CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
Gove County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,477,920	1,392,043	17.344
Road & Bridge	68-5,101	7	2,707,600	1,500,584	18.696
Noxious Weed	2-1318	8	230,475	161,428	2.011
Hospital Maintenance	19-4601	8	2,555,500	1,324,657	16.504
Employee Benefits	12-16, 102	9	1,995,000	1,499,698	18.685
Mental Health	19-4004	9	18,000	17,519	.218
Development Services	19-4004	10	56,500	54,911	.684
Sheriff	Resolution	10	756,947	579,980	7.226
Airport	3-316	11	113,650	52,184	.650
Noxious Weed Capital Outlay		12	162,807		
Solid Waste		12	620,000		
Special Alcohol & Drug		13	17,845		
911 Emergency Services		13	55,219		
911 Wireless		14	7,718		
Hospital Revenue Bond		14	27,828		
Sheriff Special Equipment		15	61,826		
Landfill Closure Reserve		15	500,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxxx	13,364,835	6,583,004	82.018
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		20			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		21			

1392043 ÷ 80,262,632
017.343

County Clerk's Use Only
80,262,632
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 77.988

Assisted by:
James V. Myers
Address:
PO Box 722
Hoxie, KS 67740
Email:
delcpa@ruraltel.net

Duane C Wellbrock
Charles A Kurtz

Attest: 9-18- 2023
Bonnie Cook
County Clerk

Michael Gillespie
Governing Body

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,197,240	49,426	1,147	1,912	2,868	574
Debt Service						
Road & Bridge	1,494,979	61,717	1,433	2,388	3,582	716
Noxious Weed	97,533	4,026	93	156	234	47
Hospital Maintenance	1,323,239	54,627	1,268	2,113	3,170	634
Employee Benefits	1,445,573	59,677	1,385	2,309	3,463	693
Mental Health	17,674	730	17	28	42	8
Development Services	54,926	2,267	53	88	132	26
Sheriff	577,616	23,846	554	923	1,384	277
Airport	52,136	2,152	50	83	125	25
TOTAL	6,260,916	258,468	6,000	10,000	15,000	3,000

County Treas Motor Vehicle Estimate 258,468

County Treas Recreational Vehicle Estimate 6,000

County Treas 16/20M Vehicle Estimate 10,000

County Treas Commercial Vehicle Tax Estimate 15,000

County Treas Watercraft Tax Estimate 3,000

Motor Vehicle Factor 0.04128

Recreational Vehicle Factor 0.00096

16/20M Vehicle Factor 0.00160

Commercial Vehicle Factor 0.00240

Watercraft Factor 0.00048

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Tresurer Motor Vehicle	General	17,686	15,000	15,000	8-145
Road & Bridge	Special Machinery	-	150,000	150,000	68-141g
Road & Bridge	Special Highway	500,000	150,000	-	68-590
General	Equipment Reserve (lan	-	25,000	25,000	Resolution
Employee Benefits	Health Reserve	117,662	166,000	166,000	Resolution
ARPA	General	116,598	-	-	Resolution
Solid Waste	Landfill Closure Reserv	200,000	100,000	100,000	Resolution
Sheriff	Seriff-Special Equipmer	-	-	-	Resolution
	Total	951946	606000	456000	
	Adjustments*				
	Adjusted Totals	951946	606000	456000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Gove County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Hospital 2016 Bonds	3/30/2016	3/30/2026	0.00	278,275	83,480	N/A	3/30	0	27,828	0	27,828
Total Revenue Bonds					**83,480**			**0**	**27,828**	**0**	**27,828**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**83,480**			**0**	**27,828**	**0**	**27,828**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
HVAC - Hospital	11/9/2015	120	4.20	2,076,725	769,356	242,170	242,170
JD Loader	5/26/2021	60	2.97	226,692	183,968	49,457	49,457
				Totals	**953,324**	**291,627**	**291,627**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,815,608	1,403,030	1,281,801
Receipts:			
Ad Valorem Tax	661,382	1,197,240	xxxxxxxxxxxxxxxx
Delinquent Tax	8,401	3,500	3,500
Motor Vehicle Tax	64,707	29,913	49,426
Recreational Vehicle Tax	1,617	652	1,147
16/20M Vehicle Tax	3,145	2,788	1,912
Commercial Vehicle Tax	9,017	4,236	2,868
Watercraft Tax	0	290	574
Gross Earnings (Intangible) Tax	12,586	9,577	8,944
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County Health - Federal Aid	7,253	7,500	7,500
County Health - Fees & Grants	10,305	10,500	11,000
County Health - State Aid	22,401	22,000	22,000
Interest on Charges on Delinquent Taxes	13,865	12,500	12,500
Local Sales Tax	476,700	480,000	480,000
Mineral Production Tax	39,420	40,000	40,000
Neighborhood Revitalization Fees	2,876	0	0
Officers Fees	87,287	115,000	116,895
Special Assessments	37	0	0
Transfers from:			
ARPA Fund	116,598	0	0
Treasurer's Special Auto Fund	17,686	15,000	15,000
Interest on Idle Funds	48,227	60,000	60,000
Neighborhood Revitalization Rebate	0	-2,486	-1,895
Miscellaneous	4,123	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,607,633**	**2,008,210**	**831,371**
Resources Available:	**3,423,241**	**3,411,240**	**2,113,172**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	3,423,241	3,411,240	2,113,172
Expenditures:			
Courthouse General	518,660	362,000	362,000
Landfill	364,443	353,017	353,000
Healthy Start	7,639	0	0
Ambulance	80,000	80,000	80,000
Soil Conservation	20,000	20,000	25,000
Appraisal	133,113	161,790	161,790
4-H Building	18,734	24,580	24,580
County Attorney/Counselor	74,545	86,500	90,588
County Clerk	115,147	139,000	142,107
County Commission	77,998	72,000	73,500
County Treasurer	127,795	145,500	147,475
Register of Deeds	103,972	105,500	108,380
District Court	29,977	37,500	37,000
Economic Development	61,050	85,000	86,572
Election	43,696	44,048	67,224
Rescue	24,000	28,000	28,000
Health	184,044	220,672	220,672
Appropriations	22,958	89,332	94,832
Transfers	0	25,000	25,000
Prisoner Care	12,141	50,000	95,000
Subtotal	2,019,912	2,129,439	2,222,720
Cash Forward (2024 column)	0	0	1,255,200
Miscellaneous	299	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,020,211**	**2,129,439**	**3,477,920**
Unencumbered Cash Balance Dec 31	1,403,030	1,281,801	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,858,385	2,899,439	3,477,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,477,920
		Tax Required	1,364,748
	Delinquent Comp Rate:	2.0%	27,295
		Amount of 2023 Ad Valorem Tax	1,392,043

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Courthouse General			
Salaries	51,338	40,000	40,000
Contractual	403,106	250,000	250,000
Commodities	21,853	42,000	42,000
Capital Outlay	42,363	30,000	30,000
Total	518,660	362,000	362,000
Landfill			
Salaries	139,580	132,000	132,000
Contractual	87,692	101,000	91,000
Commodities	81,059	40,017	50,000
Capital Outlay	56,112	80,000	80,000
Total	364,443	353,017	353,000
Healthy Start			
Salaries	7,639	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	7,639	0	0
Ambulance			
Salaries	0	0	0
Contractual	80,000	80,000	80,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	80,000	80,000	80,000
Soil Conservation			
Salaries	0	0	0
Contractual	20,000	20,000	25,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	20,000	20,000	25,000
Appraisal			
Salaries	113,549	128,000	131,290
Contractual	13,623	12,500	12,500
Commodities	2,503	2,500	3,000
Capital Outlay	3,438	18,790	15,000
Total	133,113	161,790	161,790
4-H Building			
Salaries	0	0	0
Contractual	18,734	24,580	24,580
Commodities	0	0	0
Capital Outlay	0	0	0
Total	18,734	24,580	24,580
County Attorney/Counselor			
Salaries	70,428	73,500	77,588
Contractual	4,002	5,500	5,500
Commodities	115	2,500	2,500
Capital Outlay	0	5,000	5,000
Total	74,545	86,500	90,588
Total - Page 6b	**1,217,134**	**1,087,887**	**1,096,958**

Gove County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Clerk			
Salaries	106,495	122,318	124,800
Contractual	5,457	10,307	10,307
Commodities	3,195	2,500	3,000
Capital Outlay	0	3,875	4,000
Total	115,147	139,000	142,107
County Commission			
Salaries	64,550	65,130	66,500
Contractual	11,482	2,870	3,000
Commodities	1,966	4,000	4,000
Capital Outlay	0	0	0
Total	77,998	72,000	73,500
County Treasurer			
Salaries	124,280	132,500	136,475
Contractual	2,011	8,500	6,000
Commodities	1,504	3,000	3,000
Capital Outlay	0	1,500	2,000
Total	127,795	145,500	147,475
Register of Deeds			
Salaries	82,700	80,500	82,380
Contractual	20,945	22,000	23,000
Commodities	247	2,000	2,000
Capital Outlay	80	1,000	1,000
Total	103,972	105,500	108,380
District Court			
Salaries	0	0	0
Contractual	20,522	33,000	31,000
Commodities	117	1,500	2,000
Capital Outlay	9,338	3,000	4,000
Total	29,977	37,500	37,000
Economic Development			
Salaries	50,972	52,400	53,972
Contractual	5,719	11,175	11,175
Commodities	4,359	19,000	19,000
Capital Outlay	0	2,425	2,425
Total	61,050	85,000	86,572
Election			
Salaries	0	11,497	11,497
Contractual	37,431	12,817	35,780
Commodities	3,760	8,787	9,000
Capital Outlay	2,505	10,947	10,947
Total	43,696	44,048	67,224
Rescue			
Salaries	0	0	0
Contractual	24,000	28,000	28,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	24,000	28,000	28,000
Total - Page 6c	**583,635**	**656,548**	**690,258**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024	
Expenditures:				
Health				
Salaries	130,215	151,513	157,599	✓
Contractual	19,201	12,794	12,794	✓
Commodities	34,628	24,135	24,135	✓
Capital Outlay	0	26,455	20,369	✓
Health Dept Grants	0	5,775	5,775	✓
Total	184,044	220,672	220,672	
Appropriations				
Area Agency on Aging	3,000	3,000	3,000	✓
CASA	0	0	500	?
Court & Trial Costs	0	65,000	65,000	✓
Foster Grandparents	1,000	1,000	1,000	✓
Juvenile Detention	0	5,000	5,000	✓
KNRC out 7-8-2	0	0	5,000	Kansas National Resource?
NWKS Family	1,000	0	0	
NWKS Planning	7,303	6,832	6,832	✓
Options Hays	0	1,000	1,000	✓
Patterson Family Foundation	1,380	0	0	
Senior Companion	4,275	2,000	2,000	✓
Western KS Child Advocacy Center	5,000	5,000	5,000	✓
Western KS RC&D	0	500	500	
Total	22,958	89,332	94,832	
Transfers				
Transfer to Equipment Reserve (Landfill)	0	25,000	25,000	
Total	0	25,000	25,000	
Prisoner Care				
Contractual	12,141	50,000	95,000	✓
Total	12,141	50,000	95,000	
Total	0	0	0	
Total	0	0	0	
Total	0	0	0	
Total - Page 6d	**219,143**	**385,004**	**435,504**	

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**0**	**0**	**0**

Gove County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,217,134	1,087,887	1,096,958
Total - Page 6c	583,635	656,548	690,258
Total - Page 6d	219,143	385,004	435,504
Total - Page 6e	0	0	0
Total Detail Expenditures**	**2,019,912**	**2,129,439**	**2,222,720**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	406,390	691,410	748,853
Receipts:			
Ad Valorem Tax	2,178,500	1,494,979	xxxxxxxxxxxxxxxx
Delinquent Tax	11,225	5,000	5,000
Motor Vehicle Tax	80,964	98,482	61,717
Recreational Vehicle Tax	1,965	2,149	1,433
16/20M Vehicle Tax	6,074	9,178	2,388
Commercial Vehicle Tax	10,493	13,948	3,582
Watercraft Tax	0	957	716
Connecting Links	872,394	50,000	50,000
Permits	780	750	750
Reimbursed Expenses	78,447	50,000	50,000
Reimbursement of Fuel Tax	31,694	32,000	34,043
Special City & County Highway	277,183	280,000	280,000
Neighborhood Revitalization Rebate	-248		-2,043
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,549,471**	**2,037,443**	**487,586**
Resources Available:	**3,955,861**	**2,728,853**	**1,236,439**

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	3,955,861	2,728,853	1,236,439
Capital Outlay	1,351,699	200,000	420,000
Commodities	584,863	615,000	653,000
Contractual	183,784	190,000	130,000
Personal Services	644,058	675,000	700,000
Transfer to Highway Improvement	500,000	150,000	0
Transfer to Special Machinery	0	150,000	150,000
Cash Forward (2024 column)	0	0	654,600
Miscellaneous	47	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,264,451**	**1,980,000**	**2,707,600**
Unencumbered Cash Balance Dec 31	691,410	748,853	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,496,000	2,601,000	2,707,600
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,707,600
		Tax Required	1,471,161
	Delinquent Comp Rate:	2.0%	29,423
		Amount of 2023 Ad Valorem Tax	1,500,584

CPA Summary

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	117,502	12,757	6,656
Receipts:			
Ad Valorem Tax	44,910	97,533	xxxxxxxxxxxxxxx
Delinquent Tax	492	2,029	1,000
Motor Vehicle Tax	1,614	44	4,026
Recreational Vehicle Tax	28	189	93
16/20 M Vehicle Tax	514	287	156
Commercial Vehicle Tax	64	20	234
Watercraft Tax	0		47
Reim Exp-Sale of Chemical	36,398	50,000	60,220
Neighborhood Revitalization Rebate	-5	-203	-220
Miscellaneous	4,369	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**88,384**	**149,899**	**65,556**
Resources Available:	**205,886**	**162,656**	**72,212**
Expenditures:			
Capital Outlay	0	0	12,000
Commodities	95,766	96,000	115,000
Contractual	18,551	20,000	17,000
Salaries	35,955	40,000	65,175
Transfer to Noxious Weed Capital Outlay	40,000	0	0
Cash Forward (2024 column)	0	0	21,300
Miscellaneous	2,857	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**193,129**	**156,000**	**230,475**
Unencumbered Cash Balance Dec 31	12,757	6,656	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	180,000	175,000	230,475
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	230,475
		Tax Required	158,263
	Delinquent Comp Rate:	2.0%	3,165
		Amount of 2023 Ad Valorem Tax	161,428

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	292,116	199,645	191,505
Receipts:			
Ad Valorem Tax	1,185,442	1,323,239	xxxxxxxxxxxxxxx
Delinquent Tax	8,192	3,500	3,500
Motor Vehicle Tax	61,556	53,594	54,627
Recreational Vehicle Tax	1,499	1,169	1,268
16/20 M Vehicle Tax	4,424	4,994	2,113
Commercial Vehicle Tax	8,049	7,591	3,170
Watercraft Tax	0	521	634
Local Sales & Use Tax	758,502	1,000,000	1,001,804
Neighborhood Revitalization Rebate	-135	-2,748	-1,804
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,027,529**	**2,391,860**	**1,065,312**
Resources Available:	**2,319,645**	**2,591,505**	**1,256,817**
Expenditures:			
Appropriation to Board-Ad Valorem/Other	1,262,467	1,400,000	1,555,500
Appropriation to Board-Sales Tax	852,705	1,000,000	1,000,000
Budget Disbursement	4,828	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,120,000**	**2,400,000**	**2,555,500**
Unencumbered Cash Balance Dec 31	199,645	191,505	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,120,000	2,600,000	2,555,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,555,500
		Tax Required	1,298,683
	Delinquent Comp Rate:	2.0%	25,974
		Amount of 2023 Ad Valorem Tax	1,324,657

CPA Summary

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	570,803	408,939	423,181
Receipts:			
Ad Valorem Tax	1,050,941	1,445,573	xxxxxxxxxxxxxxx
Delinquent Tax	7,798	4,000	4,000
Motor Vehicle Tax	56,730	47,514	59,677
Recreational Vehicle Tax	1,359	1,037	1,385
16/20 M Vehicle Tax	4,876	4,428	2,309
Commercial Vehicle Tax	7,124	6,730	3,463
Watercraft Tax	0	462	693
Reimbursements	10,876	10,500	12,542
Treasurer-Miscellaneous Fees	19,764	19,500	19,500
Neighborhood Revitalization Rebate	-120	-3,002	-2,042
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,159,348**	**1,536,742**	**101,527**
Resources Available:	**1,730,151**	**1,945,681**	**524,708**
Expenditures:			
Contractual	69,358	85,000	85,000
Employer Contribution-FICA & KPERS	327,322	400,000	400,000
Freedom Claims Fees	31,001	31,500	31,500
Health Insurance	599,010	650,000	700,000
H.S.A. Contributions	176,742	190,000	190,000
Transfer to Health Reserve Fund	117,662	166,000	166,000
Cash Forward (2024 column)	0	0	422,500
Miscellaneous	117	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,321,212**	**1,522,500**	**1,995,000**
Unencumbered Cash Balance Dec 31	408,939	423,181	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,355,000	1,916,000	1,995,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,995,000
		Tax Required	1,470,292
	Delinquent Comp Rate:	2.0%	29,406
		Amount of 2023 Ad Valorem Tax	1,499,698

200,000
200,000

Adopted Budget

Mental Health	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	28,079	17,674	xxxxxxxxxxxxxxx
Delinquent Tax	151		24
Motor Vehicle Tax	981	22	730
Recreational Vehicle Tax	23	28	17
16/20 M Vehicle Tax	90	118	28
Commercial Vehicle Tax	121	180	42
Watercraft Tax	0	12	8
Neighborhood Revitalization Rebate	-3	-37	-24
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,442**	**17,997**	**825**
Resources Available:	**29,442**	**17,997**	**825**
Expenditures:			
Contractual	29,442	17,997	18,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,442**	**17,997**	**18,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	28,124	18,364	18,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	18,000
		Tax Required	17,175
	Delinquent Comp Rate:	2.0%	344
		Amount of 2023 Ad Valorem Tax	17,519

CPA Summary

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Development Services**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	57,306	54,926	xxxxxxxxxxxxxxx
Delinquent Tax	397	50	175
Motor Vehicle Tax	2,928	2,591	2,267
Recreational Vehicle Tax	71	57	53
16/20 M Vehicle Tax	208	241	88
Commercial Vehicle Tax	384	367	132
Watercraft Tax	0	25	26
Neighborhood Revitalization Rebate	-7	-114	-75
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**61,287**	**58,143**	**2,666**
Resources Available:	**61,287**	**58,143**	**2,666**
Expenditures:			
Contractual	61,287	58,143	56,500
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**61,287**	**58,143**	**56,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	60,000	58,154	56,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	56,500
		Tax Required	53,834
	Delinquent Comp Rate:	2.0%	1,077
		Amount of 2023 Ad Valorem Tax	54,911

Adopted Budget **Sheriff**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	57,800	89,390	121,855
Receipts:			
Ad Valorem Tax	538,041	577,616	xxxxxxxxxxxxxxx
Delinquent Tax	3,310	1,500	1,500
Motor Vehicle Tax	27,515	24,323	23,846
Recreational Vehicle Tax	673	531	554
16/20 M Vehicle Tax	1,864	2,267	923
Commercial Vehicle Tax	3,640	3,445	1,384
Watercraft Tax	0	236	277
Towing Reimbursements	6,174	13,000	5,790
Neighborhood Revitalization Rebate	-61	-1,200	-790
Miscellaneous	33,857	33,000	33,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	**615,013**	**654,718**	**66,484**
Resources Available:	**672,813**	**744,108**	**188,339**
Expenditures:			
Capital Outlay	53,367	75,000	75,074
Commodities	126,655	130,000	130,800
Contractual	111,982	112,253	108,715
EOC	12,645	15,000	0
Salaries	271,745	280,000	314,058
Towing	7,029	10,000	15,000
Cash Forward (2024 Column)	0	0	113,300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**583,423**	**622,253**	**756,947**
Unencumbered Cash Balance Dec 31	89,390	121,855	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	595,000	659,059	756,947
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	756,947
		Tax Required	568,608
	Delinquent Comp Rate:	2.0%	11,372
		Amount of 2023 Ad Valorem Tax	579,980

CPA Summary

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	45,032	60,054
Receipts:			
Ad Valorem Tax	0	52,136	xxxxxxxxxxxxxxx
Delinquent Tax	0		71
Motor Vehicle Tax	0		2,152
Recreational Vehicle Tax	0		50
16/20 M Vehicle Tax	0		83
Commercial Vehicle Tax	0		125
Watercraft Tax	0		25
Transfer from ARPA	150,000		
Transfer from Oil & Gas	275,000		
Neighborhood Revitalization Rebate	0	-114	-71
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**425,000**	**52,022**	**2,435**
Resources Available:	**425,000**	**97,054**	**62,489**
Expenditures:			
Capital Outlay	377,480	35,000	45,600
Commodities	288	0	5,000
Contractual	2,200	0	1,000
Salaries	0	2,000	1,500
Cash Forward (2024 column)	0	0	60,550
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**379,968**	**37,000**	**113,650**
Unencumbered Cash Balance Dec 31	45,032	60,054	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	51,000	113,650
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	113,650
		Tax Required	51,161
	Delinquent Comp Rate:	2.0%	1,023
		Amount of 2023 Ad Valorem Tax	52,184

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	192,394	162,807	162,807
Receipts:			
Transfer from Noxious Weed	40,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,000**	**0**	**0**
Resources Available:	**232,394**	**162,807**	**162,807**
Expenditures:			
Capital Outlay	69,587	0	162,807
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**69,587**	**0**	**162,807**
Unencumbered Cash Balance Dec 31	162,807	162,807	0
2022/2023/2024 Budget Authority Amount	287,324	192,394	162,807

Adopted Budget

Solid Waste	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	363,330	312,886	329,386
Receipts:			
Charges for Solid Waste Pickup	223,119	225,000	225,000
Delinquent Specials	1,265	0	0
Landill Charges	72,175	70,000	70,000
Special Assessments	8,524	6,500	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**305,083**	**301,500**	**301,500**
Resources Available:	**668,413**	**614,386**	**630,886**
Expenditures:			
Commodities	12,888	15,000	15,000
Contractual	142,639	170,000	175,000
Personal Service	0	0	0
Transfer to Landfill Closure Reserve Fund	200,000	100,000	100,000
Cash Forward (2024 column)	0	0	330,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**355,527**	**285,000**	**620,000**
Unencumbered Cash Balance Dec 31	312,886	329,386	10,886
2022/2023/2024 Budget Authority Amount	275,000	275,000	620,000
	See Tab A	**See Tab C**	

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,784	13,845	15,845
Receipts:			
Liquor Tax	1,561	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,561**	**2,000**	**2,000**
Resources Available:	**16,345**	**15,845**	**17,845**
Expenditures:			
Contractual	2,500	0	17,845
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,500**	**0**	**17,845**
Unencumbered Cash Balance Dec 31	13,845	15,845	0
2022/2023/2024 Budget Authority Amount	21,234	18,368	17,845

Adopted Budget

911 Emergency Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	55,219	55,219	55,219
Receipts:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**55,219**	**55,219**	**55,219**
Expenditures:			
Contractual	0	0	55,219
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**55,219**
Unencumbered Cash Balance Dec 31	55,219	55,219	0
2022/2023/2024 Budget Authority Amount	55,219	55,219	55,219

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Wireless**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,718	7,718	7,718
Receipts:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**7,718**	**7,718**	**7,718**
Expenditures:			
Contractual	0	0	7,718
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**7,718**
Unencumbered Cash Balance Dec 31	7,718	7,718	0
2022/2023/2024 Budget Authority Amoun	7,718	7,718	7,718

Adopted Budget

Hospital Revenue Bond	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Reimbursement	27,828	27,828	27,828
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,828**	**27,828**	**27,828**
Resources Available:	**27,828**	**27,828**	**27,828**
Expenditures:			
Contractual	27,828	27,828	27,828
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,828**	**27,828**	**27,828**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	27,828	27,828	27,828

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sheriff Special Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,826	26,826	26,826
Receipts:			
Transfer from Sheriff Fund	0	0	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**35,000**
Resources Available:	**26,826**	**26,826**	**61,826**
Expenditures:			
Capital Outlay	0	0	61,826
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**61,826**
Unencumbered Cash Balance Dec 31	26,826	26,826	0
2022/2023/2024 Budget Authority Amoun	48,279	48,279	61,826

104-6-93

Adopted Budget

Landfill Closure Reserve	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	100,000	300,000	400,000
Receipts:			
Transfer from Solid Waste Fund	200,000	100,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**200,000**	**100,000**	**100,000**
Resources Available:	**300,000**	**400,000**	**500,000**
Expenditures:			
Closure and Post Closure Costs	0	0	500,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**500,000**
Unencumbered Cash Balance Dec 31	300,000	400,000	0
2022/2023/2024 Budget Authority Amoun	200,000	200,000	500,000

CPA Summary

Gove County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ecial Highway Improveme		Special Machinery		Register of Deeds Tech		Bio Terrorism Local		Bio Terrorism Regional		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	878,181	Cash Balance Jan 1	803,338	Cash Balance Jan 1	4,634	Cash Balance Jan 1	28,781	Cash Balance Jan 1	26,948	1,741,882
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Treasurer-Misc Fees	30,000			Receipts:	6,552	Federal Aid	9,412	Federal Aid	67,887	
Transfer Road/Bridge	500,000			Interest	72					
Total Receipts	530,000	Total Receipts	0	Total Receipts	6,624	Total Receipts	9,412	Total Receipts	67,887	613,923
Resources Available:	1,408,181	Resources Available:	803,338	Resources Available:	11,258	Resources Available:	38,193	Resources Available:	94,835	2,355,805
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	467,079	Capital Outlay	12,000	Capital Outlay	7,276	Commodities	2,360	Commodities	1,548	
Contractual	27,500			Contractual	1,150	Contractual	4,685	Contractual	10,440	
								Personal Services	52,578	
Total Expenditures	494,579	Total Expenditures	12,000	Total Expenditures	8,426	Total Expenditures	7,045	Total Expenditures	64,566	586,616
Cash Balance Dec 31	913,602	Cash Balance Dec 31	791,338	Cash Balance Dec 31	2,832	Cash Balance Dec 31	31,148	Cash Balance Dec 31	30,269	**1,769,189** **
										1,769,189 **

**Note: These two block figures should agree.

CPA Summary

Gove County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: Attorney's Trust		(2) Fund Name: Sheriff's Spec. Law Enf		(3) Fund Name: Concealed Carry		(4) Fund Name: K-9		(5) Fund Name: Porta Count Machine		
Unencumbered Cash Balance Jan 1	21,167	Unencumbered Cash Balance Jan 1	53,388	Unencumbered Cash Balance Jan 1	6,744	Unencumbered Cash Balance Jan 1	460	Unencumbered Cash Balance Jan 1	2,314	Total 84,073
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	40	Fees	2,925	Fees	228					
Total Receipts	40	Total Receipts	2,925	Total Receipts	228	Total Receipts	0	Total Receipts	0	3,193
Resources Available:	21,207	Resources Available:	56,313	Resources Available:	6,972	Resources Available:	460	Resources Available:	2,314	87,266
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	3,830							
Total Expenditures	0	Total Expenditures	3,830	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,830
Cash Balance Dec 31	21,207	Cash Balance Dec 31	52,483	Cash Balance Dec 31	6,972	Cash Balance Dec 31	460	Cash Balance Dec 31	2,314	**83,436** **
										83,436 **

**Note: These two block figures should agree.

CPA Summary

Gove County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name: Seized (sheriff)		(2) Fund Name: Chronic Disease Risk		(3) Fund Name: GCHD Bldg		(4) Fund Name: County Health Car Seats		(5) Fund Name: Ebola		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,900	Cash Balance Jan 1	9,513	Cash Balance Jan 1	55,897	Cash Balance Jan 1	9,025	Cash Balance Jan 1	354	78,689
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Seized Funds	1,053			Interest	98					
Total Receipts	1,053	Total Receipts	0	Total Receipts	98	Total Receipts	0	Total Receipts	0	1,151
Resources Available:	4,953	Resources Available:	9,513	Resources Available:	55,995	Resources Available:	9,025	Resources Available:	354	79,840
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	3,900			Contractual	28,479	Contractual	335			
Total Expenditures	3,900	Total Expenditures	0	Total Expenditures	28,479	Total Expenditures	335	Total Expenditures	0	32,714
Cash Balance Dec 31	1,053	Cash Balance Dec 31	9,513	Cash Balance Dec 31	27,516	Cash Balance Dec 31	8,690	Cash Balance Dec 31	354	**47,126** **
										47,126 **

**Note: These two block figures should agree.

CPA Summary

Gove County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name: Sheriff VINS		(2) Fund Name: Clerk Tech		(3) Fund Name: Treasurer Tech		(4) Fund Name: DEA Sheriff		(5) Fund Name: Diversion		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,066	Cash Balance Jan 1	1,875	Cash Balance Jan 1	4,399	Cash Balance Jan 1	458	Cash Balance Jan 1	8,665	34,463
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	4,440	Fees	1,638	Fees	1,638			Fees	1,030	
Total Receipts	4,440	Total Receipts	1,638	Total Receipts	1,638	Total Receipts	0	Total Receipts	1,030	8,746
Resources Available:	23,506	Resources Available:	3,513	Resources Available:	6,037	Resources Available:	458	Resources Available:	9,695	43,209
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	400	Contractual	499					Contractual	390	
Total Expenditures	400	Total Expenditures	499	Total Expenditures	0	Total Expenditures	0	Total Expenditures	390	1,289
Cash Balance Dec 31	23,106	Cash Balance Dec 31	3,014	Cash Balance Dec 31	6,037	Cash Balance Dec 31	458	Cash Balance Dec 31	9,305	**41,920** **
										41,920 **

**Note: These two block figures should agree.

CPA Summary

Gove County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Gove County

will meet on September 18, 2023 at 8:30 AM at Commissioner's Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Commissioner's Meeting Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,020,211	9.190	2,129,439	14.938	3,477,920	1,392,043	17.340
Debt Service							
Road & Bridge	3,264,451	30.257	1,980,000	18.653	2,707,600	1,500,584	18.692
Noxious Weed	193,129	0.624	156,000	1.217	230,475	161,428	2.011
Hospital Maintenance	2,120,000	16.466	2,400,000	16.510	2,555,500	1,324,657	16.500
Employee Benefits	1,321,212	14.598	1,522,500	18.036	1,995,000	1,499,698	18.681
Mental Health	29,442	0.390	17,997	0.221	18,000	17,519	0.218
Development Services	61,287	0.796	58,143	0.685	56,500	54,911	0.684
Sheriff	583,423	7.473	622,253	7.207	756,947	579,980	7.224
Airport	379,968		37,000	0.650	113,650	52,184	0.650
Noxious Weed Capital Outlay	69,587				162,807		
Solid Waste	355,527		285,000		620,000		
Special Alcohol & Drug	2,500				17,845		
911 Emergency Wireless					55,219		
911 Wireless					7,718		
Hospital Revenue Bond	27,828		27,828		27,828		
Sheriff Special Equipment					61,826		
Landfill Closure					500,000		
Non-Budgeted Funds-A	586,616						
Non-Budgeted Funds-B	3,830						
Non-Budgeted Funds-C	32,714						
Non-Budgeted Funds-D	1,289						
Totals	11,053,014	79.794	9,236,160	78.117	13,364,835	6,583,004	82.000
						*Revenue Neutral Rate ** *	*77.988*
Less: Transfers	951,946		606,000		456,000		
Net Expenditure	10,101,068		8,630,160		12,908,835		
Total Tax Levied	5,825,893		6,260,916		xxxxxxxxxxxxxxxxx		
Assessed Valuation	73,071,799		80,147,739		80,280,556		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	194,792	139,136	83,480
Other	0	0	0
Lease Pur. Princ.	1,360,069	1,201,380	953,324
Total	1,554,861	1,340,516	1,036,804

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie Cook
Clerk

Gove County 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	1,392,043	17.340	1,895
Debt Service			0
Road & Bridge	1,500,584	18.692	2,043
Noxious Weed	161,428	2.011	220
Hospital Maintenance	1,324,657	16.500	1,804
Employee Benefits	1,499,698	18.681	2,042
Mental Health	17,519	0.218	24
Development Services	54,911	0.684	75
Sheriff	579,980	7.224	790
Airport	52,184	0.650	71
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,583,004	82.000	8,964

2023 July 1 Valuation: 80,280,556

Valuation Factor: 80,280.556

Neighborhood Revitalization Subj to Rebate: 109,302

Neighborhood Revitalization factor: 109.302

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

: KANSAS

Affidavit of

SS. # Publication

ercer, being first duly sworn, deposes and at he is publisher of the ***Gove County*** a weekly newspaper printed in the State of d published in and of general circulation in nty, Kansas, with a general paid circulation ly basis in Gove County, Kansas, and that aper is not a trade, religious or fraternal pub-

wspaper is a weekly published at least 50 ar; and has been so published continuously ruptedly in said county and state for a peri- than five years prior to the first publication ice; and has been admitted at the post office in said county as periodical class mail mat-

attached notice is a true copy thereof and hed in the regular and entire issue of said

for 1 consecutive week(s), the

ation thereof being made as aforesaid on the

day of Aug, 2023,

quent publications being made on the lates:

____, 20____ _____, 20____

____, 20____ _____, 20____

____, 20____ _____, 20____

____, 20____ _____, 20____

____, 20____ _____, 20____

ned: [signature]

ed and sworn to before me this _____

_____, 20____.

AMY HOSS
ublic, State of Kansas
ppointment Expires
-23-26

Amy Hoss
Notary Public's Signature

F-- $ 135.94

Notary's Fee $ 1.00

copies ___ @ ___ $ _____

ication Fee $ 136.94

LEGAL ADVERTISING (Published in the Gove County Advocate, Quinter, KS, Wed., Aug. 9, 2023 - 1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Gove County
will meet on September 18, 2023 at 8:30 AM at Commissioner's Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Commissioner's Meeting Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,020,211	9.190	2,129,439	14.938	3,477,920	1,392,043	17.340
Debt Service							
Road & Bridge	3,264,451	30.257	1,980,000	18.653	2,707,600	1,500,584	18.692
Noxious Weed	193,129	0.624	156,000	1.217	230,475	161,428	2.011
Hospital Maintenance	2,120,000	16.466	2,400,000	16.510	2,555,500	1,324,657	16.500
Employee Benefits	1,321,212	14.598	1,522,500	18.036	1,995,000	1,499,698	18.681
Mental Health	29,442	0.390	17,997	0.221	18,000	17,519	0.218
Development Services	61,287	0.796	58,143	0.685	56,500	54,911	0.684
Sheriff	583,423	7.473	622,253	7.207	756,947	579,980	7.224
Airport	379,968		37,000	0.650	113,650	52,184	0.650
Noxious Weed Capital Outlay	69,587				162,807		
Solid Waste	355,527		285,000		620,000		
Special Alcohol & Drug	2,500				17,845		
911 Emergency Wireless					55,219		
911 Wireless					7,718		
Hospital Revenue Bond	27,828		27,828		27,828		
Sheriff Special Equipment					61,826		
Landfill Closure					500,000		
Non-Budgeted Funds-A	586,616						
Non-Budgeted Funds-B	3,830						
Non-Budgeted Funds-C	32,714						
Non-Budgeted Funds-D	1,289						
Totals	11,053,014	79.794	9,236,160	78.117	13,364,835	6,583,004	82.000
						Revenue Neutral Rate**	77.988
Less: Transfers	951,946		606,000		456,000		
Net Expenditure	10,101,068		8,630,160		12,908,835		
Total Tax Levied	5,825,893		6,260,916		[illegible]		
Assessed Valuation	73,071,799		80,147,739		80,280,556		

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Total	1,554,861	1,340,516	1,036,804

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Bonnie Cook
Clerk

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COPY

Resolution No. 2023-6

A RESOLUTION OF THE County OF Gove, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of **Gove** was calculated as 77.988 mills by the **Gove** County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of **Gove** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on **September 18th, 2023** allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of **Gove**, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF Gove:

The County of **Gove** shall levy a property tax rate exceeding the Revenue Neutral Rate of 77.988 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September and SIGNED by the Governing Body.

Attested:

County Clerk

COUNTY CLERK SEAL OF GOVE COUNTY KANSAS

Roll Call Vote

A Roll Call Vote of the Gove County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 18, 2023

Resolution No. 2023-6

Governing Body Member	Yes	No	No Vote
Mike Gillespie	X		
Duane Vollbracht	X		
Chuck Kuntz	X		
TOTAL			

Certified: Tonnie Cox

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS