/2025
0	*Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2024 to 6/30/2025
2,491	*Estimated 16/20M Tax - 7/1/2024 to 6/30/2025
364	*Estimated Commercial Vehicle Tax - 7/1/2024 to 6/30/2025

**Amounts are available from the County Treasurer and are for all levy funds.*

7.000	2024-25 Capital Outlay Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***
0.000	2024-25 Adult Ed. Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***

FTE Enrollment for All Students (Used only for Sumexpense and Budget At A Glance Charts Only)**
****FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual.**
Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE.

55.5	9/20/2020 FTE Enrollment (Includes 2/20/21 military count)
66.0	9/20/2021 FTE Enrollment (Includes 2/20/22 military count)
100.5	9/20/2022 FTE Enrollment (Includes 2/20/23 military count)
87.5	9/20/2023 FTE Enrollment (Includes 2/20/24 military count)
103.0	9/20/2024 Est. FTE Enrollment (Includes 2/20/25 military count estimate)

20	9/20/2024 Estimated Headcount Eligible for Reduced Priced Meals (Used for Sumexpense and Budet At A Glance Charts Only)

Kansas Department of Education
Form 0-135-110
6/2024

District Name Hamilton No. 390
County COMBINED

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *		$0	$0	$0	$0
2. 2023 Actual Taxes Levied*		$308,748	$94,048	$0	$5,791
3. Less: percent of delinquent taxes (3a)	4.000	$12,350	$3,762	$0	$232
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		$195,505	$59,553	$0	$3,667
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		$3,739	$1,139	$0	$70
6. Less: June 5, 2024 Ad Valorem Taxes received**		$96,031	$29,252	$0	$1,801
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$307,625	$93,706	$0	$5,770
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)		$1,123	$342	$0	$21
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		$9,263	$2,822	$0	$174
Tax Collection Ratio (Jan, Mar, June)		95.636 %	95.636 %	0.000 %	95.631 %

TABLE I

1. Estimated percent of distribution of 2024 tax dollars:	=	Jan. 20, 2025	62.000	Sept. 20, 2025	6.000
		Mar. 20, 2025	1.000	Oct. 31, 2025	1.000
		June 5, 2025	30.000		
2. Estimated percent of distribution (Jan., Mar., June)	=		93.000		
3. 2024 General Fund Assessed Valuation	=		$12,238,798	TOTAL	100.000
4. 2024-2025 Tax Levied (20 mills x 2024 General Fund Assessed Valuation)	=		$244,776		(Must total 100%)
5. 2024-2025 Est. Tax Levy to be received 1-1-2025 to 6-30-2025 (Line 2 x Line 4)	=		$227,642		

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education
Form 0-135-110
6/2024

District Name Hamilton No. 390
County COMBINED

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *		$0	$0	$0
2. 2023 Actual Taxes Levied*		$0	$0	$0
3. Less: percent of delinquent taxes	4.000	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**		$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)		$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %

(13) Estimated Motor Vehicle Property Tax* 7/1/2024 to 6/30/2025: $15,606

(14) Estimated Recreational Vehicle Property Tax* 7/1/2024 to 6/30/2025: $349

(15) Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2024 to 6/30/2025: $0

(16) Estimated 16/20M Tax* 7/1/2024 to 6/30/2025: $2,491

(17) Estimated Commercial Vehicle Tax* 7/1/2024 to 6/30/2025: $364

(18) **2022 DELINQUENT TAX PERCENTAGE**

Percent Uncollected* = 2.0000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Hamilton No. 390
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		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *		$0	$0	$0	$0	$0
2. 2023 Actual Taxes Levied*		$0	$0	$0	$0	$0
3. Less: percent of delinquent taxes	4.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

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FORM 110

		Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *		$0	$0	$0	$0
2. 2023 Actual Taxes Levied*		$0	$0	$0	$0
3. Less: percent of delinquent taxes	4.000	$0	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0	$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**		$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)		$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

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District Name Hamilton No. 390
County Greenwood

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *		$0	$0		$0
2. 2023 Actual Taxes Levied*		$308,748	$94,048		$5,791
3. Less: percent of delinquent taxes (3a)	4.000	$12,350	$3,762	$0	$232
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		$195,505	$59,553		$3,667
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		$3,739	$1,139		$70
6. Less: June 5, 2024 Ad Valorem Taxes received**		$96,031	$29,252		$1,801
7. Less: County Taxes received**		$0			
8. Less: County Taxes received**		$0			
9. Less: Taxes refunded/abated (NRA / TIF)		$0			
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$307,625	$93,706	$0	$5,770
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)		$1,123	$342	$0	$21
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		$9,263	$2,822	$0	$174
Tax Collection Ratio (Jan, Mar, June)		95.636 %	95.636 %	0.000 %	95.631 %

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *		$0	$0	$0
2. 2023 Actual Taxes Levied*		$0	$0	$0
3. Less: percent of delinquent taxes	4.000	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**		$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)		$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

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FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *		$0	$0	$0	$0	$0
2. 2023 Actual Taxes Levied*		$0	$0	$0	$0	$0
3. Less: percent of delinquent taxes	4.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**		$0	$0	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$0	$0	$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)		$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer, and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

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County Greenwood

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *	$0	$0	$0	$0
2. 2023 Actual Taxes Levied*	$0	$0	$0	$0
3. Less: percent of delinquent taxes 4.000	$0	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0
7. Less: County Taxes received**	$0	$0	$0	$0
8. Less: County Taxes received**	$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	$0	$0	$0	$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

FORM 118
2024-2025 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)		0.0
2. Estimated (FTE*)Special Education Paraprofessionals	0.0 times .4 =	0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)		0.0
4. Estimated State Aid due from 7-1-2024 to 6-30-2025 (Line 3 x $30,800)		$0

Full-time equivalency

TRANSPORTATION COSTS FOR SPECIAL EDUCATION

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	$22,000
6. Contractual Services (includes mileage paid to parents)	$2,500
7. Insurance	$2,500
8. Maintenance in Lieu of Transportation (limited to $750 per child)	$2,500
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	$8,500
10. Capital Outlay Fund—Equipment (exclude bus purchases)	$0
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	$7,000
12. Teacher travel (in-district)	$0
13. Total of Lines 5 through 12	$45,000
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	$45,000
16. Total Estimated Transportation Aid (7-1-2024 to 6-30-2025) (Line 15 x 80%)	$36,000
17. Estimated Catastrophic State Aid (7-1-2024 to 6-30-2025)	$0
18. Estimated Medicaid Replacement State Aid	$10,000
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2024 to 6-30-2025)	$202,375
20. Estimated Local Contribution Special Education State Aid (2024 House Sub for SB 387)	$22,000
21. Total Estimated Special Education Aid (7-1-2024 to 6-30-2025) (Line 4+16+17+18+19+20)	**$270,375**

Form 148
2024-2025 Estimated State Foundation Aid

1. 2024-25 General Fund Budget (Form 150, Line 16)	=	$1,653,735
2. Estimated Local Effort		
a. 6-30-2024 Unencumbered Cash Balance (General Fund)	=	$403
b. 2024-25 Pupil Tuition (General Fund Only)	=	$0
c. 2024-25 Miscellaneous Revenue/Tax Collections (General Fund)	=	$0
d. 2024-25 Mineral Production Tax (General Fund)	=	$0
e. 2024-25 Special Education State Aid	=	$270,375
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	$270,778
4. 2024-25 Estimated State Foundation Aid (Line 1 minus Line 3)	=	$1,382,957

Form 150
2024-2025
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2024-25 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I) = 98.0

2. Estimated 2024-25 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)
   9/20/24 5.0 + 2/20/25 0.0 = 5.0

3. 2024-25 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2) = 103.0

4. Estimated 2024-25 weighted low enrollment and high enrollment.
   (from line 3) 103.0 x 1.006379 factor (from Table II) = 103.7

5. Estimated 2024-25 Bilingual Weighting (see Footnotes (a) and (b)) = 0.0
   A. (9/20/24 Contact Hrs 0.0 + 2/20/25 Contact Hrs 0.0) / 6 x 0.395 = 0.0
   B. (9/20/24 ELL Headcount 0 + 2/20/25 ELL Hdct 0) x .185 = 0.0
   Note: Bilingual weighting is based on the higher of contact hours or headcount.

6. Estimated 2024-25 Career Technical Education (CTE) weighting (see Footnote (c))
   (9/20/24 CTE contact hrs 80.0 + 2/20/25 contact hrs 0.0) / 6 x 0.5 = 6.7

7. Estimated 2024-25 At-Risk Student Weighting
   9/20/24 Free Lunch 65 + 2/20/25 Free Lunch 0 x 0.484 = 31.5

8. Estimated 2024-25 High-Density At-Risk Student Weighting (from Table V, Line 2) = 6.8

9. Estimated 2024-25 Transportation Weighting (Table III, Line 6) 29,827 ÷ $5,378 = 5.5

10. Estimated 2024-25 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 ÷ $5,378 = 0.0

11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 270,375 ÷ $5,378 = 50.3

12. Estimated FHSU Math & Science Academy FTE enrollment = 0.0

13. Estimated 2024-25 Virtual State Aid (Table IV, Line 4) = $0

14. Estimated 2024-25 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 307.5 x $5,378 + 0 = $1,653,735

15. Estimated Cost of Living weighting (Must have 31% LOB) $0 (maximum allowed for this district) $0 ÷ $5,378 (Amt district will use, up to the maximum) = 0.0

16. Total General Fund Budget Authority including Cost of Living. 307.5 x $5,378 + 0 = $1,653,735

Local Option Budget – See Form 155

17. Estimated 2024-25 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)
    (Lines 3 through 10 + 15) = 257.2 x $5452 = $1402254 + 270,375 (Spec Ed) = $1,672,629

TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.) NO

2. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = 63.0

3. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. 0.0 = 0.0
If it doesn't meet criteria then calculates zero.)

4. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = 99.0

5. Estimated 2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22.
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. 0.0 = 0.0
If it doesn't meet criteria then calculates zero.)

6. 9/20/23 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = 87.0

7. 2/20/24 Audited FTE of new students of military families, not enrolled on 9/20/23.
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. 0.0 = 0.0
If it doesn't meet criteria then calculates zero.)

8. 9/20/24 Estimated FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual) = 98.0

9. 2/20/25 Estimated FTE of new students of military families, not enrolled on 9/20/24.
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. 0.0 = 0.0
If it doesn't meet criteria then calculates zero.)

10. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.) = 63.0

11. Sept. 20, 2022, FTE enrollment plus 2/20/23 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.) = 99.0

12. Sept. 20, 2023, FTE enrollment plus 2/20/24 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.) = 87.0

13. Sept. 20, 2024, FTE enrollment plus 2/20/25 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.) = 98.0

14. 3 Prior Years' Average FTE*:

63.0 (line 10)	+	99.0 (line 11)	+			
87.0 (line 12)	) ÷ 3 =	83.0 (goes to line 14)		2 Prior Years' AVG FTE ÷ 2 =	93.0 (goes to line 14)	= 93.0

* Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual; but includes 2/20 military students if they qualify for the Military Provision that year.

15. 2024-25 FTE adjusted enrollment for budget purposes (higher of line 12, 13, or line 14 (2YR AVG or 3YR AVG if qualified for Military Provision). = 98.0

16. Total FTE adjusted enrollment. (Goes to page 1, line 1) = 98.0

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1
{[5406 - 1.237500 (654.0)]÷3642.4}-1
{[5406 - 809.325]÷3642.4}-1
{4597.675÷3642.4} -1
1.261991-1
0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2024.					=	210.0
2. All public pupils transported or for whom transportation is being made available 9-20-2024 who reside in the district 2.5 miles or more (Estimated)	15.0	+ 2-20-25	0.0		=	15.0
3. Index of density = Line 2	15.0	divided by Line 1	210.0		=	0.071
4. Using index of density (Line 3), determine Per Capita Allowance.					=	$1,540
				Factor A [BASE Change]		1.2912
				Factor B [Transported Students times Per Capita Allowance]		$23,100
				Factor C [Factor B times Constant]		$23,100
				Factor D [Factor C times Factor A]		$29,827
6. 2024-25 Trans. State Aid = 29,827				(to Line 9, Page 1)	=	29,827

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV
Virtual State Aid (KSA 72-3715)

1. Estimated 9/20/24 FTE enrollment for full-time students enrolled in virtual programs.	0.0 X	$5,600	=	0
2. Estimated 9/20/24 FTE enrollment for part-time students enrolled in virtual programs.	0.0 X	$5,600	=	0
3. Estimated Virtual Credits* (20 years and older as of 9/20/24)	0.00 X	$709	=	0
4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/24)	0.00 X	$709	=	0
5. **Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)**			=	$0

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2024-25 Free Lunch Percentage (1B divided by 1A)				=	61.90 %
A. 9/20/24 + 2/20/25 Headcount (from Open page)			= 105		
B. 9/20/24 + 2/20/25 Free Lunch Headcount (from Open page)			= 65		
2. Estimated 2024-25 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)				=	6.8
A. USD Level (i or ii)			= 6.8		
i. High-Density At-Risk >= 50% (1B times 10.5%)	=	6.8			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	=	0.0			
B. SCHOOL Level Do NOT need to enter information by building			= 0.0		

TABLE VI
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)

1. Estimated 2024-25 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	31.5		
2. Estimated 2024-25 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	6.8		
3. Estimated 2024-25 At-Risk State Foundation Aid [(Line 1 + Line 2) X $5378.] =	38.3 X	$5,378	= $205,977

(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 x 0.395 = 0.0000 [Form 150 Line 5]

(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2024 and multiplying by factor of 0.185. Total headcount 0 x 0.185 = 0.0000 [Form 150 Line 5]

(c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 80.0 ÷ 6 = 13.3333 [Form 150 Line 6]

(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.

(f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = NO
2. Did the district have a military dependent student enrolled during the 2023-2024 school year? = NO
3. Did the district decline in enrollment for 2023-2024 school year compared to the 2022-2023 school year? = YES

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/25 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/24 Est. FTE Enrollment 98.0 = NO

FORM 155
2024-2025 LOCAL OPTION BUDGET

1. Authorized percent for 2024-25 school year (Max 32.00%) = 32.00 %

2. Authorized percent due to Election to increase LOB authority (Max 33%)
   Expires _____ = 0.00 %

3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)
   School year it expires Expires _____ 0.00 %

4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 32.00 %

5. Percent certified on April as provided by KSA 72-5143 = 33.00 %

6. COMPUTED LOB FOR 2024-2025
   (2024-25 LOB Base General Fund $ 1,672,629 X Lower of Line 4 or Line 5 ..... $ 535,241

7. ADOPTED LOB FOR 2024-2025 ..... $ 415,500

Note: *Minimum adopted LOB must be 15% of LOB Base General Fund.*

KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 10.41 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: $43,254

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.00 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: $0

2024 House Sub for Senate Bill 387 (New)

(2)(C) The amount that is proportional to that amount of such school district's total foundation aid attributable to the special education weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the special education fund of such school district.

Percent of special education weighting to total adjusted (weighted) enrollment: 16.63 %
Amount required to transfer from Supplemental General Fund to Special Education Fund: $69,098

Form 162

2024-2025 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SCHOOL NUTRITION PROGRAMS		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-24 to 6-30-25
LUNCH									
Paid Elem	1.	2,550	.7750	$1,976	.0400	$102	3.25	$8,288	$10,366
Jr. High	2.	1,075	.7750	$833	.0400	$43	3.75	$4,031	$4,907
Sr. High	3.	975	.7750	$756	.0400	$39	3.75	$3,656	$4,451
Free	4.	7,600	4.6250	$35,150	.0400	$304			$35,454
Reduced	5.	1,800	4.2250	$7,605	.0400	$72	0.40	$720	$8,397
Adult	6.	1,500					5.00	$7,500	$7,500
TOTAL	7.	15,500		$46,320		$660		$24,195	$71,075
BREAKFAST									
Paid Elem	8.	1,100	.3800	$418			2.00	$2,200	$2,618
Jr. High	9.	1,100	.3800	$418			2.00	$2,200	$2,618
Sr. High	10.	1,100	.3800	$418			2.00	$2,200	$2,618
Free	11.	7,400	2.7300	$20,202					$20,202
Reduced	12.	1,400	2.4300	$3,402			0.30	$420	$3,822
Adult	13.	850					2.75	$2,338	$2,338
TOTAL	14.	12,950		$24,858				$9,358	$34,216
SNACKS									
Paid Elem	15.		.1000	$0				$0	$0
Jr. High	16.		.1000	$0				$0	$0
Sr. High	17.		.1000	$0				$0	$0
Free	18.		1.1700	$0					$0
Reduced	19.		.5800	$0			0.15	$0	$0
Adult	20.							$0	$0
TOTAL	21.	0		$0				$0	$0
SPECIAL MILK PROGRAM									
MILK									
Paid	22.		.2625	$0			0.50	$0	$0
Free-Avg Dealer Cost	23.			$0					$0
TOTAL	24.	0		$0				$0	$0
CHILD & ADULT CARE FOOD PROGRAM									
BREAKFAST									
Paid Elem	25.		.3800	$0				$0	$0
Jr. High	26.		.3800	$0				$0	$0
Sr. High	27.		.3800	$0				$0	$0
Free	28.		2.2800	$0					$0
Reduced	29.		1.9800	$0					$0
Adult	30.							$0	$0
TOTAL	31.	0		$0				$0	$0
LUNCH									
Paid Elem	32.		.6950	$0				$0	$0
Jr. High	33.		.6950	$0				$0	$0
Sr. High	34.		.6950	$0				$0	$0
Free	35.		4.5450	$0					$0
Reduced	36.		4.1450	$0					$0
Adult	37.							$0	$0
TOTAL	38.	0		$0				$0	$0
SNACKS									
Paid Elem	39.		.1000	$0				$0	$0
Jr. High	40.		.1000	$0				$0	$0
Sr. High	41.		.1000	$0				$0	$0
Free	42.		1.1700	$0					$0
Reduced	43.		.5800	$0					$0
Adult	44.							$0	$0
TOTAL	45.	0		$0				$0	$0
SUPPER									
Paid Elem	46.		.6950	$0				$0	$0
Jr. High	47.		.6950	$0				$0	$0
Sr. High	48.		.6950	$0				$0	$0
Free	49.		4.5450	$0					$0
Reduced	50.		4.1450	$0					$0
Adult	51.							$0	$0
TOTAL	52.	0		$0				$0	$0

