Ellsworth County

State of Kansas
County
2024

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,233,411	2,111,521	17.692
Bond & Interest	10-113	7	46,963	37,304	0.313
Road & Bridge	68-5,101	8	3,085,188	2,444,620	20.483
Health	65-204	9	407,880	131,843	1.105
Noxious Weed	2-1318	9	323,000	178,431	1.495
County Building	19-15,116	10	662,416	35,853	0.300
Special Bridge	68-1135	10	621,060	118,724	0.995
Employee Benefits	12-16,102	11	1,878,500	1,710,658	14.333
Hospital Operations	19-4606	11	323,227	235,039	1.969
Special Alcohol Programs		12	65,755		
Special Parks & Recreation		12	8,436		
911 Emergency		13	63,154		
Wireless 911		13	17,852		
Ellsworth County 911		14	271,497		
Health Capital Outlay		14	200,000		
Bridge Construction Sales Tax		15	1,526,357		
Hospital Sales Tax		15	816,471		
Non-Budgeted Funds:					
Page 1		16			
Page 2		17			
Totals		xxxxxx	14,551,167	7,003,993	58.685
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					119,351,133
Combined Rate and Budget Hearing		18			
Combined Rate and Budget Hearing 2					Nov 1, 2023 Total Assessed Valuation
RNR Hearing Notice					
Neighborhood Revitalization					

Revenue Neutral Rate: 56.693

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: August 28, 2023
County Clerk

Governing Body

Page No. 1

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Ellsworth County

State of Kansas
County
2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,025,376	98,201	2,857	8,193	4,863	3,062
Bond & Interest	38,158	1,850	54	154	92	58
Road & Bridge	2,281,943	110,640	3,218	9,231	5,479	3,450
Health	266,562	12,924	376	1,078	640	403
Noxious Weed	183,125	8,879	258	741	440	277
County Building	35,000	1,697	49	142	84	53
Special Bridge	117,001	5,673	165	473	281	177
Employee Benefits	1,599,377	77,546	2,255	6,470	3,840	2,418
Hospital Operations	185,734	9,005	262	751	446	281
TOTAL	6,732,276	326,415	9,494	27,233	16,165	10,179

County Treas Motor Vehicle Estimate 326,415

County Treas Recreational Vehicle Estimate 9,494

County Treas 16/20M Vehicle Estimate 27,233

County Treas Commercial Vehicle Tax Estimate 16,165

County Treas Watercraft Tax Estimate 10,179

Motor Vehicle Factor 0.04849

Recreational Vehicle Factor 0.00141

16/20M Vehicle Factor 0.00405

Commercial Vehicle Factor 0.00240

Watercraft Factor 0.00151

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Motor Vehicle Special	General Fund	35,098	32,174	20,000	KSA 8-145
General Fund	Equipment Reserve	50,000	-	-	KSA 19-119
Road & Bridge	Road & Bridge Equip	150,000	-	-	KSA 68-141g
Health	Health Capital Outlay	25,000	-	-	KSA 65-204
	Total	260,098	32,174	20,000	
	Adjustments*		32,174	20,000	
	Adjusted Totals	260,098	-	-	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Temporary Notes Series 2020	6/25/2020	3/1/2024	1.75	143,000	73,000	3-1, 9-1	9-1	963	36,000	324	37,000
Total G.O. Bonds					**73,000**			**963**	**36,000**	**324**	**37,000**
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					**73,000**			**963**	**36,000**	**324**	**37,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	-	-	-

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,464,291	861,325	853,617
Receipts:			
Ad Valorem Tax	1,974,583	1,994,995	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,435	10,000	10,000
Interest and charges on delinquent taxes	42,832	18,000	18,000
Motor Vehicle Tax	97,388	99,801	98,201
Recreational Vehicle Tax	2,973	2,956	2,857
16/20M Vehicle Tax	9,647	8,784	8,193
Commercial Vehicle Tax	4,778	5,258	4,863
Watercraft Tax	-	2,792	3,062
Gross Earnings (Intangible) Tax	-	-	-
In Lieu of Taxes	-	1,060,975	590,575
Local Retail Sales Tax	244,473	200,000	150,000
Federal land entitlement	62,084	45,000	45,000
Government lease	11,142	25,000	25,000
Local Alcoholic Liquor	2,337	1,700	1,700
Mineral Production Tax	7,981	2,800	2,800
Neighborhood Revitalization	(14,099)	(16,112)	(16,733)
TIF	(19,754)	(20,205)	(21,390)
Licenses and Fees:			
Officer's fees	53,950	25,000	25,000
Transfer from Motor Vehicle Special	35,098	32,174	20,000
Antique tag registration	35	350	350
District Court fees and reimbursements	29,517	10,000	10,000
Diversion fees	65,386	40,000	10,000
Uses of Money & Property:			
Interest on idle funds	79,873	180,000	30,000
Rentals	4,243	4,243	4,000
Other			
Reimbursements and other miscellaneous	204,491	25,000	25,000
Prisoner board and work release	2,240	2,000	2,000
Law enforcement contracts - lake patrol	18,334	3,147	-
Emergency management	21,341	22,718	6,000
Ambulance collections	297,424	225,000	225,000
Solid Waste collections	40,106	24,864	15,000
Booking fees	4,485	4,000	4,000
Inmate phone commission	-	1,000	1,000
Sale of surplus equipment	8,500	-	-
Miscellaneous	8,845	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,319,668**	**4,041,240**	**1,299,478**
Resources Available:	**4,783,959**	**4,902,565**	**2,153,095**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	4,783,959	4,902,565	2,153,095
Expenditures:			
County Commission	58,396	56,000	59,090
County Clerk	153,049	146,000	154,760
County Treasurer	181,119	185,000	192,400
County Attorney/Counselor	135,462	158,500	161,670
Register of Deeds	93,076	106,000	115,540
Sheriff	1,526,762	1,469,000	1,557,140
Election	56,913	58,365	62,004
Unified Court	53,172	104,980	104,980
Courthouse General	336,164	427,000	435,000
Ambulance	619,785	654,000	682,430
Appraiser	225,620	179,000	184,370
Solid Waste	78,923	97,000	99,010
4-H Barn	2,283	2,600	2,600
Economic Development	58,576	71,500	71,500
Other Appropriations:	343,334	334,003	350,917
Subtotal	3,922,634	4,048,948	4,233,411
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,922,634**	**4,048,948**	**4,233,411**
Unencumbered Cash Balance Dec 31	861,325	853,617	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,998,008	4,048,948	4,233,411
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,233,411
		Tax Required	2,080,316
	Delinquent Comp Rate:	1.5%	31,205
		Amount of 2023 Ad Valorem Tax	2,111,521

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Salaries	54,965	51,000	53,590
Contractual	3,390	3,000	3,500
Commodities	41	2,000	2,000
Capital Outlay	-		
Total	58,396	56,000	59,090
County Clerk			
Salaries	127,894	143,011	150,520
Contractual	17,254	2,297	3,190
Commodities	7,901	692	1,050
Capital Outlay	-	-	-
Total	153,049	146,000	154,760
County Treasurer			
Salaries	168,912	170,500	175,400
Contractual	11,552	9,500	12,000
Commodities	655	5,000	5,000
Capital Outlay	-		
Total	181,119	185,000	192,400
County Attorney/Counselor			
Salaries	126,048	130,462	133,670
Appeals	-	10,000	10,000
Contractual	5,204	12,000	12,000
Commodities	4,210	3,538	4,000
Capital Outlay	-	2,500	2,000
Total	135,462	158,500	161,670
Register of Deeds			
Salaries	84,171	86,620	96,160
Contractual	5,096	12,000	12,000
Commodities	3,809	6,200	6,200
Capital Outlay	-	1,180	1,180
Total	93,076	106,000	115,540
Sheriff			
Salaries	1,009,431	1,026,900	1,096,340
Contractual	122,788	127,000	134,100
Commodities	155,415	129,000	130,600
Capital Outlay	174,954	111,100	136,100
Prisoner - medical expenses	44,086	50,000	45,000
Food service	20,088	25,000	15,000
Total	1,526,762	1,469,000	1,557,140
Election			
Salaries	29,738	18,128	18,672
Contractual	23,026	31,376	33,861
Commodities	4,149	8,861	9,471
Capital Outlay	-	-	-
Total	56,913	58,365	62,004
Total - Page 6b	**2,204,777**	**2,178,865**	**2,302,604**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Unified Court			
Contractual	49,681	91,680	91,680
Commodities	2,081	3,800	3,800
Capital Outlay	1,410	9,500	9,500
Total	53,172	104,980	104,980
Courthouse General			
Salaries	-	-	-
Contractual	286,436	175,000	183,000
Commodities	17,007	100,000	100,000
Capital Outlay	-	27,000	27,000
Computer upgrades	1,246	10,000	10,000
Emergency managemen	30,503	45,000	45,000
Liability insurance	-	70,000	70,000
Miscellaneous	972	-	-
Total	336,164	427,000	435,000
Ambulance			
Salaries	487,104	501,000	529,030
Contractual	66,195	67,350	72,150
Commodities	52,364	73,450	70,000
Capital Outlay	4,041	6,000	5,500
Education	8,931	6,200	5,750
Grant	1,150	-	-
Total	619,785	654,000	682,430
Appraiser			
Personal Services	143,555	147,240	152,220
Contractual	76,955	27,180	27,250
Commodities	5,110	3,230	3,400
Capital Outlay	-	1,350	1,500
Total	225,620	179,000	184,370
Solid Waste			
Salaries	49,170	33,000	34,000
Contractual	21,634	41,550	42,560
Commodities	3,563	6,700	6,700
Capital Outlay	-	1,000	1,000
Recycling	4,556	14,750	14,750
Total	78,923	97,000	99,010
4-H Barn			
Contractual	2,283	2,600	2,600
Commodities	-		
Capital Outlay	-		
Total	2,283	2,600	2,600
Economic Development			
Salaries	58,576	71,500	71,500
Contractual	-		
Commodities	-		
Total	58,576	71,500	71,500
Total - Page 6c	**1,374,523**	**1,536,080**	**1,579,890**

Ellsworth County State of Kansas

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Other Appropriations:			
North Central Regional Planning	3,500	3,500	3,500
Juvenile detention	-	15,000	15,000
Conservation District	33,500	35,250	36,308
County Fair Association	15,500	16,500	17,490
Historical Preservation	41,000	41,000	42,030
Mental Health	30,377	32,377	34,120
OCCK	28,599	28,599	30,115
Elderly	32,000	32,800	26,477
NC Flint Hills AAA	1,540	-	-
NC Flint Hills AAA - health insurance	17,318	22,477	26,477
Senior Centers	73,500	88,500	102,900
LEPP - Saline County	12,500	12,500	12,500
Wilson Hertitage Museum	2,000	2,500	3,250
Holyrood Historic Santa Fe Depot	2,000	3,000	750
Transfer to Equipment Reserve Fund	50,000	-	-
Total	343,334	334,003	350,917
Total - Page 6d	343,334	334,003	350,917
Total - Page 6b	2,204,777	2,178,865	2,302,604
Total - Page 6c	1,374,523	1,536,080	1,579,890
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**3,922,634**	**4,048,948**	**4,233,411**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,335	7,691	8,476
Receipts:			
Ad Valorem Tax	10,453	37,586	xxxxxxxxxxxxxxxxxx
Delinquent Tax	121	200	200
Motor Vehicle Tax	504	526	1,850
Recreational Vehicle Tax	15	16	54
16/20M Vehicle Tax	-	46	154
Commercial Vehicle Tax	25	28	92
Watercraft Tax	-	15	58
Neighborhood Revitalization	(74)	(297)	(296)
TIF	(104)	(372)	(378)
Other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,940**	**37,748**	**1,734**
Resources Available:	**44,275**	**45,439**	**10,210**
Expenditures:			
Temporary Note - Principal	35,000	36,000	36,000
Temporary Note - Interest	1,584	963	963
Cash-basis requirement	-	-	10,000
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**36,584**	**36,963**	**46,963**
Unencumbered Cash Balance Dec 31	7,691	8,476	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	46,584	46,963	46,963
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,963
		Tax Required	36,753
	Delinquent Comp Rate:	1.5%	551
		Amount of 2023 Ad Valorem Tax	37,304

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	175,430	420,681	241,538
Receipts:			
Ad Valorem Tax	1,969,377	2,247,714	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,135	3,000	3,000
Motor Vehicle Tax	96,995	99,539	110,640
Recreational Vehicle Tax	2,959	2,948	3,218
16/20M Vehicle Tax	8,962	8,760	9,231
Commercial Vehicle Tax	4,765	5,245	5,479
Watercraft Tax	-	2,785	3,450
In Lieu of Tax	-	-	-
Special highway gas tax	315,423	306,351	304,157
Neighborhood Revitalization	(14,061)	(15,743)	(19,320)
TIF	(19,701)	(19,742)	(24,698)
Reimbursed expenses	145,025	40,000	40,000
Used material and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,528,879**	**2,680,857**	**435,157**
Resources Available:	**2,704,309**	**3,101,538**	**676,695**
Resources Available:	2,704,309	3,101,538	676,695
Expenditures:			
Personal services	734,220	803,000	824,500
Contractual services	117,666	201,963	139,815
Commodities	1,271,030	1,736,286	1,870,873
Capital outlay	10,712	118,751	250,000
Transfer to Special Equipment Fund	150,000	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,283,628**	**2,860,000**	**3,085,188**
Unencumbered Cash Balance Dec 31	420,681	241,538	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,472,467	2,860,000	3,085,188
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,085,188
		Tax Required	2,408,493
	Delinquent Comp Rate:	1.5%	36,127
		Amount of 2023 Ad Valorem Tax	2,444,620

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	210,724	212,549	179,145
Receipts:			
Ad Valorem Tax	132,394	262,564	xxxxxxxxxxxxxxxx
Delinquent Tax	1,231	85	-
Motor Vehicle Tax	6,513	6,692	12,924
Recreational Vehicle Tax	199	198	376
16/20 M Vehicle Tax	560	589	1,078
Commercial Vehicle Tax	320	353	640
Watercraft Tax	-	187	403
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(945)	(2,073)	(1,045)
TIF	(1,325)	(2,599)	(1,336)
Bioterrorism reimbursement	-	800	800
Grants and reimbursements	235,027	95,800	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**373,974**	**362,596**	**98,840**
Resources Available:	**584,698**	**575,145**	**277,985**
Expenditures:			
Personal services	204,096	201,624	205,000
Contractual services	30,708	65,700	68,080
Commodities	112,345	128,676	134,800
Capital outlay	-	-	-
Transfer to Health Capital Outlay Fund	25,000	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**372,149**	**396,000**	**407,880**
Unencumbered Cash Balance Dec 31	212,549	179,145	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	536,624	396,000	407,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	407,880
		Tax Required	129,895
	Delinquent Comp Rate:	1.5%	1,948
		Amount of 2023 Ad Valorem Tax	131,843

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,580	51,618	29,534
Receipts:			
Ad Valorem Tax	123,017	180,378	xxxxxxxxxxxxxxxx
Delinquent Tax	1,011	300	300
Motor Vehicle Tax	6,034	6,219	8,879
Recreational Vehicle Tax	184	184	258
16/20 M Vehicle Tax	436	547	741
Commercial Vehicle Tax	298	328	440
Watercraft Tax	-	174	277
In Lieu of Tax	-		
Neighborhood Revitalization	(878)	(1,426)	(1,415)
TIF	(1,231)	(1,788)	(1,808)
Sale of Chemicals	80,359	100,000	100,000
Other reimbursements	8	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**209,238**	**294,916**	**117,672**
Resources Available:	**283,818**	**346,534**	**147,206**
Expenditures:			
Personal services	104,314	140,000	144,000
Contractual services	12,646	16,000	18,000
Commodities - Chemicals	108,872	150,000	150,000
Commodities - Other	3,868	8,500	8,500
Capital outlay	2,500	2,500	2,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**232,200**	**317,000**	**323,000**
Unencumbered Cash Balance Dec 31	51,618	29,534	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	259,500	317,000	323,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	323,000
		Tax Required	175,794
	Delinquent Comp Rate:	1.5%	2,637
		Amount of 2023 Ad Valorem Tax	178,431

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	752,283	627,928	625,516
Receipts:			
Ad Valorem Tax	157	34,475	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,156	200	200
Motor Vehicle Tax	112		1,697
Recreational Vehicle Tax	5		49
16/20 M Vehicle Tax	557		142
Commercial Vehicle Tax	-		84
Watercraft Tax	-		53
In Lieu of Tax	-	-	-
Neighborhood Revitalization	-	(926)	(284)
TIF	-	(1,161)	(364)
Reimbursements	8,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,987**	**32,588**	**1,577**
Resources Available:	**762,270**	**660,516**	**627,093**
Expenditures:			
Renovation, maintenance, and repair	134,342	35,000	662,416
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**134,342**	**35,000**	**662,416**
Unencumbered Cash Balance Dec 31	627,928	625,516	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	734,391	705,011	662,416
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	662,416
		Tax Required	35,323
	Delinquent Comp Rate:	1.5%	530
		Amount of 2023 Ad Valorem Tax	35,853

Adopted Budget

Special Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	330,701	428,979	499,268
Receipts:			
Ad Valorem Tax	114,448	115,246	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,641	200	200
Motor Vehicle Tax	5,644	5,783	5,673
Recreational Vehicle Tax	173	171	165
16/20 M Vehicle Tax	557	509	473
Commercial Vehicle Tax	277	305	281
Watercraft Tax	-	162	177
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(817)	(926)	(942)
TIF	(1,145)	(1,161)	(1,204)
	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**120,778**	**120,289**	**4,823**
Resources Available:	**451,479**	**549,268**	**504,091**
Expenditures:			
Bridge construction and maintenance	22,500	50,000	621,060
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,500**	**50,000**	**621,060**
Unencumbered Cash Balance Dec 31	428,979	499,268	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	384,246	433,516	621,060
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	621,060
		Tax Required	116,969
	Delinquent Comp Rate:	1.5%	1,755
		Amount of 2023 Ad Valorem Tax	118,724

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	198,659	144,661	129,454
Receipts:			
Ad Valorem Tax	1,522,485	1,575,386	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,816	2,000	2,000
Motor Vehicle Tax	74,780	76,948	77,546
Recreational Vehicle Tax	2,279	2,279	2,255
16/20 M Vehicle Tax	5,939	6,772	6,470
Commercial Vehicle Tax	3,684	4,055	3,840
Watercraft Tax	-	2,153	2,418
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(10,870)	(12,433)	(13,545)
TIF	(15,230)	(15,591)	(17,315)
Reimbursement - Health Dept.	-	-	-
Other reimbursements	2,231	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,599,114**	**1,641,569**	**63,669**
Resources Available:	**1,797,773**	**1,786,230**	**193,123**
Expenditures:			
Health insurance	996,847	980,000	1,100,000
Social Security	245,875	265,500	270,000
K.P.E.R.S.	298,223	327,000	370,000
Unemployment tax	25,786	16,000	16,000
Workers' compensation	51,745	60,776	115,000
Other insurance	34,636	7,500	7,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,653,112**	**1,656,776**	**1,878,500**
Unencumbered Cash Balance Dec 31	144,661	129,454	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,691,500	1,711,000	1,878,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,878,500
		Tax Required	1,685,377
	Delinquent Comp Rate:	1.5%	25,281
		Amount of 2023 Ad Valorem Tax	1,710,658

Adopted Budget **Hospital Operations**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,912	94,735	84,645
Receipts:			
Ad Valorem Tax	193,651	182,948	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,702	500	500
Motor Vehicle Tax	9,476	9,792	9,005
Recreational Vehicle Tax	289	290	262
16/20 M Vehicle Tax	557	862	751
Commercial Vehicle Tax	469	516	446
Watercraft Tax	-	274	281
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(1,383)	(1,444)	(1,856)
TIF	(1,938)	(1,811)	(2,373)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**202,823**	**191,927**	**7,016**
Resources Available:	**219,735**	**286,662**	**91,661**
Expenditures:			
Appropriation to Hospital Board	125,000	202,017	323,227
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**125,000**	**202,017**	**323,227**
Unencumbered Cash Balance Dec 31	94,735	84,645	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	200,000	202,017	323,227
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	323,227
		Tax Required	231,566
	Delinquent Comp Rate:	1.5%	3,473
		Amount of 2023 Ad Valorem Tax	235,039

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,286	62,076	62,255
Receipts:			
Private club liquor tax	3,790	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,790**	**3,500**	**3,500**
Resources Available:	**62,076**	**65,576**	**65,755**
Expenditures:			
Alcohol and drug programs	-	3,321	65,755
Cash Forward (2024 column)			
Miscellaneous			-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**3,321**	**65,755**
Unencumbered Cash Balance Dec 31	62,076	62,255	-
2022/2023/2024 Budget Authority Amount:	60,965	63,321	65,755

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,944	9,836	6,636
Receipts:			
Private club liquor tax	1,882	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,882**	**1,800**	**1,800**
Resources Available:	**25,826**	**11,636**	**8,436**
Expenditures:			
Contractual services	15,990	5,000	8,436
Capital outlay	-		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,990**	**5,000**	**8,436**
Unencumbered Cash Balance Dec 31	9,836	6,636	-
2022/2023/2024 Budget Authority Amount:	35,348	18,544	8,436

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Emergency**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	68,754	68,754	63,054
Receipts:			
Interest	-	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	**100**	**100**
Resources Available:	**68,754**	**68,854**	**63,154**
Expenditures:			
Services, maintenance, and equipment	-	5,800	63,154
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**5,800**	**63,154**
Unencumbered Cash Balance Dec 31	68,754	63,054	-
2022/2023/2024 Budget Authority Amount:	68,154	60,900	63,154

Adopted Budget

Wireless 911	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,440	20,152	17,752
Receipts:			
Interest	-	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	**100**	**100**
Resources Available:	**23,440**	**20,252**	**17,852**
Expenditures:			
Services, maintenance, and equipment	3,288	2,500	17,852
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,288**	**2,500**	**17,852**
Unencumbered Cash Balance Dec 31	20,152	17,752	-
2022/2023/2024 Budget Authority Amount:	23,690	19,975	17,852

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ellsworth County 911**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	163,613	180,997	211,247
Receipts:			
Telephone user fees	60,068	60,000	60,000
Interest	-	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,068**	**60,250**	**60,250**
Resources Available:	**223,681**	**241,247**	**271,497**
Expenditures:			
Services, maintenance, and equipment	42,684	30,000	271,497
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**42,684**	**30,000**	**271,497**
Unencumbered Cash Balance Dec 31	180,997	211,247	-
2022/2023/2024 Budget Authority Amount:	234,161	259,952	271,497

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	182,115	207,115	200,000
Receipts:			
Transfer from Health Fund	25,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,000**	**-**	**-**
Resources Available:	**207,115**	**207,115**	**200,000**
Expenditures:			
Capital outlay	-	7,115	200,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**7,115**	**200,000**
Unencumbered Cash Balance Dec 31	207,115	200,000	-
2022/2023/2024 Budget Authority Amount:	132,115	162,115	200,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bridge Construction Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	910,977	1,076,357	1,276,357
Receipts:			
Sales tax	246,894	250,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**246,894**	**250,000**	**250,000**
Resources Available:	**1,157,871**	**1,326,357**	**1,526,357**
Expenditures:			
Bridge construction	81,514	50,000	1,526,357
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**81,514**	**50,000**	**1,526,357**
Unencumbered Cash Balance Dec 31	1,076,357	1,276,357	-
2022/2023/2024 Budget Authority Amount:	1,113,187	1,342,790	1,526,357

Adopted Budget

Hospital Sales Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	595,855	691,471	566,471
Receipts:			
Sales tax	246,894	250,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**246,894**	**250,000**	**250,000**
Resources Available:	**842,749**	**941,471**	**816,471**
Expenditures:			
Appropriation to Hospital Board	151,278	375,000	816,471
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**151,278**	**375,000**	**816,471**
Unencumbered Cash Balance Dec 31	691,471	566,471	-
2022/2023/2024 Budget Authority Amount:	787,074	938,781	816,471

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds - Page 1

	Road & Bridge Equipment	Equipment Reserve	Special Law Enforcement	Drug Prosecutor Trust	Health Memorials	Treasurer's Motor Vehicle	Ambulance Memorials	Prosecutor's Administrative	Prosecuting Attorney Training	Bioterrorism Grant
Beg. Bal. 1/1	729,447	1,701,559	21,314	170	32	35,096	23,874	4,759	14,821	37,892
Receipts										
Grants	-	-	-	-	-	-	-	-	-	93,867
Fees	-	-	-	-	-	59,707	-	430	6,566	-
Interest	-	-	-	-	-	16	-	-	-	-
Reimbursements	-	-	-	-	-	1,868	-	-	-	-
State payments & reimb.	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	9,564	-	-	-
Forfeitures	-	-	2,359	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Transfers In	150,000	50,000	-	-	-	-	-	-	-	-
Total receipts	150,000	50,000	2,359	-	-	61,591	9,564	430	6,566	93,867
Expenditures										
Personal Services	-	-	-	-	-	-	-	-	-	-
Contractual services	-	-	-	-	-	986	-	-	4,180	51,107
Commodities	-	-	-	-	-	10,226	-	-	-	-
Capital outlay & improvements	-	245,967	-	-	-	4,584	14,696	-	-	-
Administration	-	-	-	-	-	8,966	-	-	-	-
Refunds	-	-	-	-	-	4,653	-	-	-	-
Transfers Out	-	-	-	-	-	35,098	-	-	-	-
Total expenditures	-	245,967	-	-	-	64,513	14,696	-	4,180	51,107
Ending Bal. 12/31	879,447	1,505,592	23,673	170	32	32,174	18,742	5,189	17,207	80,652

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds - Page 2

	Register of Deeds Technology	County Clerk Technology	County Treasurer Technology	VIN Fees	K-9 Donations	Sheriff Education	ARPA Grant	Ambulance Grant		
Beg. Bal. 1/1	22,863	9,913	8,235	20,236	5,140	1,285	332,192	20,569	-	-
Receipts										
Grants	-	-	-	-	-	300,000	642,621	38,239	-	-
Fees	7,264	1,817	1,817	4,240	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	22,080	-	-	-
State payments & reimb.	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	50	-	-	-	-	-
Forfeitures	-	-	-	-	-	-	-	-	-	-
Miscellaneous		-	-	-	-	150	-	-	-	-
	-									
Transfers In	-	-	-	-	-	-	-	-	-	-
Total receipts	7,264	1,817	1,817	4,240	50	300,150	664,701	38,239	-	-
Expenditures										
Personal Services	-	-	-	-	-	-	-	-	-	-
Contractual services	-	49	-	-	-	-	-	11,149	-	-
Commodities	-	-	-	-	-	-	-	3,673	-	-
Capital outlay & improvements	6,150	1,064	-	-	-	51,998	-	33,595	-	-
Program expenditures	-	-	-	-	-	3,863	754,439	-	-	-
Donations	-	-	-	-	-	-	-	-	-	-
Canine	-	-	-	-	719	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	-	-	-
Total expenditures	6,150	1,113	-	-	719	55,861	754,439	48,417	-	-
Ending Bal. 12/31	23,977	10,617	10,052	24,476	4,471	245,574	242,454	10,391	-	-

Ellsworth County

State of Kansas
County
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 28, 2023 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,922,634	17.255	4,048,948	17.310	4,233,411	2,111,521	17.781
Bond & Interest	36,584	0.091	36,963	0.326	46,963	37,304	0.314
Road & Bridge	2,283,628	17.209	2,860,000	19.503	3,085,188	2,444,620	20.586
Health	372,149	1.157	396,000	2.278	407,880	131,843	1.110
Noxious Weed	232,200	1.075	317,000	1.565	323,000	178,431	1.503
County Building	134,342		35,000	0.299	662,416	35,853	0.302
Special Bridge	22,500	1.000	50,000	1.000	621,060	118,724	1.000
Employee Benefits	1,653,112	13.303	1,656,776	13.669	1,878,500	1,710,658	14.406
Hospital Operations	125,000	1.693	202,017	1.587	323,227	235,039	1.979
Special Alcohol Programs			3,321		65,755		
Special Parks & Recreation	15,990		5,000		8,436		
911 Emergency			5,800		63,154		
Wireless 911	3,288		2,500		17,852		
Ellsworth County 911	42,684		30,000		271,497		
Health Capital Outlay			7,115		200,000		
Bridge Construction Sales T	81,514		50,000		1,526,357		
Hospital Sales Tax	151,278		375,000		816,471		
Non-Budgeted Funds:							
Page 1	380,463						
Page 2	866,699						
Totals	10,324,065	52.783	10,081,440	57.537	14,551,167	7,003,993	58.981
						*Revenue Neutral Rate ** *	*56.693*
Less: Transfers	260,098		0		0		
Net Expenditure	10,063,967		10,081,440		14,551,167		
Total Tax Levied	6,014,654		6,732,276		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	113,950,033		117,005,668		118,750,216		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	108,000	73,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	108,000	73,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shelly Vopat
County Clerk

Township	3,503,852	3,403,902	3,158,802

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Josh Nelson
Treasurer

1t 7/27

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Chad Rogers
Treasurer

1t 7/27

2024 Ellsworth County Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 27, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 28, 2023 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,922,634	17.255	4,048,948	17.310	4,233,411	2,111,521	17.781
Bond & Interest	36,584	0.091	36,963	0.326	46,963	37,304	0.314
Road & Bridge	2,283,628	17.209	2,860,000	19.503	3,085,188	2,444,620	20.586
Health	372,149	1.157	396,000	2.278	407,880	131,843	1.110
Noxious Weed	232,200	1.075	317,000	1.565	323,000	178,431	1.503
County Building	134,342		35,000	0.299	662,416	35,853	0.302
Special Bridge	22,500	1.000	50,000	1.000	621,060	118,724	1.000
Employee Benefits	1,653,112	13.303	1,656,776	13.669	1,878,500	1,710,658	14.406
Hospital Operations	125,000	1.693	202,017	1.587	323,227	235,039	1.979
Special Alcohol Programs			3,321		65,755		
Special Parks & Recreation	15,990		5,000		8,436		
911 Emergency			5,800		63,154		
Wireless 911	3,288		2,500		17,852		
Ellsworth County 911	42,684		30,000		271,497		
Health Capital Outlay			7,115		200,000		
Bridge Construction Sales T	81,514		50,000		1,526,357		
Hospital Sales Tax	151,278		375,000		816,471		
Non-Budgeted Funds:							
Page 1	380,463						
Page 2	866,699						
Totals	10,324,065	52.783	10,081,440	57.537	14,551,167	7,003,993	58.981
						*Revenue Neutral Rate **	56.693
Less: Transfers	260,098		0		0		
Net Expenditure	10,063,967		10,081,440		14,551,167		
Total Tax Levied	6,014,654		6,732,276		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	113,950,033		117,005,668		118,750,216		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	108,000	73,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	108,000	73,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Shelly Vopat
County Clerk

1t 7/27

2024 City of Kanopolis Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 27, 2023)

NOTICE OF BUDGET HEARING

The governing body of
City of Kanopolis
will meet on August 8, 2023 at 5:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	261,500	49.792	267,377	43.717	370,835	106,600	38.482
Debt Service							
Library	10,626	4.812	12,500	4.895	20,330	13,560	4.895
Noxious Weed	185	0.089	200	0.085	1,744	236	0.085
Recreation	1,258	0.124	800	0.124	1,992	343	0.124
Employee Benefits	37,500	5.514	37,500	5.772	53,126	15,989	5.772
Cemetery		0.964	500	0.968	25,000	2,501	0.903
Special Highway	39,785		5,000		42,021		
Solid Waste Utility	40,466		41,000		56,161		
Water Utility	175,772		208,724		235,540		
Sewer Utility	50,016		50,400		180,264		
Sewer Utility Revolving	5,879		5,880		17,100		
Non-Budgeted Funds	50,555						
Totals	673,542	61.295	629,881	55.561	1,004,113	139,229	50.261
						*Revenue Neutral Rate**	50.261
Less: Transfers	30,900		30,900		30,900		
Net Expenditure	642,642		598,981		973,213		
Total Tax Levied	139,554		139,246		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,276,348		2,505,882		2,770,113		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,558,000	1,531,488	1,504,499
Revenue Bonds	0	0	0
Other	27,228	22,084	16,794
Lease Purchase Principal	0	0	0
Total	1,585,228	1,553,572	1,521,293

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Debra Stroede-Kralik
City Official Title: City Clerk

1t 7/27

REMEMBER... deadlines for legals at NOON ON FRIDAYS!

INDEPENDENT REPORTER
Ellsworth County

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Bailee Liston, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
27 Jul 2023

Notice ID: 1WuC7s9Sg2nhqgkQySQX
Notice Name: 2024 Ellsworth County RNR & Budget Notice

PUBLICATION FEE: $103.03

Bailee Liston

Authorized Signatory

VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 08/02/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

RACHAEL MARY SCHULTZ
Notary Public - State of Florida
Commission # HH135673
Expires on May 27, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 28, 2023 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,922,634	17.255	4,048,948	17.310	4,233,411	2,111,521	17.781
Bond & Interest	36,584	0.091	36,963	0.326	46,963	37,304	0.314
Road & Bridge	2,283,628	17.209	2,860,000	19.503	3,085,188	2,444,620	20.586
Health	372,149	1.157	396,000	2.278	407,880	131,843	1.110
Noxious Weed	232,200	1.075	317,000	1.565	323,000	178,431	1.503
County Building	134,342		35,000	0.299	662,416	35,853	0.302
Special Bridge	22,500	1.000	50,000	1.000	621,060	118,724	1.000
Employee Benefits	1,653,112	13.303	1,656,776	13.669	1,878,500	1,710,658	14.406
Hospital Operations	125,000	1.693	202,017	1.587	323,227	235,039	1.979
Special Alcohol Programs			3,321		65,755		
Special Parks & Recreation	15,990		5,000		8,436		
911 Emergency			5,800		63,154		
Wireless 911	3,288		2,500		17,852		
Ellsworth County 911	42,684		30,000		271,497		
Health Capital Outlay			7,115		200,000		
Bridge Construction Sales T	81,514		50,000		1,526,357		
Hospital Sales Tax	151,278		375,000		816,471		
Non-Budgeted Funds:							
Page 1	380,463						
Page 2	866,699						
Totals	10,324,065	52.783	10,081,440	57.537	14,551,167	7,003,993	58.981
						Revenue Neutral Rate **	56.693
Less: Transfers	260,098		0		0		
Net Expenditure	10,063,967		10,081,440		14,551,167		
Total Tax Levied	6,014,654		6,732,276		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	113,950,033		117,005,668		118,750,216		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	108,000	73,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	108,000	73,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-1988*

Shelly Vopat
County Clerk

Resolution No. 2023R05

A RESOLUTION OF THE COUNTY OF ELLSWORTH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Ellsworth was calculated as 56.693 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Ellsworth will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Ellsworth, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF ELLSWORTH:

The County of Ellsworth shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.693 58.981 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August 2023 and SIGNED by the Governing Body.

Gregory C Randa, Chair Stephen A Wabaunsee Jr.

Dennis C Rolfs

Attested:

Shelly D. Vopat
County Clerk

Roll Call Vote

A Roll Call Vote of Ellsworth County To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 28, 2023
Resolution No. 2023R05

Governing Body Member	Yes	No	No Vote
Dennis L. Rolfs	X		
Gregory C. Bender	X		
Stephen S. Dlabal, Jr.	X		
TOTAL	3		

Certified: Shelly D. Upat

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
ELLSWORTH COUNTY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JULY 11, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	77,677,135	414,236	0	574,119
State Assessed	35,647,339	65,089		
Severed Minerals	0		Remodeling	
Personal Property	2,145,587		75,652	
Oil & Gas	3,280,155			
Total Value	118,750,216	554,977		

2. Personal Property: 5,425,742
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 56.693

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
021	COUNTY-BOND & INTEREST	.326	.321
027	COUNTY-COUNTY BUILDING	.299	.295
097	COUNTY-EMPLOYEES BENEFIT	13.669	13.468
135	COUNTY-GENERAL	17.310	17.056
153	COUNTY-HEALTH	2.278	2.245
189	COUNTY-HOSPITAL	1.587	1.564
273	COUNTY-SPECIAL BRIDGE	1.000	.985
277	ROAD & BRIDGE	19.503	19.217
355	COUNTY-NOXIOUS WEED	1.565	1.542
	Total Levied	57.537	

4. Final Assessed Valuation from the November 2022 abstract: 117,005,668

5. 2022 Personal Property: 5,038,210
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 941,837

8. 2021 average tax delinquency percentage: .417261

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk