State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 13 Powhattan

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	38,844	12,402	.829
Debt Service	10-113				
Totals		xxxxxxxxxx	38,844	12,402	.829
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			14,962,992
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.829

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Ronald Zimmerer Treas
Eli Wenger Sec.
Jay Bauer
Larry Daniels Pres

Attest: Aug 23, 2023
Nicole McKee
County Clerk

Governing Body

CPA Summary

Cemetery # 13 Powhattan
Brown County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12.412	265	18	74	5	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12.412	265	18	74	5	1

County Treas Motor Vehicle Estimate 265

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02135

RVT Factor 0.00145

16/20M Factor 0.00596

Comm Veh Factor 0.00040

Watercraft Factor 0.00008

2024

Cemetery # 13 Powhattan
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery # 13 Powhattan
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 13 Powhattan
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,498	36,916	26,039
Receipts:			
Ad Valorem Tax	12,496	12,412	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		332	265
Recreational Vehicle Tax		14	18
16/20M Vehicle Tax		64	74
Commercial Vehicle Tax		10	5
Watercraft Tax		1	1
LAVTR			0
Sale of Lots	2,800	800	
Donations	5,000		
Interest on Idle Funds	47	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,343**	**13,673**	**403**
Resources Available:	**55,841**	**50,589**	**26,442**
Expenditures:			
Operations	262	500	500
Mowing	16,353	17,000	17,000
Stone Maintenance		3,000	13,294
Tree Maintenance	2,100	1,000	1,000
Road Repairs		1,500	1,500
Building		1,000	5,000
Spraying		300	300
Budget & Publications	210	250	250
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**18,925**	**24,550**	**38,844**
Unencumbered Cash Balance Dec 31	36,916	26,039	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	39,677	44,311	38,844
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,844
		Tax Required	12,402
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,402

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 13 Powhattan
Brown County
will meet on August 3, 2023 at 7:00 PM at Powhattan Fire House, 312 Commercial, Powhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,925	0.836	24,550	0.813	38,844	12,402	0.829
Totals	18,925	0.836	24,550	0.813	38,844	12,402	0.829
						*Revenue Neutral Rate***	*0.829*
Less: Transfers	0		0		0		
Net Expenditures	18,925		24,550		38,844		
Total Tax Levied	12,412		12,412		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,847,961		15,262,617		14,962,991		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ronald Zimmers

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *13169* *P.O. :*
Ad ID: *6744473* *DESC. :Powhattan Cemetery #13*

RON ZIMMERS
POWHATTAN CEMETERY #13
872 180TH STREET
POWHATTAN, KS 66527

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*06/30/23*	*to*	*06/30/23*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed)

Subscribed and sworn before me this
30 day of June 2023

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

Judy B. Moreno Notary Public

Published in the *Hiawatha World* Friday, 6/30/23.

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Ronald Zimmers

6744473

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 13 Powhattan, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.829. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on June 16, 2023.

(Seal)

Ronald Zimmers Treas
Clerk or Officer of Governing Body