Form 162

2024-2025 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SUMMER FOOD SERVICE PROGRAM		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-24 to 6-30-25
BREAKFAST									
Free	53.		2.9375	$0					$0
Adult (if charge)	54.							$0	$0
TOTAL	55.	0		$0				$0	$0
LUNCH									
Free	56.		5.1450	$0		$0			$0
Adult (if charge)	57.							$0	$0
TOTAL	58.	0		$0				$0	$0
SNACKS									
Free	59.		1.2200	$0					$0
Adult (if charge)	60.							$0	$0
TOTAL	61.	0		$0				$0	$0
SUPPER									
Free	62.		5.1450	$0					$0
Adult (if charge)	63.							$0	$0
TOTAL	64.	0		$0				$0	$0
OTHER CASH									
Sales/Income	65.	xxxxxxxxx		xxxxxxxxx			xxxxx		$0
12 Months Total Income	66.	xxxxxxxxx		$71,178		$560		$33,553	$105,291

2024-2025
FORM 194
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2024 to December 31, 2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025 revenues will not be received until March, 2026

		(1) 2022 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes In Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1.	General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	37.41%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2.	Supplemental Gen. Fund	$299,382	76.09%	$7,955	47.63%	$178	$0	$1,270	$186
3.	Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4.	Capital Outlay	$88,263	22.43%	$2,345	14.04%	$52	$0	$374	$55
6.	Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6.	Bond and Interest #1	$0	0.00%	$0	0.00%	$0	$0	$0	$0
7.	Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8.	Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9.	Recreation Commission	$5,800	1.47%	$154	0.92%	$3	$0	$25	$4
10.	Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11.	No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13.	Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14.	School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15.	Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16.	Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17.	Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18.	Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19.	Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20.	Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21.	TOTAL	$393,435	100.00% (c)	$10,455 (e)	100.00% (c)	$234 (e)	$0 (e)	$1,669 (e)	$244 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
(f) Includes the total 2022 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2024-2025
FORM 194-A
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2025, to June 30, 2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025 revenues will not be received until March, 2026

	(1) 2023 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	38.00%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$308,748	75.56%	$3,891	46.85%	$87	$0	$921	$91
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$94,048	23.02%	$1,186	14.27%	$26	$0	$189	$28
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$0	0.00%	$0	0.00%	$0	$0	$0	$0
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$5,791	1.42%	$73	0.68%	$2	$0	$12	$2
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$408,587	100.00% (c)	$5,150 (e)	100.00% (c)	$115 (e)	$0 (e)	$822 (e)	$120 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
(f) Includes the total 2023 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195
2024-2025 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Driver Ed pupils completing program) 15 x $135) = $2,025

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Motorcycle Safety pupils completing program) 0 x $85) = $0

C. Estimated KPERS

1. KPERS State Aid for 2023-2024 School Year = $109,939
2. Est. increase due to KPERS rate = $0
3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 18.00 %) = $19,789
4. Est. KPERS State Aid for 2024-25 (Line 1 + Line 2 + Line 3) = $129,728

D. Professional Development Aid (Approved Programs Only)

1. Total estimated 2024-25 expenditures approved professional development program = 5,500
2. Total potential state aid (Line 1 X 0.5) = 2,750
3. Multiply Legal Maximum General Fund Budget X 0.005 = 8,269
4. Estimated State Aid (lower of Lines 2 or 3) = 2,750
5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2025 = 825

USD# 390

Form 196
Career and Technical Education

2024-2025 State Aid for Transportation to Community Colleges/Technical Colleges

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

School Bus - Types C & D

Total number of miles to and from community college/technical college
0.0 times amount per mile ($1.45 per mile) = $0

School Bus - Type A

Total number of miles to and from community college/technical college
0.0 times amount per mile ($1.15 per mile) = $0

Passenger Vehicles*

Total number of miles to and from community college/technical college
15,000.0 times amount per mile ($.90 per mile) = $13,500

TOTAL = $13,500

*This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.

FORM 239
2024-2025 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID
(This form should be included with the budget document and filed with the State Department of Education)

1. 2024-25 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)					=	$415,500
2. Estimated Supplemental General State Aid						
Line 1	415,500	x	factor	0.0198	=	$8,227
3. Less Prior Year Overpayment					-	
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)					=	$8,227

FORM 243
2024-2025 ESTIMATED CAPITAL OUTLAY STATE AID

1. Estimated 2024 Taxes Levied in the Capital Outlay Fund		=	$94,342
2. Estimated Capital Outlay State Aid (Line 1 x Factor)	0.0000	=	$0

Unencumbered Cash Balance by Fund

	Fund	July 1, 2022	July 1, 2023	July 1, 2024
General	06	0	0	403
Federal Funds	07	-14,224	-180,097	7,167
Supplemental General	08	89,285	105,344	105,542
Adult Education	10	0	0	0
Preschool-Aged At-Risk*	11	0	0	0
Adult Supplemental Education	12	0	0	0
At-Risk Education Fund*	13	0	0	0
Bilingual Education*	14	0	0	0
Virtual Education*	15	0	0	0
Capital Outlay	16	217,735	309,763	454,838
Driver Training*	18	18,184	18,935	19,177
Declining Enrollment	19	0	0	0
Extraordinary School Program*	22	0	0	0
Food Service	24	7,772	2,491	40,052
Professional Development*	26	4,481	3,440	3,143
Parent Education Program*	28	0	0	0
Summer School*	29	0	0	0
Special Education*	30	0	306	155,540
Cost of Living	33	0	0	0
Career and Postsecondary Education*	34	1,655	0	606
Gifts/Grants	35	13,948	25,670	6,684
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve*	53	281,556	281,556	281,556
Text Book & Student Material*	55	0	0	0
Activity Fund	56	0	0	0
Bond and Interest #1	62	0	0	0
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		620,392	567,408	1,074,708
Enrollment (FTE)*		100.5	87.5	103.0
Amount per Pupil*		6,173	6,485	10,434
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	139	52	55
Recreaction Commission Emp. Benefits	86	0	0	0
OTHER TOTAL		139	52	55

Fund 35: Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

	July 1, 2022	July 1, 2023	July 1, 2024
July 1 Beginning Balances of Highlighted Funds*			
TOTAL	305,876	304,237	460,022

Total Expenditures (including Transfers) for General Fund and Supplemental General (LOB) Fund			
General	945,610	1,342,854	1,653,735
LOB	293,574	325,299	415,500
Total	1,239,184	1,668,153	2,069,235

CASH BALANCE			
Percentage	24.68%	18.24%	22.23%

ALL Data

Cash Summary Report

Arranged by: Fund ID

Date Range: Beginning Period 2025 thru Beginning Period 2025

Fund	Beginning	Revenue	Expenditures	Other	Ending	Encumbrances	Payables	Unencumbered
06	GENERAL FUND							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07	Federal Funds							
	-13,512.92	0.00	0.00	0.00	-13,512.92	0.00	0.00	-13,512.92
08	SUPPLEMENTAL GENERAL FUND							
	105,542.89	0.00	0.00	0.00	105,542.89	0.00	0.00	105,542.89
09	At-Risk Fund (4 Year Old)							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	CONTINGENCY RESERVE							
	281,555.76	0.00	0.00	0.00	281,555.76	0.00	0.00	281,555.76
11	CAPITAL OUTLAY							
	389,005.95	0.00	0.00	0.00	389,005.95	0.00	0.00	389,005.95
12	DRIVER TRAINING							
	19,177.77	0.00	0.00	0.00	19,177.77	0.00	0.00	19,177.77
13	At Risk Fund (K-12)							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	FOOD SERVICE							
	40,460.53	0.00	0.00	0.00	40,460.53	0.00	0.00	40,460.53
15	PROFESSIONAL DEVELOPMENT							
	3,143.46	0.00	0.00	0.00	3,143.46	0.00	0.00	3,143.46
17	SPECIAL EDUCATION							
	75,485.21	0.00	0.00	0.00	75,485.21	0.00	0.00	75,485.21
19	VOCATIONAL EDUCATION							
	606.15	0.00	0.00	0.00	606.15	0.00	0.00	606.15
21	21st Century Grant							
	-6,957.97	0.00	0.00	0.00	-6,957.97	0.00	0.00	-6,957.97
41	KPERS SPECIAL RETIREMENT CONTR							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	TITLE II-A TEACHER QUALITY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	TITLE IV-A SAFE & DRUG-FREE							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLE I							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Hughes SCHOLARSHIP							
	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
62	HALLREN SCHOLARSHIP							
	16,178.04	0.00	0.00	0.00	16,178.04	0.00	0.00	16,178.04

ALL Data

Cash Summary Report

Date Range: Beginning Period 2025 thru Beginning Period 2025

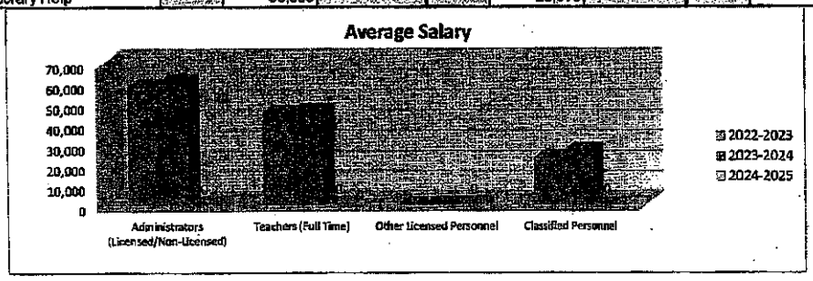
Arranged by:
Fund ID

Fund	Beginning	Revenue	Expenditures	Other	Ending	Encumbrances	Payables	Unencumbered
64	**NICHOLAS FAMILY FUND SCHOLARSH**							
	5,194.58	0.00	0.00	0.00	5,194.58	0.00	0.00	5,194.58
70	**RECREATION COMMISSION**							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	**GIFTS & GRANTS**							
	4,595.78	0.00	0.00	0.00	4,595.78	0.00	0.00	4,595.78
81	**AG FACILITIES**							
	4,847.52	0.00	0.00	0.00	4,847.52	0.00	0.00	4,847.52
82	**Patterson Grant**							
	131.32	0.00	0.00	0.00	131.32	0.00	0.00	131.32
90	**REAP**							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Report Totals:	**926,454.07**	**0.00**	**0.00**	**0.00**	**926,454.07**	**0.00**	**0.00**	**926,454.07**

USD # 390

Average Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	1.5	87,350	58,233	1.5	90,048	60,032			0
Teachers (Full Time)	11.0	497,285	45,208	12.0	552,549	46,046			0
Other Licensed Personnel	0.0	0	0	0.0	0	0			0
Classified Personnel	10.0	232,311	23,231	8.0	211,954	26,494			0
Substitutes/Temporary Help		30,835			23,078				



DEFINITIONS

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. **Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. ***Generally*** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

"Because The People..."

(Published in *The Eureka Herald* Wednesday, Aug. 28, 2024)

State of Kansas
Budget Form USD-A

USD #390
2024-2025

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 390 will meet on the 11th day of September 2024 at 7:10 PM at 2598 W Road North, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Hamilton District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual Actual Expenditures (1)	2022-2023 Actual Actual Tax Rate* (2)	2023-2024 Actual Actual Expenditures (3)	2023-2024 Actual Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OPERATING								
General	06	945,610	20.000	1,342,854	20.000	1,653,735	244,776	20.000
Supplemental General (LOB)	08	293,574	23.892	325,299	22.980	419,500	310,275	23.022
SPECIAL REVENUE								
Federal Funds	07	357,195		350,463		177,317		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	5,000		6,902		7,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	189,013		196,103		249,231		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	99,553	6.984	102,126	7.000	548,065	94,342	7.000
Driver Training	18	4,917		3,124		4,285		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	116,622		125,816		230,343		
Professional Development	26	1,240		350		3,968		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	191,231		153,784		495,813		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	5,877		3,413		14,106		
Gifts and Grants	35	544		118,804		322,971		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0	0	0.000
KPERS Special Retirement Contribution	51	103,708		109,939		129,726		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,313,824	50.676	2,838,676	49.980	4,252,252	649,393	50.022
Less: Transfers	105	378,541		718,319		675,704		
NET USD EXPENDITURES	110	1,935,383		2,120,357		3,576,548		
TOTAL USD TAXES LEVIED	115	622,779		653,195		649,393		

1. Sponsoring District Only.
**Tax Rates are expressed in Mills*

Notice of Hearing 2024-2025 Budget

	Code 99 Line	2022-2023 Actual Actual Expenditures (1)	2022-2023 Actual Actual Tax Rate* (2)	2023-2024 Actual Actual Expenditures (3)	2023-2024 Actual Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	85	6,171	0.459	6,139	0.431	6,100	5,780	0.429
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	6,171	0.459	6,139	0.431	6,100	5,780	0.429
		$628,579		$658,968		$655,173		
Assessed Valuation - General Fund	128	$11,757,221		$12,518,963		$12,238,798		
Assessed Valuation - All Other Funds	130	$12,617,066		$13,422,054		$13,477,472		
Assessed Valuation - Capital Outlay	129	$12,617,066		$13,422,054		$13,477,472		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 390 will meet on the 11th day of September 2024 at 7:00 PM at 2598 W Road North, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Hamilton District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax

(First published in *The Eureka Herald* Wednesday, Aug. 21, 2024)

NOTICE OF PUBLIC SALE
Greenwood County
Sheriff's Office
Abandoned Vehicles

The vehicles listed below were abandoned and have been impounded by the Greenwood County Sheriff's Office, will be sold at public auction to the highest bidder for cash if the owner thereof does not claim within 10 days of the date of the second publication of this notice and pay the removal and storage costs incurred by the Greenwood County Sheriff's Office.

List is ordered by case number, followed by Year, Make, Model, VIN, Registered Owner, Lien Holder name, Notice mailed on this date.

2024-0281 2008 Dodge Ram 1500
VIN# 1D7HA18N48S614173
Jorge Ramirez 07/19/2024

2024-0357 2002 Chevrolet Impala
VIN# 2G1WF55K629193868
Tahani Moein 07/19/2024

2024-0396 2002 Honda Odyssey
VIN# 2HKRL18642H536470
Gregory Thompson 07/19/2024

2024-0470 2006 Toyota Scion VIN# JTKKT624065020305
Angel De La Rosa Araiza 07/19/2024

2024-0515 2001 Dodge Grand Caravan
VIN# 2B4GP44381R348347
Kevin Busby 07/19/2024

2024-0530 2014 Hyundai Accent
VIN# KMHCT4AE4DU497697
Easy Credit Auto Sales 07/19/2024

2024-0572 1999 Cadillac Deville 4D VIN# 1G6KD54Y0XU724383
Destini Bailey 07/19/2024

2024-0574 2010 Cadillac Escalade
VI# 1GYUKAEF7AR232388
Real Time Zone Inc. 07/19/2024

(Aug. 21, 28, 2024)

(First published in *The Eureka Herald* Wednesday, Aug. 14, 2024)

IN THE DISTRICT COURT OF GREENWOOD COUNTY, KANSAS

In the Matter of the Estate of MARVIN ODELL WILSON, JR., Deceased
GW-2024-PR-000012
NOTICE FOR HEARING

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:
You are hereby notified that on August 8,2024, a petition was filed in this Court by FAYDEEN MULLIS WILSON, for MARVIN ODELL WILSON, JR., deceased, requesting Petition to Admit Foreign Will to Probate and Record.
You are required to file your written defenses to the Petition on or before September 12, 2024 at 11 :00 A.M. in this Court, in the City of Eureka, in Greenwood County, Kansas, at which time and place the cause will be heard. Should you fail to file your

	Code 99 Line	2022-2023 Actual Actual Expenditures (1)	Actual Tax Rate* (2)	2023-2024 Actual Actual Expenditures (3)	Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	6,171	0.459	6,139	0.431	6,100	5,780	0.429
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	6,171	0.459	6,139	0.431	6,100	5,780	0.429
TOTAL TAXES LEVIED	125	$828,579		$858,995		$855,173		
Assessed Valuation - General Fund	128	$11,757,221		$12,518,983		$12,238,798		
Assessed Valuation - All Other Funds	130	$12,617,066		$13,422,054		$13,477,472		
Assessed Valuation - Capital Outlay	129	$12,617,066		$13,422,054		$13,477,472		
Outstanding IndebtedIness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

*Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 390 will meet on the 11th day of September 2024 at 7:00 PM at 2596 W Road North, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Hamilton District Office and will be available at this hearing.

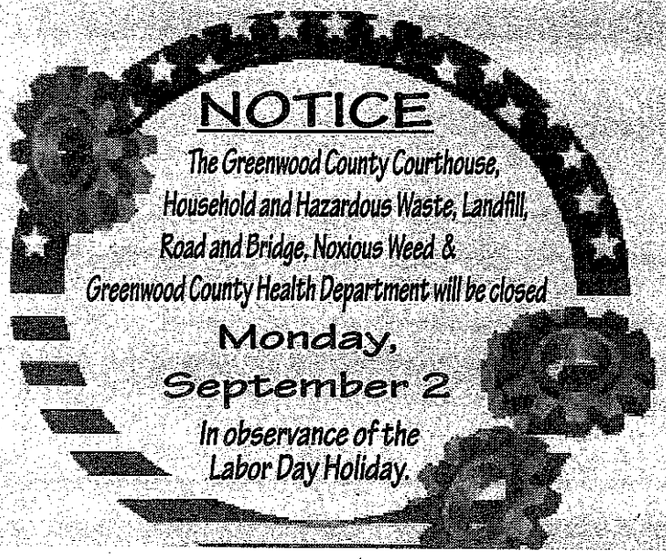
Revenue Neutral Tax Rate

	2023-2024 Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	2024-2025 Estimated Tax Levied	Est. Tax Rate
General	$250,399	20.000	20.460	$244,776	20.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$308,748	22.980		$316,476	23.022
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$94,048	7.000		$94,342	7.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$402,796	29.980	29.980	$404,617	30.022

Board President

Clerk of the Board

PARTICIPATE IN DEMOCRACY. READ YOUR PUBLIC NOTICES.



2024-0574.2010 Cadillac Escalade
VI#:1GYUKAEF7AR232388
Real Time Zone Inc. 07/19/2024

(Aug. 21, 28, 2024)

(First published in *The Eureka Herald* Wednesday, Aug. 14, 2024)

IN THE DISTRICT COURT OF GREENWOOD COUNTY, KANSAS

In the Matter of the Estate of MARVIN ODELL WILSON, JR., Deceased
GW-2024-PR-000012
NOTICE FOR HEARING

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:
You are hereby notified that on August 8,2024, a petition was filed in this Court by FAYDEEN MULLIS WILSON, for MARVIN ODELL WILSON, JR., deceased, requesting Petition to Admit Foreign Will to Probate and Record.
You are required to file your written defenses to the Petition on or before September 12, 2024 at 11 :00 A.M. in this Court, in the City of Eureka, in Greenwood County, Kansas, at which time and place the cause will be heard. Should you fail to file your written defenses, judgment and decree will be entered in due course upon the Petition.
All creditors of the decedent are notified to exhibit their demands against the Estate within the later of four months from the date of first publication of notice under K.S.A. 59-2236 and amendments thereto, or if the identity of the creditor is known or reasonably ascertainable, 30 days after actual notice was given as provided by law, and if their demands are not this exhibited, they shall be forever barred.

s/Faydeen Mullis Wilson
Petitioner

Karen K. McIlvain #12098
McIlvain Law Office, LLC
P.O. Box 703
Madison, Kansas 66860
620-437-2600
mcilvainlaw@gmail.com
Attorney for Petitioner

(Aug. 14, 21, 28, 2024)

EUREKA CITY TICKETS

for cases heard/paid between July 19 - August 20, 2024

(the following report generated from disposition list provided by Eureka City Court Clerk)

Bobby Joe Coe,
Dismissed with prejudice, Driving While License Revoked; Operation of a Motor Vehicle when a habitual violator.
Okima Michelle Havis,
Diversion-Drug, Unlawful possession of drug paraphernalia.
Nathan A. Kice,
Speeding, 47/30.
Haley P. Kucera,
Michael A. Hays,
Probation ordered, Possession of marijuana. Dismissed with prejudice, Seatbelts; Unlawful possession of drug paraphernalia.
Manuel J. McCarthy,
Speeding, 44/30.
Michael Grant
Eugene Tattershall,
Dismissed with prejudice, Driver's license (ex-

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

USD #390
Claudia Deeder
2596 W Road North
Hamilton, KS 66853

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2025 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) _____
K.S.A. 79-2960

County and City Revenue Sharing Fund _____
K.S.A. 79-2967

Local Alcoholic Liquor Fund _____
K.S.A. 1986 Supp. 79-41a04(f)

			REC	TOTAL
Motor Vehicle Tax	15,384.07		221.17	15,605.24

K.S.A. 79-5111

Special City & County Highway _____
K.S.A. 79-3425c

County and City Retailers Sales Tax _____
K.S.A. 1986 Supp. 12-187

			REC	TOTAL
Recreational Vehicle Tax	343.77		4.94	348.71

K.S.A. 1996 Supp. 79-5111

			REC	TOTAL
16m/20m Truck Tax	2,452.51		38.12	2,490.63

			REC	TOTAL
Commercial Motor Vehicle	358.46		5.15	363.61

		B & I	REC	TOTAL
Watercraft Tax	143.72		2.06	241.65
		Gen to State	95.87	

April 8, 2024 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
GEN HAMILTON 390

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	5,136,510	54,519	0	28,008
State Assessed	5,706,475	0		
Severed Minerals	0			
Personal Property	215,145			
Oil & Gas	1,180,668			
Total Value	12,238,798	54,519		

2. Personal Property: 1,404,445
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 20.460

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate
137 SB41 GENERAL HAMILTON 390	20.000	20.460
Total Levied	20.000	

4. Final Assessed Valuation from the November 2023 abstract: 12,519,962

5. 2023 Personal Property: 1,396,426
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.238688

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Dana McCaffree
Greenwood County Clerk

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
HAMILTON 390

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	6,366,552	54,519	0	28,008
State Assessed	5,706,475	0		
Severed Minerals	0			
Personal Property	223,777			
Oil & Gas	1,180,668			
Total Value	13,477,472	54,519		

2. Personal Property: 1,404,445
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 29.857

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate	General value
043	CAPITAL OUTLAY HAMILTON 390	7.000	6.971	
138	SUPPLEMENTAL GENERAL HAMILTON 390	22.980	22.886	
	Total Levied	29.980		

4. Final Assessed Valuation from the November 2023 abstract: 13,422,054

5. 2023 Personal Property: 1,396,426
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.477159

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Diana McCaffree
Greenwood County Clerk

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
USD #390 RECREATION

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	6,366,552	54,519	0	28,008
State Assessed	5,706,475	0		
Severed Minerals	0			
Personal Property	223,777			
Oil & Gas	1,180,668			
Total Value	13,477,472	54,519		

2. Personal Property: 1,404,445
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate .429

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
247	USD #390 RECREATION	.431	.429
	Total Levied	.431	

4. Final Assessed Valuation from the November 2023 abstract: 13,422,054

5. 2023 Personal Property: 1,396,426
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.477159

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Deana McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
HAMILTON 390

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	6,366,552	54,519	0	28,008
State Assessed	5,706,475	0		
Severed Minerals	0			
Personal Property	223,777			
Oil & Gas	1,180,668			
Total Value	13,477,472	54,519		

2. Personal Property: 1,404,445
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 29.857

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate	General value
043	CAPITAL OUTLAY HAMILTON 390	7.000	6.971	
138	SUPPLEMENTAL GENERAL HAMILTON 390	22.980	22.886	
	Total Levied	29.980		

4. Final Assessed Valuation from the November 2023 abstract: 13,422,054

5. 2023 Personal Property: 1,396,426
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.477159

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Deana McCoy
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
GEN HAMILTON 390

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	5,407,539	54,519	0	28,008
State Assessed	5,706,475	0		
Severed Minerals	0			
Personal Property	215,145			
Oil & Gas	1,180,668			
Total Value	12,509,827	54,519		

2. Personal Property: 1,404,445
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 20.016

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
137	SB41 GENERAL HAMILTON 390	20.000	20.016
	Total Levied	20.000	

4. Final Assessed Valuation from the November 2023 abstract: 12,519,962

5. 2023 Personal Property: 1,396,426
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.238688

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Dawn McCoffee
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
USD #390 RECREATION

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	6,366,552	54,519	0	28,008
State Assessed	5,706,475	0		
Severed Minerals	0			
Personal Property	223,777			
Oil & Gas	1,180,668			
Total Value	13,477,472	54,519		

2. Personal Property: 1,404,445
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate .429

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate
247 USD #390 RECREATION	.431	.429
Total Levied	.431	

4. Final Assessed Valuation from the November 2023 abstract: 13,422,054

5. 2023 Personal Property: 1,396,426
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.477159

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Diana McCall
Greenwood County Clerk

STATEMENT

OF

INDEBTEDNESS

OF

USD 390 Hamilton

(Township, City or School District)

County of GREENWOOD

State of Kansas, for the year ending

6/30/20 24

USD 390 Hamilton

(Township, City or School District)

Filed in my office this 30th day

of June, 20 2024

Greenwood County Clerk

GREENWOOD COUNTY

311 N MAIN, STE 3

EUREKA, KS 67045

STATEMENT OF BONDED AND FLOATING INDEBTEDNESS
ANNUAL STATEMENT

Of indebtedness of USD 390 Hamilton County of Greenwood Kansas,

In conformity with K.S.A. 10-1007a, as of June 30, 20 24.

BOND INDEBTEDNESS

Indicate "General Obligation" "Revenue" or "Industrial Revenue" Bond	Date of Issue Month	Day	Year	Date of Maturity Month	Day	Year	Amount of Bonded Indebtedness	Statutory Authority For Issue
none								-0-

TEMPORARY NOTES

Purpose	Date of Issue Month	Day	Year	Date of Maturity Month	Day	Year	Amount Outstanding	Statutory Authority For issue
none								-0-

NO-FUND WARRANTS

Purpose	Date of Maturity Month	Day	Year	Amount Outstanding	
none					-0-

STATE OF KANSAS, GREENWOOD COUNTY, ss,

I Teresa Tosh OF Said USD 390 Hamilton
Superintendent

Do hereby certify the above to be a full and correct statement of the indebtedness of the said

X _____ as of June 30, 20 24.

ANNUAL STATEMENT OF BONDED AND FLOATING INDEBTEDNESS

State of Kansas Recreation Commission

Hamilton Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: -1/-1
Total						0

If leasing/renting with no intent to purchase, do not list–such transactions are not lease-p

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Hamilton Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	37,793	42,234	36,304
Receipts: USD #390	6,171	5,700	5,700
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	6,171	5,700	5,700
Resources Available	43,964	47,934	42,004
Expenditures: Administwration	60	60	60
After Prom	500	500	500
Equipment	0	10,000	25,000
July 4th	500	500	500
Program Fees	670	500	1,000
Supplies	0	70	400
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,730	11,630	27,460
Unencumbered Cash Balance	42,234	36,304	14,544

Dollar amount to be raised by 0.5 mill: $ 6,711

CPA Summary