State of Kansas
County
2022

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Jewell County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,138,788	1,050,435	13.950
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	2,748,640	2,156,838	28.644
Special Bridge	68-1135	9	406,737	150,533	1.999
Health	65-204	10	335,343	178,400	2.369
Appraiser's Cost	19-436	11	191,760	136,363	1.811
Noxious Weed	2-1318	12	207,006	76,303	1.013
Ambulance	65-6113	13	479,090	286,190	3.801
Hospital Maintenance	19-4606	14	956,974	903,200	11.995
Employee Benefits	12-16,102	15	2,267,500	1,869,709	24.831
Noxious Weed Capital Outlay		16	60,000		
Health Capital Outlay		16	129,102		
Solid Waste Disposal		17	300,000		
Emergency 911		17	10,965		
E 911 - wireless		18	49,785		
Ambulance Equipment		18	260,954		
Jewell County 911		19	281,384		
Capital Improvement Prgm.		19	210,000		
Non-Budgeted Funds - Page 1		20			
Non-Budgeted Funds - Page 2		20a			
Totals		xxxxx	11,034,028	6,807,971	90.413
Budget Summary		38			
Budget Summary2		38a			County Clerk's Use Only
Neighborhood Revitalization Rebate			Nov. 1, 2021 Total Assessed Valuation		

75,298,830

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Attest: August 23 2021

County Clerk

Governing Body

Page No. 1

Jewell County

State of Kansas
County Special District
2022

CERTIFICATE (2)

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1 Hardy	19-3610	21	6,262	5,950	3,029,678	1.964
Fire District No. 2 Superior	19-3610	22	27,106	9,500	5,573,398	1.705
Fire District No. 3 Esbon	19-3610	23	13,385	12,724	7,881,794	1.614
Fire District No. 4 Mankato	19-3610	24	47,599	14,337	10,121,856	1.416
Fire District No. 5 Burrook	19-3610	25	25,200	21,783	7,750,696	2.810
Fire District No. 6 Formoso	19-3610	26	15,237	14,458	5041739	2.867
Athens Cemetery	15-1015	27	46,699	2,000	3,164,401	.632
Center Cemetery	15-1015	28	88,414	14,000	6,147,981	2.277
Fairview Cemetery	15-1015	29	2,501	1,400	1,908,704	.733
Ionia Cemetery	15-1015	30	29,167	3,000	2,613,472	1.148
Jewell Cemetery	15-1015	31	89,840	3,600	3,838,166	.938
Laurel Hill Cemetery	15-1015	32	5,714	1,200	697648	1.720
Pleasant Prairie Cemetery	15-1015	33	15,109	1,150	1,483,198	.775
Star Cemetery	15-1015	34	653	600	806,694	.744
Union Cemetery	15-1015	35	29,595	2,000	4,083,691	.490
Wallace Cemetery	15-1015	36	17,265	3,368	5,331,733	.632
Webber Cemetery - No. 12	15-1015	37	15,611	5,762	5,276,690	1.092

State of Kansas
County
2022

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Jewell County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,138,788	1,050,435	
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	2,748,640	2,156,838	
Special Bridge	68-1135	9	406,737	150,533	
Health	65-204	10	335,343	178,400	
Appraiser's Cost	19-436	11	191,760	136,363	
Noxious Weed	2-1318	12	207,006	76,303	
Ambulance	65-6113	13	479,090	286,190	
Hospital Maintenance	19-4606	14	956,974	903,200	
Employee Benefits	12-16,102	15	2,267,500	1,869,709	
Noxious Weed Capital Outlay		16	60,000		
Health Capital Outlay		16	129,102		
Solid Waste Disposal		17	300,000		
Emergency 911		17	10,965		
E 911 - wireless		18	49,785		
Ambulance Equipment		18	260,954		
Jewell County 911		19	281,384		
Capital Improvement Prgm.		19	210,000		
Non-Budgeted Funds - Page 1		20			
Non-Budgeted Funds - Page 2		20a			
Totals		xxxxx	11,034,028	6,807,971	
Budget Summary		38			
Budget Summary2		38a			County Clerk's Use Only
Neighborhood Revitalization Rebate			Nov. 1, 2021 Total Assessed Valuation		

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Attest: 2021

County Clerk

Governing Body

Allocation of Motor, Recreational, 16/20M Vehicle Taxes, Commercial Vehicle Registration Fee & Watercraft Tax

2021 Budgeted Funds	Budget Tax Levy Amount for 2020	Allocation for Year 2022 MVT	RVT	16/20M Veh	CVR	Watercraft
General	1,229,015	58,505	1,687	8,853	3,500	645
Bond & Interest						
Road & Bridge	2,121,586	100,992	2,911	15,281	6,042	1,115
Special Bridge	148,994	7,092	204	1,073	424	78
Health	178,840	8,513	245	1,288	509	94
Appraiser's Cost	93,407	4,446	128	673	266	49
Noxious Weed	84,393	4,017	116	608	240	44
Ambulance	263,964	12,565	362	1,901	752	139
Hospital Maintenance	893,963	42,554	1,226	6,439	2,546	470
Employee Benefits	1,811,972	86,254	2,486	13,051	5,160	952
TOTAL	6,826,134	324,938	9,365	49,167	19,439	3,586

County Treas Motor Vehicle Estimate 324,938

County Treasurers Recreational Vehicle Estimate 9,365

County Treasurers 16/20M Vehicle Estimate 49,167

County Treasurers Commercial Vehicle Estimate 19,439

County Treasurers Watercraft Estimate 3,586

Motor Vehicle Factor 0.04760

Recreational Vehicle Factor 0.00137

16/20M Vehicle Factor 0.00720

Commercial Vehicle Factor 0.00285

Watercraft Factor 0.00053

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	30,695	10,000	10,000	8-145
General	Equipment Reserve	100,000	-	-	19-119
General	Capital Improvement Prgm	160,000	160,000	-	19-120
Road & Bridge	Special Highway Improve.	135,000	-	-	68-590
Road & Bridge	Special Road Equipment	-	-	-	68-141g
Health	Health Capital Outlay	75,000	-	-	65-204
Ambulance	Ambulance Equipment	90,000	-	-	12-110d
Noxious Weed	Noxious Weed Cap. Outlay	10,000	-	-	2-1318
	Total	600,695	170,000	10,000	
	Adjustments*		10,000	10,000	
	Adjusted Totals	600,695	160,000	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**-**			**-**	**-**	**-**	**-**
Revenue Bonds:											
None											
Total Revenue Bonds					**-**			**-**	**-**	**-**	**-**
Other:											
None											
Total Other					**-**			**-**	**-**	**-**	**-**
Total Indebtedness					**-**			**-**	**-**	**-**	**-**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Caterpillar 262C skid steer	3/20/2017	48	4.20	21,500	5,712	5,952	-
Ambulance building	6/14/2021	120	4.50	90,000	-	5,602	11,204
Totals					**5,712**	**11,554**	**11,204**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	792,809	1,250,007	761,122
Receipts:			
Ad Valorem Tax	1,655,103	1,179,854	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,203	500	500
Motor Vehicle Tax	68,980	82,722	58,505
Recreational Vehicle Tax	2,068	2,065	1,687
16/20M Vehicle Tax	11,692	12,891	8,853
Commercial Vehicle Registration Fee	3,903	4,013	3,500
Watercraft Tax	-	898	645
Gross Earnings (Intangible) Tax	14,489	16,227	18,220
Mineral Production Tax	-	-	-
Local Alcoholic Liquor	-	-	-
In Lieu of Taxes (IRB)	-	-	-
Interest and charges on delinquent tax	31,226	6,000	6,000
Local retail sales tax	217,675	150,000	150,000
Federal land entitlement	19,945	16,000	16,000
Licenses. Permits, and Fees:			
Officer's fees	27,581	10,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	30,695	28,752	10,000
Antique motor vehicle registration fees	295	200	200
Diversion fees	5,990	5,000	5,000
District Court fees and reimbursements			
Use of Money and Property:			
Interest on idle funds	61,800	7,500	7,500
Other:			
Reimbursements	37,096	5,000	5,000
Emergency Management	-	2,000	2,000
Law Enforcement contracts	60,200	62,238	62,238
Stand-by dispatching	-	2,400	2,400
Insurance reimbursements	44,587		
SPARK reimbursement	10,633		
CDBG-CV Grant	72,415		
Miscellaneous	1,152	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,391,728**	**1,595,260**	**369,248**
Resources Available:	**3,184,537**	**2,845,267**	**1,130,370**

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Resources Available:	3,184,537	2,845,267	1,130,370
Expenditures:			
County Commission	57,688	66,500	68,300
County Clerk	98,243	107,000	112,000
County Treasurer	98,591	114,500	115,500
County Attorney/Counselor	95,792	89,500	94,000
Register of Deeds	59,617	74,258	74,258
Sheriff	538,701	553,000	572,000
Emergency Preparedness	45,767	59,440	62,002
Unified Court	65,100	86,500	97,200
Courthouse General	242,888	442,000	442,727
Election	52,601	50,000	53,600
General govt. and other appropriations:	579,542	441,447	447,201
Subtotal	1,934,530	2,084,145	2,138,788
Total Expenditures	**1,934,530**	**2,084,145**	**2,138,788**
Unencumbered Cash Balance Dec 31	1,250,007	761,122	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,439,351	2,084,145	2,138,788
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,138,788
		Tax Required	1,008,418
	Del Comp Rate:	4.000%	42,017
		Amount of 2021 Ad Valorem Tax	1,050,435
		Mill Levy	13.956

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
County Commission			
Personal Services	54,319	58,200	60,000
Contractual	2,819	8,000	8,000
Commodities	550	300	300
Capital Outlay			
Total	57,688	66,500	68,300
County Clerk			
Personal Services	95,860	100,000	102,000
Contractual	1,556	4,000	6,000
Commodities	827	3,000	4,000
Capital Outlay			
Total	98,243	107,000	112,000
County Treasurer			
Personal Services	93,647	100,000	101,000
Contractual	2,865	7,000	7,000
Commodities	2,079	7,500	7,500
Capital Outlay			
Total	98,591	114,500	115,500
County Attorney/Counselor			
Personal Services	82,926	79,000	79,000
Contractual	8,472	7,500	9,000
Commodities	4,394	3,000	6,000
Capital Outlay	-	-	-
Total	95,792	89,500	94,000
Register of Deeds			
Personal Services	55,923	65,688	65,688
Contractual	2,349	4,795	4,795
Commodities	1,345	3,775	3,775
Capital Outlay			
Total	59,617	74,258	74,258
Sheriff			
Personal Services	391,027	425,000	437,000
Contractual	55,291	55,000	55,000
Commodities	50,929	33,000	40,000
Capital Outlay	41,454	40,000	40,000
Total	538,701	553,000	572,000
Emergency Preparedness			
Personal Services	39,876	46,120	48,426
Contractual	2,426	10,760	10,760
Commodities	1,443	2,560	2,816
Capital Outlay	2,022		
Total	45,767	59,440	62,002
Total - Page 6b	**994,399**	**1,064,198**	**1,098,060**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Unified Court			
Contractual	43,725	66,500	72,200
Commodities	4,151	5,000	7,000
Capital Outlay	17,224	8,000	10,000
District expenses	-	7,000	8,000
Total	65,100	86,500	97,200
Courthouse General			
Personal Services	42,525	42,500	44,000
Contractual	160,483	132,000	132,000
Commodities	19,880	25,000	25,000
Capital Outlay	-	119,000	119,000
Courthouse security	-	-	-
Reimbursement to Solid Waste	20,000	25,000	24,227
Contingencies	-	98,500	98,500
Total	242,888	442,000	442,727
Election			
Personal Services	12,052	14,000	13,000
Contractual	38,776	33,500	39,000
Commodities	1,773	2,500	1,600
Capital Outlay	-		
Total	52,601	50,000	53,600
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6c	**360,589**	**578,500**	**593,527**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	1,527	1,530	1,530
CASA	4,000	4,000	4,000
Computer equipment	6,693	30,000	30,000
Conservation district	25,000	25,000	25,000
County Tower	2,204	16,000	16,000
Courthouse repairs	19,043	105,000	105,000
Criminal trial expense	-	4,450	4,450
County Attorney Trust Account	-	500	500
Economic development	28,000	71,517	72,256
Fair maintenance	16,000	16,000	16,000
Historical records	15,000	15,000	15,000
Jewell County Rescue Squad	5,000	5,000	5,000
Jewell County strategic planning	-	250	250
Juvenile Detention Center	1,004	4,200	5,000
Mental Health	26,934	26,934	26,934
Mental Retardation	24,667	24,667	24,667
Regional planning	3,500	3,500	3,500
Rural Opportunity Zone	7,000	7,000	7,000
Sanitarian - LEPG reduction	1,500	1,500	1,500
Services for Elderly	17,040	17,879	18,064
Services for Elderly - supplemental	4,000	18,520	21,050
Special Tort Liability expense	23,015	27,000	28,500
Transportation	16,000	16,000	16,000
CBDG-CV Grant	72,415		
Transfer to Equipment Reserve fund	100,000	-	-
Transfer to Capital Improvement Program	160,000	-	-
Total	579,542	441,447	447,201
Total - Page 6d	579,542	441,447	447,201
Total - Page 6b	994,399	1,064,198	1,098,060
Total - Page 6c	360,589	578,500	593,527
Total - Page	0	0	0
Total - Page	0	0	0
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amou	**1,934,530**	**2,084,145**	**2,138,788**

FUND PAGE

Adopted Budget **Bond & Interest**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	-		
Recreational Vehicle Tax	-		
16/20M Vehicle Tax	-		
Commercial Vehicle Registration Fee			
Watercraft Tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Principal			
Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	-	-	-

Non-Appr Bal	
Tot Exp/Non-Appr Bal	0
Tax Required	0
Del Comp Rate: 4.000%	0
Amount of 2021 Ad Valorem Tax	0
Mill Levy	0.000

FUND PAGE - Road

Adopted Budget **Road & Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	444,150	447,348	227,757
Receipts:			
Ad Valorem Tax	2,113,880	2,036,723	xxxxxxxxxxxxxxxxx
Delinquent Tax	23,704	500	500
Motor Vehicle Tax	116,916	105,641	100,992
Recreational Vehicle Tax	3,467	2,639	2,911
16/20M Vehicle Tax	19,160	16,462	15,281
Commercial Vehicle Registration Fee	6,664	5,125	6,042
Watercraft Tax	-	1,146	1,115
Special City & County Highway	326,588	325,173	323,478
Intangible tax	50	-	-
Reimbursements	112,319	-	-
Sale of rock	60,038	-	-
Used material and surplus property	9,792		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,792,578**	**2,493,409**	**450,319**
Resources Available:	**3,236,728**	**2,940,757**	**678,076**
Expenditures:			
Personal services	1,117,421	1,172,000	1,188,640
Contractual services	254,019	150,000	150,000
Commodities	976,688	981,000	1,000,000
Capital outlay	306,252	410,000	410,000
Transfer to Special Highway Improvement Fund	135,000	-	-
Transfer to Special Road Equipment Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,789,380**	**2,713,000**	**2,748,640**
Unencumbered Cash Balance Dec 31	**447,348**	**227,757**	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,792,319	2,713,000	2,748,640
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,748,640
		Tax Required	2,070,564
	Del Comp Rate:	4.000%	86,274
		Amount of 2021 Ad Valorem Tax	2,156,838
		Mill Levy	28.656

