State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Clark County , State of Kansas
We, the undersigned, officers of
MINNEOLA HOSPITAL DISTRICT #2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2023		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	80-2516	6	19,791,437	1,564,694	52.025
Debt Service	10-113				
		7			
Totals		xxxxxxxxxx	19,791,437	1,564,694	52.025
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		9			

can not go above RNR

Revenue Neutral Rate } 52.025

Final Assessed Valuation:	County Clerk's Use Only
Clark County	16,626,178
Ford County	13,428,934
0	
0	
0	
Total Assessed Valuation	30,055,112
	November 1, 2022 Valuation

Chair
Sec/Treasurer
Board Member
" "
V. Chair
Governing Body

Attest: _____ 2022

County Clerk

CPA Summary

State of Kansas
Special District
2023

MINNEOLA HOSPITAL DISTRICT #2
Clark County

Computation to Determine Limit for 2023

				Amount of Levy
1.	Total tax levy amount in 2022 budget		+ $	1,564,694
2.	Debt service levy in 2022 budget		- $	0
3.	Tax levy excluding debt service		$	1,564,694

2022 Valuation Information for Valuation Adjustments

4.	New improvements for 2022:		+	6,604	
5.	Increase in personal property for 2022:				
	5a. Personal property 2022	+	426,831		
	5b. Personal property 2021	-	569,964		
	5c. Increase in personal property (5a minus 5b)		+	0	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2022:			545,064	
7.	Total valuation adjustment (sum of 4, 5c, 6)			551,668	
8.	Total estimated valuation July, 1,2022		30,236,732		
9.	Total valuation less valuation adjustment (8 minus 7)			29,685,064	
10.	Factor for increase (7 divided by 9)			0.01858	
11.	Amount of increase (10 times 3)				+ $ 29,078
12.	2023 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 1,593,772
13.	Debt service levy in this 2023 budget				0
14.	2023 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				1,593,772
15.	Consumer Price Index for all urban consumers for calendar year 2021				0.059
16.	Consumer Price Index adjustment (3 times 15)				$ 92,317
17.	Maximum levy for budget year 2023, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 1,686,089

If the 2023 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

MINNEOLA HOSPITAL DISTRICT #2
Clark County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,564,694	66,440	839	4,901	2,049	605
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,564,694	66,440	839	4,901	2,049	605

County Treas Motor Vehicle Estimate 66,440

County Treas Recreational Vehicle Estimate 839

County Treas 16/20M Vehicle Estimate 4,901

County Treas Commercial Vehicle Tax Estimate 2,049

County Treas Watercraft Tax Estimate 605

MVT Factor 0.04246

RVT Factor 0.00054

16/20M Factor 0.00313

Comm Veh Factor 0.00131

Watercraft Factor 0.00039

2023

MINNEOLA HOSPITAL DISTRICT #2
Clark County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

MINNEOLA HOSPITAL DISTRICT #2 2023
Clark County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2018-1, Series 2018-2	2/26/2018	3.5%, 2.75%	9,700,000	9,243,246	Annually	2019-2053	318,545	162,840	312,944	168,441
Total Revenue				9,243,246			318,545	162,840	312,944	168,441
Other:										
None										
Total Other				0			0	0	0	0
Total				**9,243,246**			**318,545**	**162,840**	**312,944**	**168,441**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Omnicell	6/25/2018	60	13.60	68,740	25,679	20,451	10,226
Cardiac Monitor	7/1/2019	36	5.06	24,995	4,433	4,499	0
				Total	**30,113**	**24,951**	**10,226**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MINNEOLA HOSPITAL DISTRICT #2
Clark County

2023 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	278,453	285,530	721,909
Receipts:			
Ad Valorem Tax	1,564,694	1,564,694	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	65,514	65,514	66,440
Recreational Vehicle Tax	899	899	839
16/20M Vehicle Tax	4,139	4,139	4,901
Commercial Vehicle Tax	1,786	1,786	2,049
Watercraft Tax	575	575	605
LAVTR			0
Net Patient Service Revenue	12,412,218	14,454,149	16,000,000
Interest	18,180	20,671	30,000
Wind Farm	738,735	850,000	900,000
Other	1,604,230	533,016	500,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	476,110	487,721	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,887,081**	**17,983,165**	**17,504,834**
Resources Available:	**17,165,534**	**18,268,695**	**18,226,743**
Expenditures:			
Patient Related Expenditures	16,480,004	17,346,786	19,491,433
Capital Outlay	400,000	200,000	300,000

Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**16,880,004**	**17,546,786**	**19,791,433**
Unencumbered Cash Balance Dec 31	285,530	721,909	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	16,516,369	16,516,369	19,791,433
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	19,791,433
		Tax Required	1,564,690
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,564,690

CPA Summary

MINNEOLA HOSPITAL DISTRICT #2

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

The governing body of

MINNEOLA HOSPITAL DISTRICT #2

Clark County

will meet on July 27th 2022 at 5:45 PM at Minneola District Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Minneola District Hospital - Administration and will be available at this hearing.

SUPPORTING COUNTIES

Clark County (home county) Ford County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	16,880,004	54.122	17,546,786	51.748	19,791,437	1,564,694	51.748
Debt Service							
Totals	16,880,004	54.122	17,546,786	51.748	19,791,437	1,564,694	51.748
Less: Transfers	0		0		0		
Net Expenditures	16,880,004		17,546,786		19,791,437		
Total Tax Levied	1,564,694		1,564,694		xxxxxxxxxxxxx		
Assessed Valuation:	28,910,989		30,236,732		30,236,732		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	9,552,865	9,400,672	9,243,246
Other	0	0	0
Lease Pur. Princ.	197,134	81,083	30,113
Total	9,749,999	9,481,755	9,273,359

*Tax rates are expressed in mills.

Minneola Hospital District #2
Board of Trustees

State of Kansas
Special District
2023

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	16,880,004	54.122	17,546,786	51.748	19,791,437	1,564,694	51.748
Debt Service							
Totals	16,880,004	54.122	17,546,786	51.748	19,791,437	1,564,694	51.748
Less: Transfers	0		0		0		
Net Expenditures	16,880,004		17,546,786		19,791,437		
Total Tax Levied	1,564,694		1,564,694		xxxxxxxxxxxxx		
Assessed Valuation:	28,910,989		30,236,732		30,236,732		

Outstanding Indebtedness,

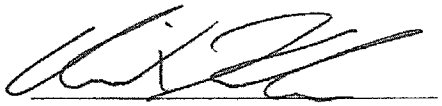
Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
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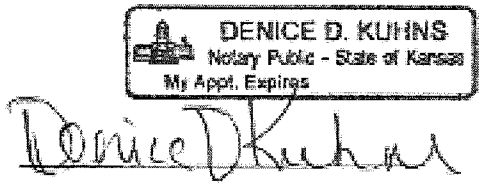
Minneola Hospital District #2
Board of Trustees

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the14th of July, 2022 being on the 14th day of July, 2022.



Subscribed and sworn to before me this 14th day of July, 2022.



My Appointment Expires: 7/16/23

Publication Fee:120.00