Ninnescah Twp

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FILED
JUL 24 2023
Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is

THE NINNESCAH VALLEY NEWS

paper published in the City of Pretty Prairie, County of Kansas, and of general paid circulation in Reno County. vspaper has been admitted to the mails as second-class county, that the Ninnescah Valley News is not a trade, nternal publication, and has been continuously and un-ublished in said county during the period of fifty-two ve weeks immediately prior to the first publication of inafter mentioned, and that the notice, of a true copy is d, was published in 1 consecutive issues of said he first publication being in the issue of July, 2023; the second publication being in the _____, 20____; and the last publication in _____, 20____.

Nancy S. Stucky, Editor

nd sworn to before me this 21 day of July,

Priscilla Hoyt
Notary Public, Reno County, Kansas

ssion expires July 1, 2024.

ee $ 0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/24

NOTICE OF BUDGET HEARING

2024

The governing body of
Ninnescah Township
Reno County
will meet on August 16, 2023 at 6:00 p.m. at Dave Graber's residence, 24800 S Sand Creek, Pretty Prairie KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dave Graber's residence, 24800 S Sand Creek, Pretty Prairie KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate**
General	8,795	2.987	8,715	2.627	8,800	7,820	2.681
Road	59,556	20.991	66,600	19.965	68,250	53,008	18.172
Cemetery	3,090	1.066	3,100	1.004	3,100	2,740	0.939
Totals	71,441	25.044	78,415	23.596	80,150	63,568	21.792
Less: Transfers	3,652		5,000		4,400	*Revenue Neutral Rate***	21.792
Net Expenditure	67,789		73,415		75,750		
Total Tax Levied	63,583		63,574		xxxxxxxxxxxxxx		
Assessed Valuation: Township	2,538,720		2,694,209		2,917,043		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	2,009		6,491		4,408		
Total	2,009		6,491		4,408		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dave Graber
Township Officer

Ninnescah Twp

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Road	59,556	20.991	66,600	19.965	68,250	53,008	18.172
Cemetery	3,090	1.066	3,100	1.004	3,100	2,740	0.939
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Assessed Valuation:							
Township	2,538,720		2,694,209		2,917,043		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	2,009		6,491		4,408		

*Revenue Neutral Rate*** 21.792

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

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THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/21, 2023; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 21 day of July, 20 23.

Priscilla Hoyt
Notary Public, Reno County, Kansas

My commission expires July 1, 2024.

Printer's Fee $ 0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/24

Ninnescah Twp

State of Kansas
Township

N

CERTIFICATE

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	8,800	7,820	2.680
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	68,250	53,008	18.171
Cemetery		7	3,100	2,740	.939
		7			
Special Machinery		6			
Totals		xxxxxx	80,150	63,568	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			2,917,043		
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

21.790

Revenue Neutral Rate 21.792

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2023

County Clerk

Trustee

Treasurer

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

FILED
JUL 26 2023
Donna Patton
COUNTY CLERK

Ninnescah Township
Reno County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,079	735	18	3	12	123
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,790	5,585	137	22	85	937
Cemetery	2,705	281	7	1	4	47
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,574	6,601	162	26	101	1,107

County Treas Motor Vehicle Estimate 6,601

County Treas Recreational Vehicle Estimate 162

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 101

County Treas Watercraft Tax Estimate 1,107

MVT Factor 0.10383

RVT Factor 0.00255

16/20M Factor 0.00041

Comm Veh Factor 0.00159

Watercraft Factor 0.01741

2024

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	3,652	5,000	4,400	KSA 68-141g
	Total	3,652	5,000	4,400	
	Adjustments*				
	Adjusted Totals	3,652	5,000	4,400	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ninnescah Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
LP RCM3715 Rot Cutter	6/6/20	48	3.75	8,500	4,408	2,331	2,331
Backhoe	2/14/23	72	4.75	30,000	0	0	5,215
				Total	**4,408**	**2,331**	**7,546**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	850	744	89
Receipts:			
Ad Valorem Tax	7,299	7,079	xxxxxxxxxxxxxxx
Delinquent Tax	379		
Motor Vehicle Tax	913	825	735
Recreational Vehicle Tax	22	20	18
16/20 M Vehicle Tax	3	3	3
Commercial Vehicle Tax	14	13	12
Watercraft Tax		120	123
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds	59		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,689**	**8,060**	**891**
Resources Available:	**9,539**	**8,804**	**980**
Expenditures:			
Officers Pay	2,161	2,200	2,200
Insurance	2,811	2,600	2,500
Publish	94	115	115
Payroll Taxes	2,819	2,900	3,000
Office Expense	160	150	135
Professional Fees	750	750	850
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,795**	**8,715**	**8,800**
Unencumbered Cash Balance Dec 31	744	89	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,490	8,815	8,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,800
		Tax Required	7,820
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	7,820

CPA Summary

Ninnescah Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,748	12,329	8,476
Receipts:			
Ad Valorem Tax	51,295	53,790	xxxxxxxxxxxxxxx
Delinquent Tax	2,415		
Motor Vehicle Tax	5,070	5,325	5,585
Recreational Vehicle Tax	125	130	137
16/20M Vehicle Tax	19	20	22
Commercial Vehicle Tax	77	82	85
Watercraft Tax			937
Special Highway/Gasoline Tax	3,962	3,400	0
Miscellaneous	2,174		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65,137**	**62,747**	**6,766**
Resources Available:	**71,885**	**75,076**	**15,242**
Expenditures:			
Wages	12,749	16,000	16,000
Fuel	6,401	7,000	7,500
Contract Hire	13,360	14,000	14,000
Materials & Supplies	10,762	11,000	10,000
Repairs	6,232	8,000	8,000
Equipment	6,280	5,200	7,600
Insurance	120	400	750
Cash Forward (2024 column)			
Transfer to Special Machinery	3,652	5,000	4,400
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,556**	**66,600**	**68,250**
Unencumbered Cash Balance Dec 31	12,329	8,476	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	62,420	73,085	68,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,250
		Tax Required	53,008
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	53,008

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	26,392
Transfers from:	
Road Fund	3,652
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	9
Other	
Resources Available:	30,053
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**30,053**

CPA Summary

Ninnescah Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	77	71	20
Receipts:			
Ad Valorem Tax	2,537	2,705	xxxxxxxxxxxxxx
Delinquent Tax	207		
Motor Vehicle Tax	326	300	281
Recreational Vehicle Tax	8	8	7
16/20 M Vehicle Tax	1	1	1
Commercial Vehicle Tax	5	5	4
Watercraft Tax		30	47
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,084**	**3,049**	**340**
Resources Available:	**3,161**	**3,120**	**360**
Expenditures:			
Wages	1,025	1,025	1,100
Machine Hire	1,944	1,950	2,000
Material & Supplies	121	125	
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**3,090**	**3,100**	**3,100**
Unencumbered Cash Balance Dec 31	71	20	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,090	3,100	3,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,100
		Tax Required	2,740
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,740

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

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