FUND PAGE

Adopted Budget **Special Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	107,621	181,402	253,254
Receipts:			
Ad Valorem Tax	140,689	143,034	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,348	100	100
Motor Vehicle Tax	7,251	7,030	7,092
Recreational Vehicle Tax	216	176	204
16/20 M Vehicle Tax	1,100	1,095	1,073
Commercial Vehicle Registration Fee	420	341	424
Watercraft Tax	-	76	78
Reimbursements	-	-	-
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**151,024**	**151,852**	**8,971**
Resources Available:	**258,645**	**333,254**	**262,225**
Expenditures:			
Bridge Construction	77,243	80,000	406,737
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**77,243**	**80,000**	**406,737**
Unencumbered Cash Balance Dec 31	181,402	253,254	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	315,820	344,372	406,737
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	406,737
		Tax Required	144,512
	Del Comp Rate:	4.000%	6,021
		Amount of 2021 Ad Valorem Tax	150,533
		Mill Levy	2.000

FUND PAGE

Adopted Budget **Health**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	151,814	163,209	98,288
Receipts:			
Ad Valorem Tax	176,715	171,686	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,759	100	100
Motor Vehicle Tax	8,733	8,832	8,513
Recreational Vehicle Tax	264	221	245
16/20 M Vehicle Tax	867	1,376	1,288
Commercial Vehicle Registration Fee	539	428	509
Watercraft Tax	-	96	94
Grants and reimbursements	181,549	80,465	55,042
Insurance reimbursement	11,503		
Transfer from Health Capital Outlay Fund	35,000		
Neighborhood Revitalization			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**416,929**	**263,204**	**65,791**
Resources Available:	**568,743**	**426,413**	**164,079**
Expenditures:			
Personal services	235,571	236,487	243,705
Contractual services	26,244	41,638	41,638
Commodities	33,719	50,000	50,000
Capital outlay	35,000	-	-
Reimbursement of employee benefits	-		
Transfer to Health Capital Outlay	75,000		
	.		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**405,534**	**328,125**	**335,343**
Unencumbered Cash Balance Dec 31	163,209	98,288	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	452,674	328,125	335,343
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	335,343
		Tax Required	171,264
	Del Comp Rate:	4.000%	7,136
		Amount of 2021 Ad Valorem Tax	178,400
		Mill Levy	2.370

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	108,924	109,926	55,190
Receipts:			
Ad Valorem Tax	111,244	89,671	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,613	100	100
Motor Vehicle Tax	8,295	5,558	4,446
Recreational Vehicle Tax	250	139	128
16/20 M Vehicle Tax	992	866	673
Commercial Vehicle Registration Fee	500	270	266
Watercraft Tax	-	60	49
Reimbursements	1,024		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**123,918**	**96,664**	**5,662**
Resources Available:	**232,842**	**206,590**	**60,852**
Expenditures:			
Personal services	98,181	112,300	117,660
Contractual services	21,921	16,000	16,000
Commodities	1,970	3,100	3,100
Capital outlay	844	5,000	5,000
GIS Mapping	-	15,000	15,000
Vehicle replacement	-	-	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**122,916**	**151,400**	**191,760**
Unencumbered Cash Balance Dec 31	109,926	55,190	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	172,500	176,400	191,760
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	191,760
		Tax Required	130,908
	Del Comp Rate:	4.000%	5,455
		Amount of 2021 Ad Valorem Tax	136,363
		Mill Levy	1.812

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	107,813	127,431	68,630
Receipts:			
Ad Valorem Tax	93,698	81,017	xxxxxxxxxxxxxxxx
Delinquent Tax	1,114	100	100
Motor Vehicle Tax	5,506	4,682	4,017
Recreational Vehicle Tax	162	117	116
16/20 M Vehicle Tax	1,061	730	608
Commercial Vehicle Registration Fee	302	227	240
Watercraft Tax	-	51	44
Sale of chemicals	34,929	60,000	60,000
Insurance reimbursement	6,723		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**143,495**	**146,924**	**65,125**
Resources Available:	**251,308**	**274,355**	**133,755**
Expenditures:			
Personal services	34,444	51,245	52,526
Contractual services	11,797	12,295	12,295
Commodities	64,320	134,500	134,500
Capital outlay	3,316	7,685	7,685
Transfer to Noxious Weed Capital Outlay Fund	10,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**123,877**	**205,725**	**207,006**
Unencumbered Cash Balance Dec 31	127,431	68,630	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	205,725	205,725	207,006
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	207,006
		Tax Required	73,251
	Del Comp Rate:	4.000%	3,052
		Amount of 2021 Ad Valorem Tax	76,303
		Mill Levy	1.014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	123,263	137,654	68,529
Receipts:			
Ad Valorem Tax	282,042	253,405	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,559	100	100
Motor Vehicle Tax	12,003	14,098	12,565
Recreational Vehicle Tax	351	352	362
16/20 M Vehicle Tax	2,474	2,197	1,901
Commercial Vehicle Registration Fee	647	684	752
Watercraft Tax	-	153	139
Collections	208,658	120,000	120,000
Neighborhood Revitalization			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**508,734**	**390,989**	**135,819**
Resources Available:	**631,997**	**528,643**	**204,348**
Expenditures:			
Personal services	312,490	347,849	363,000
Contractual services	30,326	35,350	37,955
Commodities	31,989	41,915	43,135
Capital outlay	29,538	35,000	35,000
Transfer to Ambulance Equipment Fund	90,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**494,343**	**460,114**	**479,090**
Unencumbered Cash Balance Dec 31	137,654	68,529	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	548,772	460,114	479,090
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	479,090
		Tax Required	274,742
	Del Comp Rate:	4.000%	11,448
		Amount of 2021 Ad Valorem Tax	286,190
		Mill Levy	3.802

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	245,377	168,134	36,567
Receipts:			
Ad Valorem Tax	844,133	858,204	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,636	100	100
Motor Vehicle Tax	43,487	41,290	42,554
Recreational Vehicle Tax	1,295	868	1,226
16/20 M Vehicle Tax	6,604	7,738	6,439
Commercial Vehicle Registration Fee	2,516	1,744	2,546
Watercraft Tax	-	450	470
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**906,671**	**910,394**	**53,335**
Resources Available:	**1,152,048**	**1,078,528**	**89,902**
Expenditures:			
Appropriation	983,914	1,041,961	956,974
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**983,914**	**1,041,961**	**956,974**
Unencumbered Cash Balance Dec 31	168,134	36,567	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	983,914	1,041,961	956,974
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	956,974
		Tax Required	867,072
	Del Comp Rate:	4.000%	36,128
		Amount of 2021 Ad Valorem Tax	903,200
		Mill Levy	12.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	1,166,518	575,193	364,176
Receipts:			
Ad Valorem Tax	1,171,619	1,739,493	xxxxxxxxxxxxxxxxx
Delinquent Tax	18,116	500	500
Motor Vehicle Tax	88,925	58,540	86,254
Recreational Vehicle Tax	2,647	1,462	2,486
16/20 M Vehicle Tax	13,513	9,122	13,051
Commercial Vehicle Registration Fee	5,145	2,840	5,160
Watercraft Tax	-	635	952
Refunds and reimbursements	19,506	-	-
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,319,471**	**1,812,592**	**108,403**
Resources Available:	**2,485,989**	**2,387,785**	**472,579**
Expenditures:			
Health Insurance	1,310,229	1,400,000	1,600,000
Social Security	230,075	220,000	235,000
KPERS	276,379	290,000	305,000
Workers' Compensation	83,274	100,109	110,000
Unemployment	2,757	7,500	11,500
Other Insurance	8,082	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,910,796**	**2,023,609**	**2,267,500**
Unencumbered Cash Balance Dec 31	575,193	364,176	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,162,500	2,237,500	2,267,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,267,500
		Tax Required	1,794,921
	Del Comp Rate:	4.000%	74,788
		Amount of 2021 Ad Valorem Tax	1,869,709
		Mill Levy	24.841

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	50,000	60,000	60,000
Receipts:			
Transfer from Noxious Weed Fund	10,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,000**	**-**	**-**
Resources Available:	**60,000**	**60,000**	**60,000**
Expenditures:			
Capital outlay	-	-	60,000
Transfer to Noxious Weed Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**-**	**60,000**
Unencumbered Cash Balance Dec 31	60,000	60,000	-
2020/2021/2022 Budget Authority Amount:	30,000	50,000	60,000

Adopted Budget **Health Capital Outlay**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	98,223	129,102	129,102
Receipts:			
Transfer from Health Fund	75,000	-	-
Reimbursements and other	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**75,000**	**-**	**-**
Resources Available:	**173,223**	**129,102**	**129,102**
Expenditures:			
Capital outlay	9,121	-	129,102
Transfer to Public Health Fund	35,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**44,121**	**-**	**129,102**
Unencumbered Cash Balance Dec 31	129,102	129,102	-
2020/2021/2022 Budget Authority Amount:	88,565	98,223	129,102

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	-	1,570	1,392
Receipts:			
User fees	232,714	208,311	258,181
Recycle materials	-	10,000	10,000
Rent and other reimbursements	-	6,200	6,200
Other reimbursements	545	-	-
Reimbursement from General Fund	20,000	23,644	24,227
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**253,259**	**248,155**	**298,608**
Resources Available:	**253,259**	**249,725**	**300,000**
Expenditures:			
Personal services	138,991	110,000	149,000
Contractual services	98,544	89,333	100,000
Commodities	6,941	14,000	16,000
Capital outlay	7,213	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**251,689**	**248,333**	**300,000**
Unencumbered Cash Balance Dec 31	1,570	1,392	-
2020/2021/2022 Budget Authority Amount:	268,878	248,333	300,000

Adopted Budget **Emergency 911**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	12,915	12,915	10,940
Receipts:			
User fees	-	-	-
Interest on Idle Funds	-	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**-**	**25**	**25**
Resources Available:	**12,915**	**12,940**	**10,965**
Expenditures:			
Services and equipment	-	2,000	10,965
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**2,000**	**10,965**
Unencumbered Cash Balance Dec 31	12,915	10,940	-
2020/2021/2022 Budget Authority Amount:	11,453	10,940	10,965

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E 911 - wireless**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	50,485	50,485	49,735
Receipts:			
User fees	-	-	-
Interest on Idle Funds	-	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**-**	**50**	**50**
Resources Available:	**50,485**	**50,535**	**49,785**
Expenditures:			
Equipment and services	-	800	49,785
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**800**	**49,785**
Unencumbered Cash Balance Dec 31	50,485	49,735	-
2020/2021/2022 Budget Authority Amount:	49,635	49,735	49,785

Adopted Budget **Ambulance Equipment**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	190,124	271,954	260,954
Receipts:			
Transfer from Ambulance Fund	90,000	-	-
Reimbursements	35,385	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**125,385**	**-**	**-**
Resources Available:	**315,509**	**271,954**	**260,954**
Expenditures:			
Capital outlay	43,555	11,000	260,954
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**43,555**	**11,000**	**260,954**
Unencumbered Cash Balance Dec 31	271,954	260,954	-
2020/2021/2022 Budget Authority Amount:	129,968	179,124	260,954

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jewell County 911**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	197,065	186,184	221,284
Receipts:			
User fees	59,991	60,000	60,000
Interest		100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**59,991**	**60,100**	**60,100**
Resources Available:	**257,056**	**246,284**	**281,384**
Expenditures:			
Services, maintenance, and equipment	70,872	25,000	281,384
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**70,872**	**25,000**	**281,384**
Unencumbered Cash Balance Dec 31	186,184	221,284	-
2020/2021/2022 Budget Authority Amount:	243,460	292,265	281,384

Adopted Budget

Capital Improvement Prgm.	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	383,436	210,000	210,000
Receipts:			
Transfer from General Fund	160,000	-	-
Transfer from Road & Bridge Fund	-		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**160,000**	**-**	**-**
Resources Available:	**543,436**	**210,000**	**210,000**
Expenditures:			
Road and Bridge building	333,436	-	-
Other capital improvements	-	-	210,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**333,436**	**-**	**210,000**
Unencumbered Cash Balance Dec 31	210,000	210,000	-
2020/2021/2022 Budget Authority Amount:	447,664	210,000	210,000

Jewell County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds - Page 1

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	VINS	Inmate Welfare	County Clerk Technology	County Treasurer Technology	Register of Deeds Technology	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment
Beg. Bal. 1/1	30,695	3,508	5,839	5,600	-	1,967	5,629	8,365	297,257	233,579	285,846	9,771
Receipts												
Fees	41,452	580	1,318	40		1,145	1,145	4,578				
Donations and other												4,900
Grants												
Reimbursements				6,320						53,783		
Commissions					1,588							
Transfers from other funds	-	-	-	-	-	-	-		135,000	-	100,000	-
Total receipts	41,452	580	1,318	6,360	1,588	1,145	1,145	4,578	135,000	53,783	100,000	4,900
Expenditures												
Personal Services	6,902											
Contractual services	4,970	3,183			45							
Commodities	828			1,214	833							
Capital outlay			3,392					3,700			39,446	1,459
Program expenditures												
Transfers to other funds	30,695	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	43,395	3,183	3,392	1,214	878	-	-	3,700	-	-	39,446	1,459
Ending Bal. 12/31	28,752	905	3,765	10,746	710	3,112	6,774	9,243	432,257	287,362	346,400	13,212

Jewell County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds - Page 2

	SPARK Grant	Emergency Operation Ctr. Grant	LEPC Grant	Opioid Grant	Dane Hansen Grant	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	-	-	1,216	5,183	-	-	-	-	-	-		-
Receipts												
Fees												
Donations and other												
Grants	576,311	21,342			5,000							
Reimbursements	12,828											
Commissions												
Transfers from other funds	-	-	-	-	-	-	-	-	-	-		-
Total receipts	589,139	21,342	-	-	5,000	-	-	-	-	-		-
Expenditures												
Personal Services												
Contractual services	9,237	21,345			4,817							
Commodities	442,481											
Capital outlay	127,474											
Program expenditures												
Transfers to other funds	-	-	-	-	-	-	-	-	-	-		-
Total expenditures	579,192	21,345	-	-	4,817	-	-	-	-	-		-
Ending Bal. 12/31	9,947	(3)	1,216	5,183	183	-	-	-	-	-		-

State of Kansas
County
2022

NOTICE OF BUDGET HEARING

The governing body of
Jewell County
will meet on August 23, 2021 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,934,530	23.531	2,084,145	16.493	2,138,788	1,050,435	13.956
Bond & Interest							
Road & Bridge	2,789,380	30.050	2,713,000	28.471	2,748,640	2,156,838	28.656
Special Bridge	77,243	2.000	80,000	1.999	406,737	150,533	2.000
Health	405,534	2.512	328,125	2.400	335,343	178,400	2.370
Appraiser's Cost	122,916	1.581	151,400	1.254	191,760	136,363	1.812
Noxious Weed	123,877	1.332	205,725	1.133	207,006	76,303	1.014
Ambulance	494,343	4.010	460,114	3.542	479,090	286,190	3.802
Hospital Maintenance	983,914	12.000	1,041,961	12.000	956,974	903,200	12.000
Employee Benefits	1,910,796	16.652	2,023,609	24.316	2,267,500	1,869,709	24.841
Noxious Weed Capital Outla					60,000		
Health Capital Outlay	44,121				129,102		
Solid Waste Disposal	251,689		248,333		300,000		
Emergency 911			2,000		10,965		
E 911 - wireless			800		49,785		
Ambulance Equipment	43,555		11,000		260,954		
Jewell County 911	70,872		25,000		281,384		
Capital Improvement Prgm.	333,436				210,000		
Non-Budgeted Funds - Page 1	96,667						
Non-Budgeted Funds - Page 2	605,354						
Totals	10,288,227	93.668	9,375,212	91.608	11,034,028	6,807,971	90.451
*Revenue Neutral Rate***							90.698
Less: Transfers	600,695		160,000		0		
Net Expenditure	9,687,532		9,215,212		11,034,028		
Total Tax Levied	6,651,397		6,826,134		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	71,011,832		74,518,354		75,266,270		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	75,517	34,390	5,712
Total	75,517	34,390	5,712

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk

State of Kansas
County
2022

NOTICE OF BUDGET HEARING

The governing body of
Jewell County
will meet on August 23, 2021 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,934,530	23.531	2,084,145	16.493	2,138,788	1,050,435	13.956
Bond & Interest							
Road & Bridge	2,789,380	30.050	2,713,000	28.471	2,748,640	2,156,838	28.656
Special Bridge	77,243	2.000	80,000	1.999	406,737	150,533	2.000
Health	405,534	2.512	328,125	2.400	335,343	178,400	2.370
Appraiser's Cost	122,916	1.581	151,400	1.254	191,760	136,363	1.812
Noxious Weed	123,877	1.332	205,725	1.133	207,006	76,303	1.014
Ambulance	494,343	4.010	460,114	3.542	479,090	286,190	3.802
Hospital Maintenance	983,914	12.000	1,041,961	12.000	956,974	903,200	12.000
Employee Benefits	1,910,796	16.652	2,023,609	24.316	2,267,500	1,869,709	24.841
Noxious Weed Capital Outla					60,000		
Health Capital Outlay	44,121				129,102		
Solid Waste Disposal	251,689		248,333		300,000		
Emergency 911			2,000		10,965		
E 911 - wireless			800		49,785		
Ambulance Equipment	43,555		11,000		260,954		
Jewell County 911	70,872		25,000		281,384		
Capital Improvement Prgm.	333,436				210,000		
Non-Budgeted Funds - Page 1	96,667						
Non-Budgeted Funds - Page 2	605,354						
Totals	10,288,227	93.668	9,375,212	91.608	11,034,028	6,807,971	90.451
*Revenue Neutral Rate***							90.698
Less: Transfers	600,695		160,000		0		
Net Expenditure	9,687,532		9,215,212		11,034,028		
Total Tax Levied	6,651,397		6,826,134		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	71,011,832		74,518,354		75,266,270		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	75,517	34,390	5,712
Total	75,517	34,390	5,712

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jewell County

State of Kansas
County Special District
2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				*Revenue*
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Neutral Rate***
Fire District No. 1	6,237	2.035	6,216	1.974	6,262	5,950	1.964	3,029,678	1.964
Fire District No. 2	9,000	1.826	11,000	1.743	27,106	9,500	1.705	5,570,503	1.706
Fire District No. 3	30,378	2.191	14,841	1.639	13,385	12,724	1.615	7,879,715	1.615
Fire District No. 4	11,543	1.518	20,000	1.433	47,599	14,337	1.418	10,107,313	1.419
Fire District No. 5	21,257	3.002	24,513	2.843	25,200	21,783	2.810	7,750,659	2.810
Fire District No. 6	15,152	2.991	15,589	2.829	15,237	14,458	2.867	5,042,087	2.867
Athens Cemetery	4,198	0.672	4,350	0.633	46,699	2,000	0.632	3,164,062	0.632
Center Cemetery	9,241	2.447	78,442	2.372	88,414	14,000	2.278	6,147,011	2.278
Fairview Cemetery	2,336	0.748	3,658	0.727	2,501	1,400	0.733	1,908,704	0.734
Ionia Cemetery	4,300	1.204	5,500	1.153	29,167	3,000	1.148	2,613,568	1.148
Jewell Cemetery	8,774	0.984	8,000	0.951	89,840	3,600	0.938	3,837,731	0.938
Laurel Hill Cemetery	3,147	1.726	2,000	1.676	5,714	1,200	1.720	697,648	1.720
Pleasant Prairie Cemetery	1,083	0.828	1,128	781.000	15,109	1,150	0.775	1,483,198	0.776
Star Cemetery	580	0.788	690	0.746	653	600	0.744	806,694	0.744
Union Cemetery	1,990	0.523	2,000	0.492	29,595	2,000	0.490	4,080,403	0.490
Wallace Cemetery	4,151	0.649	5,500	0.639	17,265	3,368	0.632	5,328,543	0.632
Webber Cemetery - No. 12	6,421	1.165	6,000	1.117	15,611	5,762	1.092	5,275,943	1.093
Totals	139,788	25.297	209,427	803.967	475,357	116,832	23.561		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk

CERTIFICATE (2)

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: 2021 Amount of Ad Valorem	2022 Adopted Budget: County Clerk's Use Only: Nov. 1 Final Assess Valuation	2022 Adopted Budget: County Clerk's Use Only: Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	21	6,262	5,950		
Fire District No. 2	19-3610	22	27,106	9,500		
Fire District No. 3	19-3610	23	13,385	12,724		
Fire District No. 4	19-3610	24	47,599	14,337		
Fire District No. 5	19-3610	25	25,200	21,783		
Fire District No. 6	19-3610	26	15,237	14,458		
Athens Cemetery	15-1015	27	46,699	2,000		
Center Cemetery	15-1015	28	88,414	14,000		
Fairview Cemetery	15-1015	29	2,501	1,400		
Ionia Cemetery	15-1015	30	29,167	3,000		
Jewell Cemetery	15-1015	31	89,840	3,600		
Laurel Hill Cemetery	15-1015	32	5,714	1,200		
Pleasant Prairie Cemetery	15-1015	33	15,109	1,150		
Star Cemetery	15-1015	34	653	600		
Union Cemetery	15-1015	35	29,595	2,000		
Wallace Cemetery	15-1015	36	17,265	3,368		
Webber Cemetery - No. 12	15-1015	37	15,611	5,762		

County	Levy Rate 2020	Levy Amount 2020	July 1, 2021 Estimated Assessed Valuation	New improvements	Personal Property 2021	Personal Property 2020	Property w/ changed use	Revenue Neutral Rate	MV Tax	RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual Deling %	% used in this Budget
Fire Dist. No. 1															
Jewell			3,029,678	0	37,679	30,868	3,531		218	4	47	0	2		
	1.974	5,950	3,029,678	0	37,679	30,868	3,531	1.964	218	4	47	0	2		
														0.000%	0.000
Fire Dist. No. 2															
Jewell			5,570,503	24,113	188,108	178,223	12,646		472	14	71	20	18		
	1.743	9,500	5,570,503	24,113	188,108	178,223	12,646	1.706	472	14	71	20	18		
														0.144%	0.000
Fire Dist. No. 3															
Jewell			7,879,715	14,072	143,648	135,239	11,531		506	16	137	1	1		
	1.639	12,724	7,879,715	14,072	143,648	135,239	11,531	1.615	506	16	137	1	1		
														0.725%	0.000
Fire Dist. No. 4															
Jewell			10,107,313	35,060	141,441	101,305	21,281		534	21	176	37	8		
	1.433	14,337	10,107,313	35,060	141,441	101,305	21,281	1.419	534	21	176	37	8		
														0.488%	0.000
Fire Dist. No. 5															
Jewell			7,750,659	70,551	173,107	171,501	13,689		1,063	35	152	117	5		
	2.843	21,785	7,750,659	70,551	173,107	171,501	13,689	2.810	1,063	35	152	117	5		
														1.144%	0.000
Fire Dist. No. 6															
Jewell			5,042,087	2,141	28,093	38,082	14,414		509	15	99	18	6		
	2.829	14,458	5,042,087	2,141	28,093	38,082	14,414	2.867	509	15	99	18	6		
														0.378%	0.000

County	Levy Rate 2020	Levy Amount 2020	July 1, 2021 Estimated Assessed Valuation	New improvements	Personal Property 2021	Personal Property 2020	Property w/ changed use	Revenue Neutral Rate	MV Tax	RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual	% used in
									County Treasurer's Estimate 2022						
Athens Cemetery															
Jewell			3,164,062	3,192	7,717	11,403	7,826		79	2	6	0	1		
	0.633	2,000	3,164,062	3,192	7,717	11,403	7,826	0.632	79	2	6	0	1		
														1.634%	0.000
Center Cemetery															
Jewell			6,147,011	117,677	104,735	80,370	10,290		1,751	48	139	36	18		
	2.372	14,000	6,147,011	117,677	104,735	80,370	10,290	2.278	1,751	48	139	36	18		
														1.295%	0.000
Fairview Cemetery															
Jewell			1,908,704	0	5,816	6,949	4,109		20	1	6	0	0		
	0.727	1,400	1,908,704	0	5,816	6,949	4,109	0.734	20	1	6	0	0		
														0.411%	0.000
Ionia Cemetery															
Jewell			2,613,568	853	30,295	31,480	4,760		76	2	29	1	0		
	1.153	3,000	2,613,568	853	30,295	31,480	4,760	1.148	76	2	29	1	0		
														0.740%	0.000
Jewell Cemetery															
Jewell			3,837,731	33,980	60,421	67,614	3,753		392	13	31	73	3		
	0.951	3,600	3,837,731	33,980	60,421	67,614	3,753	0.938	392	13	31	73	3		
														0.847%	0.000
Laurel Hill Cemetery															
Jewell			697,648	0	90	0	793		22	3	0	0	0		
	1.676	1,200	697,648	0	90	0	793	1.720	22	3	0	0	0		
														0.000%	0.000
Pleasant Prairie Cemetery															
Jewell			1,483,198	0	4,587	4,618	6,306		25	1	3	0	0		
	781.000	1,150	1,483,198	0	4,587	4,618	6,306	0.776	25	1	3	0	0		
														0.000%	0.000
Star Cemetery															
Jewell			806,694	0	318	858	318		5	0	8	0	1		
	0.746	600	806,694	0	318	858	318	0.744	5	0	8	0	1		
														0.000%	0.000
Union Cemetery															
Jewell			4,080,403	0	32,922	37,210	7,752		43	1	14	0	1		
	0.492	2,000	4,080,403	0	32,922	37,210	7,752	0.490	43	1	14	0	1		
														0.358%	0.000
Wallace Cemetery															
Jewell			5,328,543	33,857	114,888	111,799	8,375		289	9	16	49	1		
	0.639	3,368	5,328,543	33,857	114,888	111,799	8,375	0.632	289	9	16	49	1		
														0.609%	0.000
Webber Cemetery - No. 12															
Jewell			5,275,943	24,113	189,088	181,383	16,465		297	8	49	13	12		
	1.117	5,762	5,275,943	24,113	189,088	181,383	16,465	1.093	297	8	49	13	12		
														0.153%	0.000

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 1** 2022

(Hardy)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	-	41	41
Ad Valorem Tax	5,957	5,950	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	250	207	218
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	67	55	47
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	1	2
Miscellaneous			
Total Receipts	**6,278**	**6,216**	**271**
Resources Available:	**6,278**	**6,257**	**312**
Expenditures:			
Insurance	-	2,500	2,500
Accounting	975	500	500
Publications	-	100	100
Fuel	-	800	800
Supplies and services	302	2,316	2,362
Capital outlay	4,960		
Total Expenditures	**6,237**	**6,216**	**6,262**
Unencumbered Cash Balance, Dec 31	41	41	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,262
		Tax Required	5,950
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	5,950
		Mill Levy	1.964

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,950	218	4	47
Total	5,950	218	4	47

County Treas MVT Estimate	218		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			47
MVT Factor	0.03664		
RVT Factor		0.00067	
16/20M Factor			0.00790

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 2** 2022

(Superior)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	16,481	17,806	17,011
Ad Valorem Tax	9,494	9,500	xxxxxxxxxxxxx
Delinquent Tax	150	-	-
Motor Vehicle Tax	556	578	472
Recreational Vehicle Tax	17	16	14
16/20M Vehicle Tax	90	80	71
Commercial Vehicle Registration	18	14	20
Watercraft Tax	-	17	18
Miscellaneous			
Total Receipts	**10,325**	**10,205**	**595**
Resources Available:	**26,806**	**28,011**	**17,606**
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Publications	-	-	-
Equipment	-	-	16,106
Total Expenditures	**9,000**	**11,000**	**27,106**
Unencumbered Cash Balance, Dec 31	17,806	17,011	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,106
		Tax Required	9,500
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	9,500
		Mill Levy	1.705

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,500	472	14	71
Total	9,500	472	14	71

County Treas MVT Estimate	472		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			71
MVT Factor	0.04968		
RVT Factor		0.00147	
16/20M Factor			0.00747

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 3** 2022

(Esbon)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	3,628	1,259	-
Ad Valorem Tax	16,182	12,724	xxxxxxxxxxxxx
Delinquent Tax	366	-	-
Motor Vehicle Tax	744	695	506
Recreational Vehicle Tax	23	14	16
16/20M Vehicle Tax	163	135	137
Commercial Vehicle Registration	1	10	1
Watercraft Tax		4	1
Firemens Relief	-		
Donations and other	30		
Grant	10,500		
Sale of equipment			
Transfer from Equipment Fund			
Other			
Total Receipts	**28,009**	**13,582**	**661**
Resources Available:	**31,637**	**14,841**	**661**
Expenditures:			
Supplies and Services	30,378	14,841	13,385
Capital Outlay			
Transfer to Special Equipment Fund			
Total Expenditures	**30,378**	**14,841**	**13,385**
Unencumbered Cash Balance, Dec 31	1,259	-	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	13,385
Tax Required	12,724
Delinquency Computation % Rate 0.000%	0
Amount of 2021 Ad Valorem Tax	12,724
Mill Levy	1.615

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,724	506	16	137
Total	12,724	506	16	137

County Treas MVT Estimate	506		
County Treas RTV Estimate		16	
County Treas 16/20M Estimate			137
MVT Factor	0.03977		
RVT Factor		0.00126	
16/20M Factor			0.01077

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 4** 2022

(Mankato)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	33,128	37,275	32,486
Ad Valorem Tax	14,256	14,337	xxxxxxxxxxxxx
Delinquent Tax	238	-	-
Motor Vehicle Tax	685	620	534
Recreational Vehicle Tax	28	26	21
16/20M Vehicle Tax	198	179	176
Commercial Vehicle Registration	44	39	37
Watercraft Tax	-	10	8
Interest income	136		
Other	105		
Total Receipts	**15,690**	**15,211**	**776**
Resources Available:	**48,818**	**52,486**	**33,262**
Expenditures:			
Supplies and Services	11,543	20,000	20,000
Capital Outlay	-	-	-
Equipment Reserve			27,599
Total Expenditures	**11,543**	**20,000**	**47,599**
Unencumbered Cash Balance, Dec 31	37,275	32,486	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	47,599
		Tax Required	14,337
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	14,337
		Mill Levy	1.418

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,785	534	21	176
Total	21,785	534	21	176

County Treas MVT Estimate	534		
County Treas RTV Estimate		21	
County Treas 16/20M Estimate			176
MVT Factor	0.02451		
RVT Factor		0.00096	
16/20M Factor			0.00808

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 5** 2022

(Burr Oak)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	1,327	3,372	2,045
Ad Valorem Tax	21,572	21,785	xxxxxxxxxxxxx
Delinquent Tax	156	-	-
Motor Vehicle Tax	1,229	1,128	1,063
Recreational Vehicle Tax	39	30	35
16/20M Vehicle Tax	176	153	152
Commercial Vehicle Registration	129	86	117
Watercraft Tax	-	4	5
Transfer from Special Equipment Fund	-		
Miscellaneous	1		
Total Receipts	**23,302**	**23,186**	**1,372**
Resources Available:	**24,629**	**26,558**	**3,417**
Expenditures:			
Supplies and Services	9,257	24,513	25,200
Equipment	-		
Transfer to Spec Fire Equip Fund	12,000		
Other			
Total Expenditures	**21,257**	**24,513**	**25,200**
Unencumbered Cash Balance, Dec 31	3,372	2,045	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,200
		Tax Required	21,783
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	21,783
		Mill Levy	2.810

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,337	1063	35	152
Total	14,337	1,063	35	152

County Treas MVT Estimate	1,063		
County Treas RTV Estimate		35	
County Treas 16/20M Estimate			152
MVT Factor	0.07414		
RVT Factor		0.00244	
16/20M Factor			0.01060

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 6** 2022

(Formoso)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	410	542	132
Ad Valorem Tax	14,235	14,458	xxxxxxxxxxxxx
Delinquent Tax	170	-	-
Motor Vehicle Tax	658	581	509
Recreational Vehicle Tax	21	16	15
16/20M Vehicle Tax	163	102	99
Commercial Vehicle Registration	10	15	18
Watercraft Tax		7	6
Interest income	27		
Other			
Total Receipts	**15,284**	**15,179**	**647**
Resources Available:	**15,694**	**15,721**	**779**
Expenditures:			
Salaries	784	1,000	1,000
Supplies and Services	8,168	12,389	12,037
Equipment	-	1,000	1,000
Principal and Interest on debt	-	1,200	1,200
Transfer to Spec. Fire Equipment	6,188		
Other	12		
Total Expenditures	**15,152**	**15,589**	**15,237**
Unencumbered Cash Balance, Dec 31	542	132	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,237
		Tax Required	14,458
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	14,458
		Mill Levy	2.867

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,458	509	15	99
Total	14,458	509	15	99

County Treas MVT Estimate	509		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			99
MVT Factor	0.03521		
RVT Factor		0.00104	
16/20M Factor			0.00685

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Athens Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	44,437	46,867	44,611
Ad Valorem Tax	1,956	2,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	98	82	79
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	9	8	6
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	1	1
Farm rent	4,374		
Donations	-		
Interest Income	9		
Other	179		
Total Receipts	**6,628**	**2,094**	**88**
Resources Available:	**51,065**	**48,961**	**44,699**
Expenditures:			
Operations	446	1,000	1,000
Mowing	2,550	1,500	1,500
Taxes	952	850	850
Insurance	250	500	500
Landscaping and improvements	-	500	500
Equipment	-		42,349
Miscellaneous			
Total Expenditures	**4,198**	**4,350**	**46,699**
Unencumbered Cash Balance, Dec 31	46,867	44,611	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	46,699
Tax Required	2,000
Delinquency Computation % Rate 0.000%	0
Amount of 2021 Ad Valorem Tax	2,000
Mill Levy	0.632

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	79	2	6
Total	2,000	79	2	6

County Treas MVT Estimate	79		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			6
MVT Factor	0.03950		
RVT Factor		0.00100	
16/20M Factor			0.00300

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Center Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	124,055	134,832	72,422
Ad Valorem Tax	13,779	14,000	xxxxxxxxxxxxx
Delinquent Tax	148	-	-
Motor Vehicle Tax	2,067	1,789	1,751
Recreational Vehicle Tax	56	49	48
16/20M Vehicle Tax	138	133	139
Commercial Vehicle Registration	40	41	36
Watercraft Tax		20	18
Sale of lots and fees	805		
Openings & closings	-		
Donations	250		
Center Township - appropriation	-		
Rent	100		
Interest Income	2,635		
Other			
Total Receipts	**20,018**	**16,032**	**1,992**
Resources Available:	**144,073**	**150,864**	**74,414**
Expenditures:			
Operations	769	78,442	88,414
Mowing, spraying, tree removal, etc.	7,086		
Insurance	500		
Openings & closings	-		
Filing fees	105		
Repairs and supplies	780		
Miscellaneous	1		
Total Expenditures	**9,241**	**78,442**	**88,414**
Unencumbered Cash Balance, Dec 31	134,832	72,422	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	88,414
		Tax Required	14,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	14,000
		Mill Levy	2.278

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	1751	48	139
Total	14,000	1,751	48	139

County Treas MVT Estimate	1,751		
County Treas RTV Estimate		48	
County Treas 16/20M Estimate			139
MVT Factor	0.12507		
RVT Factor		0.00343	
16/20M Factor			0.00993

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fairview Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	4,095	3,292	1,074
Ad Valorem Tax	1,399	1,400	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	26	33	20
Recreational Vehicle Tax	-	-	1
16/20M Vehicle Tax	8	7	6
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Sale of lots	100		
Donations			
Interest income	-		
Other			
Total Receipts	**1,533**	**1,440**	**27**
Resources Available:	**5,628**	**4,732**	**1,101**
Expenditures:			
Operations	580	3,658	2,501
Mowing	1,064		
Other	692		
Total Expenditures	**2,336**	**3,658**	**2,501**
Unencumbered Cash Balance, Dec 31	3,292	1,074	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,501
		Tax Required	1,400
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	1,400
		Mill Levy	0.733

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,400	20	1	6
Total	1,400	20	1	6

County Treas MVT Estimate	20		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			6
MVT Factor	0.01429		
RVT Factor		0.00071	
16/20M Factor			0.00429

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Ionia Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	28,220	28,436	26,059
Ad Valorem Tax	2,981	3,000	xxxxxxxxxxxxx
Delinquent Tax	93	-	-
Motor Vehicle Tax	87	89	76
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	35	31	29
Commercial Vehicle Registration	1	-	1
Watercraft Tax	-	-	-
Donations	732		
Sale of lots	350		
Reimbursements	-		
Interest Income	234		
Other			
Total Receipts	**4,516**	**3,123**	**108**
Resources Available:	**32,736**	**31,559**	**26,167**
Expenditures:			
Operations	-	2,000	2,000
Mowing	4,300	3,500	3,500
Equipment and improvements			23,667
Total Expenditures	**4,300**	**5,500**	**29,167**
Unencumbered Cash Balance, Dec 31	28,436	26,059	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	29,167
		Tax Required	3,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	3,000
		Mill Levy	1.148

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,000	76	2	29
Total	3,000	76	2	29

County Treas MVT Estimate	76		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			29
MVT Factor	0.02533		
RVT Factor		0.00067	
16/20M Factor			0.00967

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Jewell Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	93,807	89,618	85,728
Ad Valorem Tax	3,501	3,600	xxxxxxxxxxxxx
Delinquent Tax	60	-	-
Motor Vehicle Tax	434	419	392
Recreational Vehicle Tax	15	10	13
16/20M Vehicle Tax	37	32	31
Commercial Vehicle Registration	82	45	73
Watercraft Tax	-	4	3
Sale of lots	-		
Donations	-		
Reimbursements	-		
Interest Income	406		
Other	50		
Total Receipts	**4,585**	**4,110**	**512**
Resources Available:	**98,392**	**93,728**	**86,240**
Expenditures:			
Operations	5,474	2,000	2,000
Mowing and labor	3,300	5,500	5,500
Insurance		500	500
Equipment and improvements			52,735
Non-expendable endowment			29,105
Total Expenditures	**8,774**	**8,000**	**89,840**
Unencumbered Cash Balance, Dec 31	89,618	85,728	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	89,840
		Tax Required	3,600
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	3,600
		Mill Levy	0.938

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	392	13	31
Total	3,600	392	13	31

County Treas MVT Estimate	392		
County Treas RTV Estimate		13	
County Treas 16/20M Estimate			31
MVT Factor	0.10889		
RVT Factor		0.00361	
16/20M Factor			0.00861

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Laurel Hill Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	7,185	5,268	4,489
Ad Valorem Tax	1,200	1,200	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	27	19	22
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	-	-	-
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	-		
Other			
Total Receipts	**1,230**	**1,221**	**25**
Resources Available:	**8,415**	**6,489**	**4,514**
Expenditures:			
Mowing	660	500	500
Labor	-	750	750
Operations	202	750	750
Stone maintenance	133		
Other improvements	2,152		
Equipment and improvements	-		3,714
Total Expenditures	**3,147**	**2,000**	**5,714**
Unencumbered Cash Balance, Dec 31	5,268	4,489	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	5,714
Tax Required	1,200
Delinquency Computation % Rate 0.000%	0
Amount of 2021 Ad Valorem Tax	1,200
Mill Levy	1.720

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,200	22	3	0
Total	1,200	22	3	0

County Treas MVT Estimate	22		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			0
MVT Factor	0.01833		
RVT Factor		0.00250	
16/20M Factor			0.00000

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Pleasant Prairie Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	13,635	13,873	13,930
Ad Valorem Tax	1,147	1,150	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	32	31	25
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	5	3	3
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Sale of lots			
Interest Income	135		
Other	1		
Total Receipts	**1,321**	**1,185**	**29**
Resources Available:	**14,956**	**15,058**	**13,959**
Expenditures:			
Operations	152	128	128
Mowing	880	1,000	1,000
Other	51	-	-
Equipment and improvements			13,981
Total Expenditures	**1,083**	**1,128**	**15,109**
Unencumbered Cash Balance, Dec 31	13,873	13,930	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,109
		Tax Required	1,150
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	1,150
		Mill Levy	0.775

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,150	25	1	3
Total	1,150	25	1	3

County Treas MVT Estimate	25		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			3
MVT Factor	0.02174		
RVT Factor		0.00087	
16/20M Factor			0.00261

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Star Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	75	114	39
Ad Valorem Tax	601	600	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	5	5	5
Recreational Vehicle Tax	1	1	-
16/20M Vehicle Tax	12	9	8
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	1
Other			
Total Receipts	**619**	**615**	**14**
Resources Available:	**694**	**729**	**53**
Expenditures:			
Operations	-	690	653
Mowing	580		
Equipment and improvements			
Total Expenditures	**580**	**690**	**653**
Unencumbered Cash Balance, Dec 31	114	39	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	653
		Tax Required	600
		Delinquency Computation % Rate 0.000%	0
		Amount of 2021 Ad Valorem Tax	600
		Mill Levy	0.744

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	5	0	8
Total	600	5	0	8

County Treas MVT Estimate	5		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			8
MVT Factor	0.00833		
RVT Factor		0.00000	
16/20M Factor			0.01333

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Union Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	26,970	27,490	27,536
Ad Valorem Tax	1,995	2,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	36	32	43
Recreational Vehicle Tax	-	1	1
16/20M Vehicle Tax	14	12	14
Commercial Vehicle Registration	-	-	-
Watercraft Tax		1	1
Sale of lots	-		
Sale of crops	150		
Donations	-		
Interest Income	315		
Other	-		
Total Receipts	**2,510**	**2,046**	**59**
Resources Available:	**29,480**	**29,536**	**27,595**
Expenditures:			
Operations	40	150	150
Mowing	1,950	1,800	1,800
Advertising and box rent	-	50	50
Other improvements	-		3,897
Non-expendable endowment			23,698
Total Expenditures	**1,990**	**2,000**	**29,595**
Unencumbered Cash Balance, Dec 31	27,490	27,536	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	29,595
Tax Required	2,000
Delinquency Computation % Rate 0.000%	0
Amount of 2021 Ad Valorem Tax	2,000
Mill Levy	0.490

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	43	1	14
Total	2,000	43	1	14

County Treas MVT Estimate	43		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			14
MVT Factor	0.02150		
RVT Factor		0.00050	
16/20M Factor			0.00700

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Wallace Cemetery** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	15,581	15,298	13,533
Ad Valorem Tax	3,265	3,368	xxxxxxxxxxxxx
Delinquent Tax	26	-	-
Motor Vehicle Tax	311	306	289
Recreational Vehicle Tax	9	6	9
16/20M Vehicle Tax	15	13	16
Commercial Vehicle Registration	54	41	49
Watercraft Tax	-	1	1
Sale of lots	-		
Openings & closings	25		
Interest Income	163		
Other	-		
Total Receipts	**3,868**	**3,735**	**364**
Resources Available:	**19,449**	**19,033**	**13,897**
Expenditures:			
Operations	247	500	500
Mowing	3,000	3,000	3,000
Fuel & repairs	339	1,000	1,000
Equipment	304	1,000	1,000
Road repair	-	-	-
Improvements	-	-	6,265
Non-expendable endowment			5,500
Other	261		
Total Expenditures	**4,151**	**5,500**	**17,265**
Unencumbered Cash Balance, Dec 31	15,298	13,533	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	17,265
Tax Required	3,368
Delinquency Computation % Rate 0.000%	0
Amount of 2021 Ad Valorem Tax	3,368
Mill Levy	0.632

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,368	289	9	16
Total	3,368	289	9	16

County Treas MVT Estimate	289		
County Treas RTV Estimate		9	
County Treas 16/20M Estimate			16
MVT Factor	0.08581		
RVT Factor		0.00267	
16/20M Factor			0.00475

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Webber Cemetery - No. 12** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	8,540	9,275	9,470
Ad Valorem Tax	5,763	5,762	xxxxxxxxxxxxx
Delinquent Tax	96	-	-
Motor Vehicle Tax	342	349	297
Recreational Vehicle Tax	10	9	8
16/20M Vehicle Tax	62	55	49
Commercial Vehicle Registration	11	9	13
Watercraft Tax	-	11	12
Sale of lots	800		
Interest Income	42		
Other	30		
Total Receipts	**7,156**	**6,195**	**379**
Resources Available:	**15,696**	**15,470**	**9,849**
Expenditures:			
Operations	71	1,700	1,700
Mowing	6,050	3,800	3,800
Repairs	-	500	500
Cemetery Improvements	-		9,611
Miscellaneous	300		
Total Expenditures	**6,421**	**6,000**	**15,611**
Unencumbered Cash Balance, Dec 31	9,275	9,470	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	15,611
Tax Required	5,762
Delinquency Computation % Rate 0.000%	0
Amount of 2021 Ad Valorem Tax	5,762
Mill Levy	1.092

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2021	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,762	297	8	49
Total	5,762	297	8	49

County Treas MVT Estimate	297		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			49
MVT Factor	0.05154		
RVT Factor		0.00139	
16/20M Factor			0.00850

Jewell County

State of Kansas
County Special District
2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				*Revenue*
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Neutral Rate***
Fire District No. 1	6,237	2.035	6,216	1.974	6,262	5,950	1.964	3,029,678	1.964
Fire District No. 2	9,000	1.826	11,000	1.743	27,106	9,500	1.705	5,570,503	1.706
Fire District No. 3	30,378	2.191	14,841	1.639	13,385	12,724	1.615	7,879,715	1.615
Fire District No. 4	11,543	1.518	20,000	1.433	47,599	14,337	1.418	10,107,313	1.419
Fire District No. 5	21,257	3.002	24,513	2.843	25,200	21,783	2.810	7,750,659	2.810
Fire District No. 6	15,152	2.991	15,589	2.829	15,237	14,458	2.867	5,042,087	2.867
Athens Cemetery	4,198	0.672	4,350	0.633	46,699	2,000	0.632	3,164,062	0.632
Center Cemetery	9,241	2.447	78,442	2.372	88,414	14,000	2.278	6,147,011	2.278
Fairview Cemetery	2,336	0.748	3,658	0.727	2,501	1,400	0.733	1,908,704	0.734
Ionia Cemetery	4,300	1.204	5,500	1.153	29,167	3,000	1.148	2,613,568	1.148
Jewell Cemetery	8,774	0.984	8,000	0.951	89,840	3,600	0.938	3,837,731	0.938
Laurel Hill Cemetery	3,147	1.726	2,000	1.676	5,714	1,200	1.720	697,648	1.720
Pleasant Prairie Cemetery	1,083	0.828	1,128	781.000	15,109	1,150	0.775	1,483,198	0.776
Star Cemetery	580	0.788	690	0.746	653	600	0.744	806,694	0.744
Union Cemetery	1,990	0.523	2,000	0.492	29,595	2,000	0.490	4,080,403	0.490
Wallace Cemetery	4,151	0.649	5,500	0.639	17,265	3,368	0.632	5,328,543	0.632
Webber Cemetery - No. 12	6,421	1.165	6,000	1.117	15,611	5,762	1.092	5,275,943	1.093
Totals	139,788	25.297	209,427	803.967	475,357	116,832	23.561		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk