

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	15-1015	6	10,538	7,128	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		10,538	7,128	2.616
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		9			
					Nov. 1, 2020 Total Assessed Valuation

2,725,122

Assisted by:
Russell Shipley, CPA
Sink, Gordon & Associates LLP
Address:
727 Poyntz Ave
Manhattan, KS 66502

Lene J. Carter
Margaret Blaschke
Sharon Osborne

Attest: Oct 1, 2019

Sandra K. Wilson
County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$ 7,104
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,104

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 991	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 42,063	
5b. Personal Property 2018	- 35,088	
5c. Increase in Personal Property (5a minus 5b)	+ 6,975	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019:	1,778	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,744	
8. Total Estimated Valuation July, 1,2019	2,725,197	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,715,453	
10. Factor for Increase (7 divided by 9)	0.00359	
11. Amount of Increase (10 times 3)	+ \$ 25	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 7,129	
13. Debt Service Levy in this 2020 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,129	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Greenwood Cemetery
Marshall County

2020

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2019 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Slider
General	7,104	333	11	212	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,104	333	11	212	0

County Treas MVT Estimate 333

County Treas RVT Estimate 11

County Treas 16/20 M Vehicle Tax Estimate 212

County Treas Slider Estimate 0

MVT Factor 0.04688

RVT Factor 0.00155

16/20M Factor 0.02984

Slider Factor 0.00000

2020

Greenwood Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
n/a										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
n/a							
Total				0	0	0	0

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Adopted Budget General	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	3,370	6,179	2,819
Receipts:			
Ad Valorem Tax	7,342	7,104	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24	0	0
Motor Vehicle Tax	331	278	333
Recreational Vehicle Tax	2	7	11
16/20M Vehicle Tax	205	198	212
LAVTR	0	0	0
Slider	0	0	0
Commercial Vehicle Tax	53	51	34
Watercraft	0	2	1
Plots	0	0	0
Interest on Idle Funds	15		
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,972	7,640	591
Resources Available:	11,342	13,819	3,410
Expenditures:			
Operating Expenses	5,163	11,000	10,538
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,163	11,000	10,538
Unencumbered Cash Balance Dec 31	6,179	2,819	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount	8,100	11,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,538
Tax Required			7,128
Delinquent Comp Rate: 0.000			0
Amount of 2019 Ad Valorem Tax			7,128

Greenwood Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery & Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,781	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,781
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	83									
Total Receipts	83	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	83
Resources Available:	11,864	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,864
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,864	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,864
										11,864

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Greenwood Cemetery
Marshall County

will meet on August 22, 2019 at 5:00 pm at Greenwood Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,163	3.239	11,000	2.800	10,538	7,128	2.616
Debt Service							
Non-Budgeted Funds							
Totals	5,163	3.239	11,000	2.800	10,538	7,128	2.616
Less: Transfers	0		0		0		
Net Expenditures	5,163		11,000		10,538		
Total Tax Levied	7,486		7,104		xxxxxxxxxxxxxxx		
Assessed Valuation	2,311,121		2,535,708		2,725,197		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terre Carter
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 8 day of August, 2019, with subsequent publications being made on the following date:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 1 day of August, 2019.

My commission expires: 8-30-22

Audrey J. Pils
Notary Public

Printer's fee \$ 12 3/4

Additional copies \$ X \$6.50/col.inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508 \$82.88

\$43.88
actual
cost

GREENWOOD CEMETERY DISTRICT BUDGET HEARING

(First published in The Marysville Advocate on Thursday, August 8, 2019)

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Greenwood Cemetery

Marshall County

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Debt Service							
Non-Budgeted Funds							
Totals	5,163	3.239	11,000	2.800	10,538	7,128	2.616
Less: Transfers	0		0		0		
Net Expenditures	5,163		11,000		10,538		
Total Tax Levied	7,486		7,104		10,538		
Assessed Valuation	2,911,121		2,535,708		2,725,197		
Outstanding Indebtedness:							
Jan 1,	2017		2018		2019		
C.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pmt. Prin.	0		0		0		
Total	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Terry Carter
Treasurer

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