Ellsworth County

State of Kansas
County
2025

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,454,405	2,215,094	18.078
Bond & Interest	10-113	7	13,114		
Road & Bridge	68-5,101	8	3,104,923	2,628,985	21.456
Health	65-204	9	416,738	131,373	1.072
Noxious Weed	2-1318	9	331,000	162,591	1.327
County Building	19-15,116	10	452,254	35,853	0.293
Special Bridge	68-1135	10	266,546	122,490	1.000
Employee Benefits	12-16,102	11	1,973,200	1,819,015	14.845
Hospital Operations	19-4606	11	323,227	314,889	2.570
Special Alcohol Programs		12	69,715		
Special Parks & Recreation		12	13,869		
911 Emergency		13	69,171		
Wireless 911		13	13,850		
Ellsworth County 911		14	268,582		
Health Capital Outlay		14	167,938		
Bridge Construction Sales Tax		15	415,539		
Hospital Sales Tax		15	450,292		
Opioid Settlement		16	11,542		
Non-Budgeted Funds:					
Page 1		16			
Page 2		17			
Totals		xxxxxx	12,815,905	7,430,290	60.640

Budget Hearing Notice		
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	19	
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		
Neighborhood Revitalization		

County Clerk's Use Only
122,530,271
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	57.745
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: August 26 2024
Shelly D Vogt
County Clerk

Gregory C Buntin — Chair
Governing Body

Ellsworth County

State of Kansas
County
2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,111,521	103,375	2,936	9,507	5,572	3,678
Bond & Interest	37,304	1,826	52	168	98	65
Road & Bridge	2,444,620	119,682	3,400	11,005	6,450	4,258
Health	131,843	6,455	183	594	348	230
Noxious Weed	178,431	8,736	248	803	471	311
County Building	35,853	1,755	50	161	95	62
Special Bridge	118,724	5,812	165	534	313	207
Employee Benefits	1,710,658	83,749	2,379	7,701	4,514	2,979
Hospital Operations	235,039	11,507	327	1,058	620	409
TOTAL	7,003,993	342,897	9,740	31,531	18,481	12,199

County Treas Motor Vehicle Estimate 342,897

County Treas Recreational Vehicle Estimate 9,740

County Treas 16/20M Vehicle Estimate 31,531

County Treas Commercial Vehicle Tax Estimate 18,481

County Treas Watercraft Tax Estimate 12,199

Motor Vehicle Factor 0.04896

Recreational Vehicle Factor 0.00139

16/20M Vehicle Factor 0.00450

Commercial Vehicle Factor 0.00264

Watercraft Factor 0.00174

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Motor Vehicle Special	General Fund	32,174	34,781	20,000	KSA 8-145
General Fund	Equipment Reserve	280,000	-	-	KSA 19-119
Road & Bridge	Road & Bridge Equip	475,000	-	-	KSA 68-141g
Health	Health Capital Outlay	5,000	-	-	KSA 65-204
Bond & Interest	General Fund	-	-	13,114	KSA 10-117a
	Total	792,174	34,781	33,114	
	Adjustments*		34,781	20,000	
	Adjusted Totals	792,174	-	13,114	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Ellsworth County

State of Kansas
County
2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Temporary Notes Series 2020	6/25/2020	3/1/2024	1.75	143,000	37,000	3-1, 9-1	9-1	324	37,000	-	-
Total G.O. Bonds					**37,000**			**324**	**37,000**	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					**37,000**			**324**	**37,000**	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	-	-	-

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	861,325	1,495,041	938,212
Receipts:			
Ad Valorem Tax	2,032,149	2,079,848	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,689	10,000	10,000
Interest and charges on delinquent taxes	50,558	20,000	18,000
Motor Vehicle Tax	103,774	98,201	103,375
Recreational Vehicle Tax	3,002	2,857	2,936
16/20M Vehicle Tax	8,541	8,193	9,507
Commercial Vehicle Tax	5,425	4,863	5,572
Watercraft Tax	-	3,062	3,678
Gross Earnings (Intangible) Tax	-	-	-
In Lieu of Taxes	1,234,417	595,575	595,575
Local Retail Sales Tax	254,306	150,000	150,000
Federal land entitlement	66,521	45,000	45,000
Government lease	16,341	25,000	25,000
Local Alcoholic Liquor	1,903	1,700	1,700
Mineral Production Tax	5,191	2,800	2,800
Neighborhood Revitalization	(15,643)	(16,733)	(16,929)
TIF	(20,104)	(21,390)	(22,844)
Licenses and Fees:			
Officer's fees	45,519	25,000	25,000
Transfer from Motor Vehicle Special	32,174	34,781	20,000
Antique tag registration	-	350	350
District Court fees and reimbursements	18,088	10,000	10,000
Diversion fees	56,912	42,000	10,000
Uses of Money & Property:			
Interest on idle funds	292,229	200,000	30,000
Rentals	5,010	4,000	4,000
Other			
Reimbursements and other miscellaneous	141,671	25,000	25,000
Prisoner board and work release	1,768	2,000	2,000
Law enforcement contracts - lake patrol	15,735	-	-
Emergency management	22,718	19,475	6,000
Ambulance collections	333,232	275,000	225,000
Solid Waste collections	39,190	25,000	25,000
Booking fees	4,143	4,000	4,000
Inmate phone commission	1,031	1,000	1,000
Sale of surplus equipment	4,079	-	-
Transfer from Bond & Interest Fund	-	-	13,114
Miscellaneous	8,972	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,783,541**	**3,676,582**	**1,333,834**
Resources Available:	**5,644,866**	**5,171,623**	**2,272,046**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	5,644,866	5,171,623	2,272,046
Expenditures:			
County Commission	60,677	59,090	62,500
County Clerk	146,029	154,760	172,099
County Treasurer	194,998	192,400	198,500
County Attorney/Counselor	140,336	161,670	167,360
Register of Deeds	104,083	115,540	119,000
Sheriff	1,484,156	1,557,140	1,603,710
Election	49,695	62,004	62,760
Unified Court	47,357	104,980	104,980
Courthouse General	323,013	390,000	395,000
Ambulance	649,220	682,430	730,000
Appraiser	164,841	184,370	200,000
Solid Waste	70,336	99,010	105,000
4-H Barn	1,413	2,600	2,600
Economic Development	77,950	71,500	75,000
Emergency Management	43,132	45,000	80,000
Other Appropriations:	592,589	350,917	375,896
Subtotal	4,149,825	4,233,411	4,454,405
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,149,825**	**4,233,411**	**4,454,405**
Unencumbered Cash Balance Dec 31	1,495,041	938,212	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,165,619	4,233,411	4,454,405
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,454,405
		Tax Required	2,182,359
	Delinquent Comp Rate:	1.5%	32,735
		Amount of 2024 Ad Valorem Tax	2,215,094

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commission			
Salaries	58,938	53,590	57,000
Contractual	1,739	3,500	3,500
Commodities	-	2,000	2,000
Capital Outlay	-		
Total	60,677	59,090	62,500
County Clerk			
Salaries	141,279	150,520	162,694
Contractual	2,255	3,190	6,805
Commodities	2,495	1,050	2,600
Capital Outlay	-	-	-
Total	146,029	154,760	172,099
County Treasurer			
Salaries	178,871	175,400	175,400
Contractual	14,183	12,000	15,500
Commodities	1,944	5,000	7,600
Capital Outlay	-		
Total	194,998	192,400	198,500
County Attorney/Counselor			
Salaries	130,864	133,670	137,360
Appeals	-	10,000	10,000
Contractual	8,647	12,000	14,000
Commodities	825	4,000	4,000
Capital Outlay	-	2,000	2,000
Total	140,336	161,670	167,360
Register of Deeds			
Salaries	90,560	96,160	101,820
Contractual	3,356	12,000	4,000
Commodities	10,167	6,200	12,000
Capital Outlay	-	1,180	1,180
Total	104,083	115,540	119,000
Sheriff			
Salaries	1,021,718	1,096,340	1,198,819
Contractual	132,870	134,100	107,200
Commodities	102,848	130,600	86,091
Capital Outlay	153,032	136,100	141,600
Prisoner - medical expenses	51,013	45,000	50,000
Food service	22,675	15,000	20,000
Total	1,484,156	1,557,140	1,603,710
Election			
Salaries	15,865	18,672	19,500
Contractual	23,478	33,861	27,725
Commodities	10,352	9,471	15,535
Capital Outlay	-	-	-
Total	49,695	62,004	62,760
Total - Page 6b	**2,179,974**	**2,302,604**	**2,385,929**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Unified Court			
Contractual	41,098	91,680	91,680
Commodities	1,689	3,800	3,800
Capital Outlay	4,570	9,500	9,500
Total	47,357	104,980	104,980
Courthouse General			
Salaries	-	-	-
Contractual	306,834	183,000	183,000
Commodities	11,205	100,000	100,000
Capital Outlay	-	27,000	27,000
Computer upgrades	1,436	10,000	15,000
Liability insurance	-	70,000	70,000
Miscellaneous	3,538	-	-
Total	323,013	390,000	395,000
Ambulance			
Salaries	530,553	529,030	563,150
Contractual	57,182	72,150	80,800
Commodities	52,498	70,000	70,800
Capital Outlay	4,786	5,500	9,500
Education	4,201	5,750	5,750
Grant	-	-	-
Total	649,220	682,430	730,000
Appraiser			
Personal Services	146,598	152,220	160,000
Contractual	16,110	27,250	33,000
Commodities	2,133	3,400	4,500
Capital Outlay	-	1,500	2,500
Total	164,841	184,370	200,000
Solid Waste			
Salaries	33,713	34,000	35,000
Contractual	28,406	42,560	36,900
Commodities	2,361	6,700	6,700
Capital Outlay	521	1,000	11,500
Recycling	5,335	14,750	14,900
Total	70,336	99,010	105,000
4-H Barn			
Contractual	1,413	2,600	2,600
Commodities	-		
Capital Outlay	-		
Total	1,413	2,600	2,600
Economic Development			
Salaries	77,950	71,500	75,000
Contractual	-		
Commodities	-		
Total	77,950	71,500	75,000
Emergency Management			
Salaries	43,132	45,000	70,000
Contractual	-	-	8,000
Commodities	-	-	2,000
Total	43,132	45,000	80,000
Total - Page 6c	**1,377,262**	**1,579,890**	**1,692,580**

Ellsworth County State of Kansas

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Other Appropriations:			
North Central Regional Planning	3,500	3,500	3,500
Juvenile detention	600	15,000	15,000
Conservation District	35,250	36,308	37,500
County Fair Association	16,500	17,490	17,000
Historical Preservation	41,000	42,030	43,000
Mental Health	32,377	34,120	35,000
OCCK	28,599	30,115	31,621
Elderly	32,800	26,477	33,800
NC Flint Hills AAA		-	-
NC Flint Hills AAA - health insurance	15,463	26,477	27,275
Senior Centers	88,500	102,900	108,200
LEPP - Saline County	12,500	12,500	17,000
Wilson Heritage Museum	2,500	3,250	3,500
Holyrood Historic Santa Fe Depot	3,000	750	3,500
Transfer to Equipment Reserve Fund	280,000	-	-
Total	592,589	350,917	375,896
Total - Page 6d	592,589	350,917	375,896
Total - Page 6b	2,179,974	2,302,604	2,385,929
Total - Page 6c	1,377,262	1,579,890	1,692,580
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**4,149,825**	**4,233,411**	**4,454,405**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,691	9,190	10,705
Receipts:			
Ad Valorem Tax	38,229	36,744	xxxxxxxxxxxxxxxxxx
Delinquent Tax	131	200	200
Motor Vehicle Tax	547	1,850	1,826
Recreational Vehicle Tax	16	54	52
16/20M Vehicle Tax	184	154	168
Commercial Vehicle Tax	29	92	98
Watercraft Tax	-	58	65
Neighborhood Revitalization	(295)	(296)	-
TIF	(379)	(378)	-
Other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**38,462**	**38,478**	**2,409**
Resources Available:	**46,153**	**47,668**	**13,114**
Expenditures:			
Temporary Note - Principal	36,000	36,000	-
Temporary Note - Interest	963	963	-
Cash-basis requirement	-	-	-
Transfer to General Fund	-	-	13,114
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**36,963**	**36,963**	**13,114**
Unencumbered Cash Balance Dec 31	9,190	10,705	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	46,963	46,963	13,114
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,114
		Tax Required	-
	Delinquent Comp Rate:	1.5%	-
		Amount of 2024 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	420,681	311,358	70,633
Receipts:			
Ad Valorem Tax	2,289,187	2,407,951	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,512	4,000	3,000
Motor Vehicle Tax	103,497	110,640	119,682
Recreational Vehicle Tax	2,994	3,218	3,400
16/20M Vehicle Tax	8,718	9,231	11,005
Commercial Vehicle Tax	5,410	5,479	6,450
Watercraft Tax	-	3,450	4,258
In Lieu of Tax	-	-	-
Special highway gas tax	309,444	304,512	304,261
Neighborhood Revitalization	(17,625)	(19,320)	(20,388)
TIF	(22,651)	(24,698)	(27,511)
Reimbursed expenses	125,940	40,000	40,000
Used material and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,819,426**	**2,844,463**	**444,157**
Resources Available:	**3,240,107**	**3,155,821**	**514,790**
Resources Available:	3,240,107	3,155,821	514,790
Expenditures:			
Personal services	716,436	824,500	849,235
Contractual services	170,712	139,815	139,815
Commodities	1,551,529	1,870,873	1,865,873
Capital outlay	15,072	250,000	250,000
Transfer to Special Equipment Fund	475,000	-	-
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,928,749**	**3,085,188**	**3,104,923**
Unencumbered Cash Balance Dec 31	311,358	70,633	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,929,419	3,085,188	3,104,923
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,104,923
		Tax Required	2,590,133
	Delinquent Comp Rate:	1.5%	38,852
		Amount of 2024 Ad Valorem Tax	2,628,985

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	212,549	391,281	211,306
Receipts:			
Ad Valorem Tax	267,224	129,865	xxxxxxxxxxxxxxxxx
Delinquent Tax	938	-	-
Motor Vehicle Tax	6,958	12,924	6,455
Recreational Vehicle Tax	201	376	183
16/20 M Vehicle Tax	547	1,078	594
Commercial Vehicle Tax	364	640	348
Watercraft Tax	-	403	230
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(2,058)	(1,045)	(1,020)
TIF	(2,646)	(1,336)	(1,376)
Bioterrorism reimbursement	-	-	586
Grants and reimbursements	327,231	85,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**598,759**	**227,905**	**76,000**
Resources Available:	**811,308**	**619,186**	**287,306**
Expenditures:			
Personal services	183,096	205,000	193,688
Contractual services	35,321	68,080	66,800
Commodities	196,610	134,800	156,250
Capital outlay	-	-	-
Transfer to Health Capital Outlay Fund	5,000	-	-
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**420,027**	**407,880**	**416,738**
Unencumbered Cash Balance Dec 31	391,281	211,306	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	638,231	407,880	416,738
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	416,738
		Tax Required	129,432
	Delinquent Comp Rate:	1.5%	1,941
		Amount of 2024 Ad Valorem Tax	131,373

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	51,618	82,290	52,917
Receipts:			
Ad Valorem Tax	183,637	175,755	xxxxxxxxxxxxxxxxx
Delinquent Tax	822	500	300
Motor Vehicle Tax	6,466	8,879	8,736
Recreational Vehicle Tax	187	258	248
16/20 M Vehicle Tax	529	741	803
Commercial Vehicle Tax	338	440	471
Watercraft Tax	-	277	311
In Lieu of Tax	-		
Neighborhood Revitalization	(1,414)	(1,415)	(1,266)
TIF	(1,818)	(1,808)	(1,708)
Sale of Chemicals	57,931	100,000	100,000
Other reimbursements	-	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**246,678**	**293,627**	**117,895**
Resources Available:	**298,296**	**375,917**	**170,812**
Expenditures:			
Personal services	145,575	144,000	150,000
Contractual services	14,095	18,000	20,550
Commodities - Chemicals	49,380	150,000	134,450
Commodities - Other	3,130	8,500	8,500
Capital outlay	3,826	2,500	17,500
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**216,006**	**323,000**	**331,000**
Unencumbered Cash Balance Dec 31	82,290	52,917	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	317,000	323,000	331,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	331,000
		Tax Required	160,188
	Delinquent Comp Rate:	1.5%	2,403
		Amount of 2024 Ad Valorem Tax	162,591

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	627,928	640,587	415,263
Receipts:			
Ad Valorem Tax	35,046	35,315	xxxxxxxxxxxxxxxxx
Delinquent Tax	607	400	200
Motor Vehicle Tax	-	1,697	1,755
Recreational Vehicle Tax	-	49	50
16/20 M Vehicle Tax	539	142	161
Commercial Vehicle Tax	-	84	95
Watercraft Tax	-	53	62
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(270)	(284)	(279)
TIF	(347)	(364)	(376)
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,575**	**37,092**	**1,668**
Resources Available:	**663,503**	**677,679**	**416,931**
Expenditures:			
Renovation, maintenance, and repair	22,916	262,416	452,254
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,916**	**262,416**	**452,254**
Unencumbered Cash Balance Dec 31	640,587	415,263	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	705,011	662,416	452,254
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	452,254
		Tax Required	35,323
	Delinquent Comp Rate:	1.5%	530
		Amount of 2024 Ad Valorem Tax	35,853

Adopted Budget

Special Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	428,979	639,964	140,870
Receipts:			
Ad Valorem Tax	117,398	116,943	xxxxxxxxxxxxxxxxx
Delinquent Tax	977	400	200
Motor Vehicle Tax	6,014	5,673	5,812
Recreational Vehicle Tax	174	165	165
16/20 M Vehicle Tax	539	473	534
Commercial Vehicle Tax	314	281	313
Watercraft Tax	-	177	207
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(904)	(942)	(951)
TIF	(1,161)	(1,204)	(1,284)
Reimbursements - Federal Exchange Funds	119,638	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**242,989**	**121,966**	**4,996**
Resources Available:	**671,968**	**761,930**	**145,866**
Expenditures:			
Bridge construction and maintenance	32,004	621,060	266,546
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**32,004**	**621,060**	**266,546**
Unencumbered Cash Balance Dec 31	639,964	140,870	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	433,516	621,060	266,546
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	266,546
		Tax Required	120,680
	Delinquent Comp Rate:	1.5%	1,810
		Amount of 2024 Ad Valorem Tax	122,490

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	144,661	144,179	110,089
Receipts:			
Ad Valorem Tax	1,604,646	1,684,998	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,955	3,000	2,000
Motor Vehicle Tax	80,006	77,546	83,749
Recreational Vehicle Tax	2,314	2,255	2,379
16/20 M Vehicle Tax	7,100	6,470	7,701
Commercial Vehicle Tax	4,182	3,840	4,514
Watercraft Tax	-	2,418	2,979
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(12,353)	(13,545)	(13,767)
TIF	(15,876)	(17,315)	(18,577)
Reimbursement - Health Dept.	-	-	-
Other reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,680,974**	**1,749,667**	**70,978**
Resources Available:	**1,825,635**	**1,893,846**	**181,067**
Expenditures:			
Health insurance	1,050,272	1,050,000	1,150,000
Social Security	252,877	270,000	282,000
K.P.E.R.S.	303,470	370,000	402,700
Unemployment tax	8,581	16,000	16,000
Workers' compensation	60,776	70,257	115,000
Other insurance	5,480	7,500	7,500
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,681,456**	**1,783,757**	**1,973,200**
Unencumbered Cash Balance Dec 31	144,179	110,089	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,711,000	1,878,500	1,973,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,973,200
		Tax Required	1,792,133
	Delinquent Comp Rate:	1.5%	26,882
		Amount of 2024 Ad Valorem Tax	1,819,015

Adopted Budget **Hospital Operations**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	94,735	88,494	4,296
Receipts:			
Ad Valorem Tax	186,330	231,513	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,175	1,000	500
Motor Vehicle Tax	10,182	9,005	11,507
Recreational Vehicle Tax	295	262	327
16/20 M Vehicle Tax	539	751	1,058
Commercial Vehicle Tax	532	446	620
Watercraft Tax	-	281	409
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(1,434)	(1,856)	(2,437)
TIF	(1,843)	(2,373)	(3,288)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**195,776**	**239,029**	**8,696**
Resources Available:	**290,511**	**327,523**	**12,992**
Expenditures:			
Appropriation to Hospital Board	202,017	323,227	323,227
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**202,017**	**323,227**	**323,227**
Unencumbered Cash Balance Dec 31	88,494	4,296	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	202,017	323,227	323,227
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	323,227
		Tax Required	310,235
	Delinquent Comp Rate:	1.5%	4,654
		Amount of 2024 Ad Valorem Tax	314,889

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	62,076	65,715	66,215
Receipts:			
Private club liquor tax	3,639	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,639**	**3,500**	**3,500**
Resources Available:	**65,715**	**69,215**	**69,715**
Expenditures:			
Alcohol and drug programs	-	3,000	69,715
Cash Forward (2025 column)			
Miscellaneous		-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**3,000**	**69,715**
Unencumbered Cash Balance Dec 31	65,715	66,215	-
2023/2024/2025 Budget Authority Amount:	63,321	65,755	69,715

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,836	11,019	12,069
Receipts:			
Private club liquor tax	1,903	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,903**	**1,800**	**1,800**
Resources Available:	**11,739**	**12,819**	**13,869**
Expenditures:			
Contractual services	720	750	13,869
Capital outlay	-		
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**720**	**750**	**13,869**
Unencumbered Cash Balance Dec 31	11,019	12,069	-
2023/2024/2025 Budget Authority Amount:	18,544	8,436	13,869

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Emergency**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	68,754	69,971	69,071
Receipts:			
Interest	1,217	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,217**	**100**	**100**
Resources Available:	**69,971**	**70,071**	**69,171**
Expenditures:			
Services, maintenance, and equipment	-	1,000	69,171
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**1,000**	**69,171**
Unencumbered Cash Balance Dec 31	69,971	69,071	-
2023/2024/2025 Budget Authority Amount:	60,900	63,154	69,171

Adopted Budget

Wireless 911	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,152	17,150	13,750
Receipts:			
Interest	298	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**298**	**100**	**100**
Resources Available:	**20,450**	**17,250**	**13,850**
Expenditures:			
Services, maintenance, and equipment	3,300	3,500	13,850
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,300**	**3,500**	**13,850**
Unencumbered Cash Balance Dec 31	17,150	13,750	-
2023/2024/2025 Budget Authority Amount:	19,975	17,852	13,850

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ellsworth County 911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	180,997	198,082	208,332
Receipts:			
Telephone user fees	60,348	60,000	60,000
Interest	3,709	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**64,057**	**60,250**	**60,250**
Resources Available:	**245,054**	**258,332**	**268,582**
Expenditures:			
Services, maintenance, and equipment	46,972	50,000	268,582
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**46,972**	**50,000**	**268,582**
Unencumbered Cash Balance Dec 31	198,082	208,332	-
2023/2024/2025 Budget Authority Amount:	259,952	271,497	268,582

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	207,115	207,938	167,938
Receipts:			
Transfer from Health Fund	5,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,000**	-	-
Resources Available:	**212,115**	**207,938**	**167,938**
Expenditures:			
Capital outlay	4,177	40,000	167,938
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,177**	**40,000**	**167,938**
Unencumbered Cash Balance Dec 31	207,938	167,938	-
2023/2024/2025 Budget Authority Amount:	162,115	200,000	167,938

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bridge Construction Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,076,357	445,539	155,539
Receipts:			
Sales tax	255,487	260,000	260,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**255,487**	**260,000**	**260,000**
Resources Available:	**1,331,844**	**705,539**	**415,539**
Expenditures:			
Bridge construction	886,305	550,000	415,539
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**886,305**	**550,000**	**415,539**
Unencumbered Cash Balance Dec 31	445,539	155,539	-
2023/2024/2025 Budget Authority Amount:	1,342,790	1,526,357	415,539

Adopted Budget

Hospital Sales Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	691,471	380,292	190,292
Receipts:			
Sales tax	255,487	260,000	260,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**255,487**	**260,000**	**260,000**
Resources Available:	**946,958**	**640,292**	**450,292**
Expenditures:			
Appropriation to Hospital Board	566,666	450,000	450,292
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**566,666**	**450,000**	**450,292**
Unencumbered Cash Balance Dec 31	380,292	190,292	-
2023/2024/2025 Budget Authority Amount:	938,781	816,471	450,292

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	11,542	11,542
Receipts:			
Opioid Settlement Payments	11,542		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,542**	-	-
Resources Available:	**11,542**	**11,542**	**11,542**
Expenditures:			
Education and interdiction			11,542
Cash Forward (State of Kansas column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**11,542**
Unencumbered Cash Balance Dec 31	11,542	11,542	-
#VALUE!	-	-	11,542

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (State of Kansas column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
#VALUE!	-	-	-

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds - Page 1

	Road & Bridge Equipment	Equipment Reserve	Special Law Enforcement	Drug Prosecutor Trust	Health Memorials	Treasurer's Motor Vehicle	Ambulance Memorials	Prosecutor's Administrative	Prosecuting Attorney Training	Bioterrorism Grant
Beg. Bal. 1/1	879,447	1,505,592	23,673	170	32	32,174	18,742	5,189	17,207	80,652
Receipts										
Grants	-	-	-	-	-	-	-	-	-	34,362
Fees	-	-	719	-	-	57,852	-	40	5,347	-
Interest	-	-	-	-	-	14	-	-	-	-
Reimbursements	-	-	-	-	-	2,162	-	-	-	-
State payments & reimb.	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	15,106	-	-	-
Forfeitures	-	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Transfers In	475,000	280,000	-	-	-	-	-	-	-	-
Total receipts	475,000	280,000	719	-	-	60,028	15,106	40	5,347	34,362
Expenditures										
Personal Services	-	-	-	-	-	-	-	-	-	-
Contractual services	-	-	448	-	-	1,198	-	-	3,823	11,313
Commodities	-	-	-	-	-	10,925	-	-	-	-
Capital outlay & improvements	344,191	20,371	3,800	-	-	1,749	11,083	-	-	-
Administration	-	-	-	-	-	8,628	-	-	-	-
Refunds	-	-	-	-	-	2,747	-	-	-	-
Transfers Out	-	-	-	-	-	32,174	-	-	-	-
Total expenditures	344,191	20,371	4,248	-	-	57,421	11,083	-	3,823	11,313
Ending Bal. 12/31	1,010,256	1,765,221	20,144	170	32	34,781	22,765	5,229	18,731	103,701

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds - Page 2

	Register of Deeds Technology	County Clerk Technology	County Treasurer Technology	VIN Fees	K-9 Donations	Sheriff Education	ARPA Grant	Ambulance Grant		
Beg. Bal. 1/1	23,977	10,617	10,052	24,476	4,471	245,574	242,454	10,391	-	-
Receipts										
Grants	-	-	-	-	-		50,000	18,788	-	-
Fees	6,400	1,609	1,609	5,160	-	-	-	-	-	-
Interest	447	171	22	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-		-	-	-
State payments & reimb.	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-		26,354	-	-	-	-
Forfeitures	-	-	-	-	-	-	-	-	-	-
Miscellaneous		-	-	-	-		-	-	-	-
	-									
Transfers In	-	-	-	-	-	-	-	-	-	-
Total receipts	6,847	1,780	1,631	5,160	-	26,354	50,000	18,788	-	-
Expenditures										
Personal Services	-	-	-	-	-	-	-	-	-	-
Contractual services	4,520	112	9,995	-	-	-	-		-	-
Commodities	-	-	149	1,219	252	493	-		-	-
Capital outlay & improvements	-	2,191	-	-	-	43,492	-	17,509	-	-
Program expenditures	-	-	-	-	-	150	241,607	-	-	-
Donations	-	-	-	-	-	-	-	-	-	-
Canine	-	-	-	-		-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	-	-	-
Total expenditures	4,520	2,303	10,144	1,219	252	44,135	241,607	17,509	-	-
Ending Bal. 12/31	26,304	10,094	1,539	28,417	4,219	227,793	50,847	11,670	-	-

Ellsworth County

State of Kansas
County
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 26, 2024 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,149,825	17.310	4,233,411	17.692	4,454,405	2,215,094	18.080
Bond & Interest	36,963	0.326	36,963	0.313	13,114		
Road & Bridge	2,928,749	19.503	3,085,188	20.483	3,104,923	2,628,985	21.458
Health	420,027	2.278	407,880	1.105	416,738	131,373	1.072
Noxious Weed	216,006	1.565	323,000	1.495	331,000	162,591	1.327
County Building	22,916	0.299	262,416	0.300	452,254	35,853	0.293
Special Bridge	32,004	1.000	621,060	0.995	266,546	122,490	1.000
Employee Benefits	1,681,456	13.669	1,783,757	14.333	1,973,200	1,819,015	14.847
Hospital Operations	202,017	1.587	323,227	1.969	323,227	314,889	2.570
Special Alcohol Programs			3,000		69,715		
Special Parks & Recreation	720		750		13,869		
911 Emergency			1,000		69,171		
Wireless 911	3,300		3,500		13,850		
Ellsworth County 911	46,972		50,000		268,582		
Health Capital Outlay	4,177		40,000		167,938		
Bridge Construction Sales T	886,305		550,000		415,539		
Hospital Sales Tax	566,666		450,000		450,292		
Opioid Settlement					11,542		
Non-Budgeted Funds:							
Page 1	452,450						
Page 2	321,689						
Totals	11,972,242	57.537	12,175,152	58.685	12,815,905	7,430,290	60.647
						*Revenue Neutral Rate ** *	*57.745*
Less: Transfers	792,174		0		13,114		
Net Expenditure	11,180,068		12,175,152		12,802,791		
Total Tax Levied	6,732,276		7,003,993		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	117,005,668		120,555,128		122,517,676		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	108,000	73,000	37,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	108,000	73,000	37,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shelly Vopat
County Clerk

Roll Call Vote

A Roll Call Vote of the Ellsworth County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 26, 2024

Resolution No. 2024R06

Governing Body Member	Yes	No	No Vote
Gregory C. Bender	X		
Dennis L. Rolfs	X		
Shawn Thomas	X		
TOTAL	3	0	0

Certified: Shelly D. Upstat

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Resolution No. 2024R06

A RESOLUTION OF THE COUNTY OF ELLSWORTH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Ellsworth was calculated as 57.745 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Ellsworth will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Ellsworth, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF ELLSWORTH:

The County of Ellsworth shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.647 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August 2024 and SIGNED by the Governing Body.

Gregory C Bender

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Attested:

County Clerk

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Ellsworth County Independent-Reporter** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(785) 472-5085**.

Notice ID: PZluermMNNYGQyzky4ww | **Proof Updated: Jul. 30, 2024 at 03:54pm CDT**
Notice Name: 2025 County Budget

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Shelly Vopat
shelly@ewclerk.com
(785) 472-4161

FILING FOR

Ellsworth County Independent-Reporter

Columns Wide: 3

Ad Class: Legals

Total Column Inches: 15.11

Number of Lines: n/a

08/08/2024: Display Ad Notice	90.05

Subtotal	$90.05
Tax	$0.00
Processing Fee	$11.51
Total	**$101.56**

See Proof on Next Page

[illegible] Library System
Barton County
will meet on Ausgust 28, 2024 at 10:00 am at 1409 Williams, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied and Revenue Neutral Rate. Detailed budget information is available at 1409 Williams, Great Bend, KS and will be available at this hearing.

SUPPORTING COUNTIES

Barton County (home county) Cloud County, Ellis County, Ellsworth County, Jewell County, Lincoln County Mitchell County, Osborne County, Ottawa County, Phillips County, Republic County, Rooks County Rush County, Russell County, Saline County, Smith County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,106,516	1.323	2,289,000	1.273	2,382,000	1,886,108	1.287
Employee Benefits	277,602	0.223	323,000	0.235	383,000	259,482	0.177
Non-Budgeted Funds	266,114						
Totals	2,650,232	1.546	2,592,000	1.508	2,765,000	2,145,590	1.464
						*Revenue Neutral Rate**	1.463
Less: Transfers	0		0		0		
Net Expenditures	2,650,232		2,592,000		2,765,000		
Total Tax Levied	2,088,193		2,092,243		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,353,660,954		1,396,699,026		1,465,689,908		

Outstanding Indebtedness Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	9,530	5,280
Total	0	9,530	5,280

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Gail Santy
Director

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2025 Ellsworth County Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, August 8, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 26, 2024 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,149,825	17.310	4,233,411	17.692	4,454,405	2,215,094	18.080
Bond & Interest	36,963	0.326	36,963	0.313	13,114		
Road & Bridge	2,928,749	19.503	3,085,188	20.483	3,104,923	2,628,985	21.458
Health	420,027	2.278	407,880	1.105	416,738	131,373	1.072
Noxious Weed	216,006	1.565	323,000	1.495	331,000	162,591	1.327
County Building	22,916	0.299	262,416	0.300	452,254	35,853	0.293
Special Bridge	32,004	1.000	621,060	0.995	266,546	122,490	1.000
Employee Benefits	1,681,456	13.669	1,783,757	14.333	1,973,200	1,819,015	14.847
Hospital Operations	202,017	1.587	323,227	1.969	323,227	314,889	2.570
Special Alcohol Programs			3,000		69,715		
Special Parks & Recreation	720		750		13,869		
911 Emergency			1,000		69,171		
Wireless 911	3,300		3,500		13,850		
Ellsworth County 911	46,972		50,000		268,582		
Health Capital Outlay	4,177		40,000		167,938		
Bridge Construction Sales T	886,305		550,000		415,539		
Hospital Sales Tax	566,666		450,000		450,292		
Opioid Settlement					11,542		
Non-Budgeted Funds:							
Page 1	452,450						
Page 2	321,689						
Totals	11,972,242	57.537	12,175,152	58.685	12,815,905	7,430,290	60.647
						*Revenue Neutral Rate **	57.745
Less: Transfers	792,174		0		13,114		
Net Expenditure	11,180,068		12,175,152		12,802,791		
Total Tax Levied	6,732,276		7,003,993		xxxxxxxxxxxxxxxxx		
Assessed Valuation	117,005,668		120,555,128		122,517,676		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	108,000	73,000	37,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	108,000	73,000	37,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Shelly Vopat
County Clerk

1t 8/8

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County Clerk's Budget Information for 2022 Budget Year
Ellsworth County values
ELLSWORTH COUNTY-TOTAL

1. Estimated Assesed Valuation as of FRIDAY, JUNE 11, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	71,568,212	363,265	0	130,217
State Assessed	38,573,929	1,339		
Severed Minerals	0		Remodeling	
Personal Property	1,913,420		69,137	
Oil & Gas	1,875,975			
Total Value	113,931,536	433,741		

2. Personal Property: 3,789,395
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 49.779

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
021	COUNTY-BOND & INTEREST	.340
027	COUNTY-COUNTY BUILDING	.998
097	COUNTY-EMPLOYEES BENEFIT	13.142
135	COUNTY-GENERAL	15.811
153	COUNTY-HEALTH	1.013
189	COUNTY-HOSPITAL	.998
273	COUNTY-SPECIAL BRIDGE	.998
277	ROAD & BRIDGE	16.138
355	COUNTY-NOXIOUS WEED	.979
	Total Levied	50.417

4. Final Assessed Valuation from the November 2020 abstract: 112,489,082

5. 2020 Personal Property: 3,307,722
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 826,563

8. 2019 average tax delinquency percentage: .497511

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/13/21 Provided by: Shelly D Wyatt
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS