State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of Ellsworth County , State of Kansas
We, the undersigned officers of
Holyrood Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	12,975
TOTAL	xxxxxxx	12,975
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.127
Total Proposed Estimated Mill Rate	3.125

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Date Received: August 17, 2022
Shelly D. Upstone
County Clerk

Nolan Fisher
Patrick Siemsen
Orville H. Schmidt
Darren Siemsen
Alisha Koch
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Holyrood Recreation Commission	City of Holyrood
PO Box 67	PO Box 67
Holyrood, KS 67450	Holyrood, KS 67450

Provide point of contact:
Nolan Fisher
POC phone number:
785-531-0399

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
HOLYROOD CITY RECREATION

1. Estimated Assesed Valuation as of TUESDAY, AUGUST 30, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,750,487	3,993	0	529
State Assessed	165,268	0		
Severed Minerals	0			
Personal Property	18,217			
Oil & Gas	5,250			
Total Value	1,939,222	3,993		

2. Personal Property: 23,467
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 3.127

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
237	Holyrood City Rec	3.385	3.127
	Total Levied	3.385	

4. Final Assessed Valuation from the November 2021 abstract: 1,791,598

5. 2021 Personal Property: 23,120
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk