State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
Cheney Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	469,605
Employee Benefits	4	75,636
TOTAL	xxxxxxx	545,241
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.752
Total Proposed Estimated Mill Rate	3.752
Does budget require a resolution to exceed the RNR?	NO

Date Received: Nov 3 2025

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Cheney Recreation Commission	USD 268
PO Box 306	100 W. 6th Ave.
Cheney, KS 67025	Cheney, KS 67025

Provide point of contact:
Brent Peintner
POC phone number:
316-542-0010

Other County:	Kingman
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

RECEIVED
AUG 21 2025
Sedgwick Co. Clerk

208

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cheney Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	0	312	544
Receipts: USD Allocation	48,212	47,867	75,092
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	48,212	47,867	75,092
Resources Available	48,212	48,179	75,636
Expenditures: Unemployment Taxes	156	222	636
Insurance	25,000	25,000	40,000
Social Security and Medicare	7,412	6,000	15,000
KPERS	10,332	11,413	15,000
Retirement	5,000	5,000	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	47,900	47,635	75,636
Unencumbered Cash Balance	312	544	0

CPA Summary

Cheney Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	170,868	163,386	159,949
Receipts:			
USD Allocation	163,000	163,087	233,656
Fees	80,672	87,789	70,000
Reimbursements	1,929	1,352	500
Concessions	5,013	4,481	4,500
Donations	0	0	0
Miscellaneous	0	525	500
Does misc. exceeds 10%			
Interest on Idle Funds	1,546	1,616	500
Total Receipts	252,160	258,850	309,656
Resources Available	423,028	422,236	469,605
Expenditures:			
Contract Labor	2,275	10,081	15,000
Other Labor	133,599	134,158	143,000
Insurance	15,119	14,069	20,000
Donations Used	0	0	2,385
Transportation	1,243	3,804	4,500
Long term capital improvements	11,865	0	141,220
Activity Programs	44,324	38,944	60,000
Other Utilities	8,175	7,902	9,000
Computer/Technology	3,698	3,097	4,000
Staff Development	2,363	3,642	6,000
Concessions	3,165	3,326	4,000
Taxes	2,656	3,804	5,500
League Fees	17,902	16,400	18,000
Miscellaneous	13,258	23,060	37,000
Does misc. exceeds 10%			
Total Expenditures	259,642	262,287	469,605
Unencumbered Cash Balance	163,386	159,949	0

Dollar amount to be raised by 3 mill: $ 168,656

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Cheney Recreation Commission

will meet on August 20, 2025 at 7:00 pm at Cheney Recreation Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Cheney Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Kingman

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	259,642	262,287	469,605
Employee Benefits	47,900	47,635	75,636
Totals	307,542	309,922	545,241

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.752*
Total Proposed Estimated Tax Rate	*3.752*

Cheney Recreation Commission

Recreation Commission Secretary

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath
That she is the lawful billing clerk/ass

Times-Sentinel Newspapers, L
State of Kansas

A weekly newspaper printed in the state of
And published in and of general circulation in
County, with a general paid circulation on
Basis in Sedgwick County of Kansas, and tl
Newspaper is not a trade, religious, or fra
Publication. That said newspaper has been
At least weekly 50 times a year, has been so
Continuously and uninterruptedly in said coun
For a period of more than five years prior t
Publication of said notice and has been admi
Post Office of Cheney, Kansas, in Sedgwick
Second class matter. That the attached is a
Thereof and was published on the following
Regular and entire issue of said newsp

First Publication was made
On the 24 Day of July, 20
Second Publication was made
On the _____ Day of _____, 20
Third Publication was made
On the _____ Day of _____, 20

Total Publication Fee $ 193.50

Kayla Rausch

Subscribed and sworn to before me this
28 Day of July, 2025

Melissa Olthoff

Notary Public

My Commission expires on 5/23/28

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/28

PUBLIC NOTICE

First Published in TSnews July 24, 2025 (1t)

2025/2026

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Cheney Recreation Commission
Recreation Commission Secretary