State of Kansas
City

2025

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
City of Axtell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	148,800	38,949	9.423
Debt Service	10-113				
Library	12-1220		12,000	11,034	2.670
Fire Equipment Fund	12-110b		35,000	11,487	2.779
Employee Benefit Fund	12-16, 102		68,300	59,776	14.462
Tort Liability Fund	75-6110		25,000	8,938	2.163
Street Repair Fund	15-733		240,500	45,171	10.928
Special Highway			12,028		
Electric Fund			610,000		
Water Fund			165,650		
Sewer Fund			106,000		
Refuse Fund			45,000		
Ambulance Fund			192,000		
Non-Budgeted Funds					
Totals		xxxxxx	1,660,278	175,355	42.425
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,133,491
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	36.606
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

42,314

Assisted by: _____

Address: _____

Email: _____

Date Attested: 11 - 1 2024

Sandra K Wilson
County Clerk

Richard E. Burger
Aubrey Torrey
Edward Farrell
Alex Koch
James Shuffield
Wynona Blessing
Governing Body

City of Axtell

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,089	11,806	334	956	511	65
Debt Service						
Library	7,774	1,328	37	108	57	4
Fire Equipment Fund	10,000	1,709	48	139	74	6
Employee Benefit Fund	49,003	8,373	236	679	362	0
Tort Liability Fund	10,162	1,736	49	141	75	6
Street Repair Fund	5,654	966	27	78	42	3
TOTAL	151,682	25,918	731	2,101	1,121	84

County Treas Motor Vehicle Estimate 25,918

County Treas Recreational Vehicle Estimate 731

County Treas 16/20M Vehicle Estimate 2,101

County Treas Commercial Vehicle Tax Estimate 1,121

County Treas Watercraft Tax Estimate 84

Motor Vehicle Factor 0.17087

Recreational Vehicle Factor 0.00482

16/20 Vehicle Factor 0.01385

Commercial Vehicle Factor 0.00739

Watercraft Factor 0.00055

City of Axtell 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Axtell

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Axtell

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Axtell
Marshall County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$7,774	$11,034
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,202	$1,328
Recreational Vehicle Tax	$36	$37
16/20M Vehicle Tax	$118	$108
	$0	$0
TOTAL TAXES	$9,130	$12,507
Difference in Total Taxes:	$3,377	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,576,727	$4,144,121
Did Assessed Valuation Decrease?	No	
Levy Rate	2.173	2.662
Difference in Levy Rate:	0.489	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Axtell 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	107,889	126,576	86,726
Receipts:			
Ad Valorem Tax	70,133	69,089	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11,290	11,398	11,806
Recreational Vehicle Tax	328	342	334
16/20M Vehicle Tax	992	1,120	956
Commercial Vehicle Tax	479	658	511
Watercraft Tax			65
Gross Earning (Intangible) Tax		0	1,976
Reimbursements/Capital Credits	1,089		
Local Alcoholic Liquor	1,413	1,343	1,400
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	5,171	5,000	5,000
Licenses	627	500	500
Equipment/Materials	2,248	2,500	2,500
State of Kansas			
Insurance Proceeds	12,910		
Sale of Surplus	1,665		
In Lieu of Tax (IRB)			
Interest on Idle Funds	7,310	7,000	7,000
Neighborhood Revitalization Rebate	522		-8,841
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**116,176**	**98,950**	**23,206**
Resources Available:	**224,066**	**225,526**	**109,933**
Expenditures:			
Personnel	58,448	67,000	77,000
Commodities	4,324	10,000	10,000
Contractual	12,735	15,000	15,000
Street Department			
Parks Department	5,300	10,000	10,000
Sidewalks	2,000	3,000	3,000
Street Capital Outlay	6,361	25,000	25,000
Library Expense	7,322	8,000	8,000
Petty Cash	800		
Roof Repair		800	800
Fire Dept			
Donation	200		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**97,490**	**138,800**	**148,800**
Unencumbered Cash Balance Dec 31	126,576	86,726	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	133,500	162,250	148,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,800
		Tax Required	38,867
	Delinquent Comp Rate:	0.2%	82
		Amount of 2024 Ad Valorem Tax	**38,949**

CPA Summary

City of Axtell 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Axtell 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	872	270	0
Receipts:			
Ad Valorem Tax	7,186	7,774	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,511	1,202	1,328
Recreational Vehicle Tax	44	36	37
16/20M Vehicle Tax	139	118	108
Commercial Vehicle Tax	63	69	57
Watercraft Tax		7	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate	55		-545
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**8,998**	**9,206**	**989**
Resources Available:	**9,870**	**9,476**	**989**
Expenditures:			
Library Board	9,600	9,476	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,600**	**9,476**	**12,000**
Unencumbered Cash Balance Dec 31	270	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	9,600	9,689	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	11,011
	Delinquent Comp Rate:	0.2%	23
		Amount of 2024 Ad Valorem Tax	11,034

Qualifies for

CPA Summary

City of Axtell 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,603	43,517	23,401
Receipts:			
Ad Valorem Tax	9,493	10,000	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,956	1,588	1,709
Recreational Vehicle Tax	56	48	48
16/20M Vehicle Tax	182	156	139
Commercial Vehicle Tax	82	92	74
Watercraft Tax		0	6
Grant/Donation	1,450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	73		-1,840
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**13,292**	**11,884**	**136**
Resources Available:	**74,895**	**55,401**	**23,537**
Expenditures:			
Commodities	420	32,000	35,000
Capital Outlay	30,958		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,378**	**32,000**	**35,000**
Unencumbered Cash Balance Dec 31	43,517	23,401	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	36,897	48,716	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	11,463
	Delinquent Comp Rate:	0.2%	24
		Amount of 2024 Ad Valorem Tax	11,487

Adopted Budget

Employee Benefit Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,971	9,786	2,667
Receipts:			
Ad Valorem Tax	38,701	49,003	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7,133	6,475	8,373
Recreational Vehicle Tax	203	194	236
16/20M Vehicle Tax	555	636	679
Commercial Vehicle Tax	311	373	362
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	297		-3,668
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**47,201**	**56,681**	**5,982**
Resources Available:	**63,172**	**66,467**	**8,649**
Expenditures:			
Health Insurance	36,150	40,000	44,000
Kpers	3,474	4,000	4,500
Social Security	9,157	13,000	13,000
Unemployment			
Work Comp	1,844	4,000	4,000
Personnel	2,761	2,800	2,800
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**53,387**	**63,800**	**68,300**
Unencumbered Cash Balance Dec 31	9,786	2,667	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	55,035	66,440	68,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,300
		Tax Required	59,651
	Delinquent Comp Rate:	0.2%	125
		Amount of 2024 Ad Valorem Tax	59,776

CPA Summary

City of Axtell 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Tort Liability Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,806	18,460	13,235
Receipts:			
Ad Valorem Tax	10,796	10,162	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,524	1,806	1,736
Recreational Vehicle Tax	70	4	49
16/20M Vehicle Tax	151	178	141
Commercial Vehicle Tax	116	104	75
Watercraft Tax		11	6
Dividends	4,500	2,700	2000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	84		-1,161
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**18,242**	**14,965**	**2,846**
Resources Available:	**38,048**	**33,425**	**16,081**
Expenditures:			
Insurance Premium	19,588	20,190	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**19,588**	**20,190**	**25,000**
Unencumbered Cash Balance Dec 31	18,460	13,235	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	25,000	26,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	8,919
	Delinquent Comp Rate:	0.2%	19
		Amount of 2024 Ad Valorem Tax	8,938

Adopted Budget

Street Repair Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	279,430	264,905	118,305
Receipts:			
Ad Valorem Tax	6,250	5,654	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,766	1,046	966
Recreational Vehicle Tax	56	31	27
16/20M Vehicle Tax	336	103	78
Commercial Vehicle Tax	52	60	42
Watercraft Tax		6	3
Local Sales Tax	110,483	90,000	90000
Equipment/Materials	23,125		
Private Payment	2,288		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	48		-13,997
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**144,404**	**96,900**	**77,119**
Resources Available:	**423,834**	**361,805**	**195,424**
Expenditures:			
Capital Outlay	125,093	109,000	100,000
Commodities	31,694	64,500	65,500
Contractual	2,142	70,000	75,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**158,928**	**243,500**	**240,500**
Unencumbered Cash Balance Dec 31	264,905	118,305	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	180,600	265,000	240,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,500
		Tax Required	45,076
	Delinquent Comp Rate:	0.2%	95
		Amount of 2024 Ad Valorem Tax	45,171

CPA Summary

City of Axtell 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,217	128	628
Receipts:			
State of Kansas Gas Tax	10,736	10,910	10,900
County Transfers Gas		0	0
Equipment/Materials		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,736**	**11,410**	**11,400**
Resources Available:	**12,953**	**11,538**	**12,028**
Expenditures:			
Street Repair and Maint			
Commodities	8,588	10,910	12,028
Contractual	4,237		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,825**	**10,910**	**12,028**
Unencumbered Cash Balance Dec 31	128	628	0
2023/2024/2025 Budget Authority Amoun	13,518	11,500	12,028

Adopted Budget **Electric Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	510,392	480,552	249,352
Receipts:			
Retail Sales	357,624	360,000	360,000
Penalties	2,389	1,500	1,500
Connection Fees	1,200	1,000	1,000
Sales Tax	8,425	7,000	7,000
Reimbursement/FEMA/Capital Credits	183		
Equipment/Materials	3,817	1,500	1,500
Interest on Idle Funds	1,356	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**374,994**	**371,300**	**371,300**
Resources Available:	**885,387**	**851,852**	**620,652**
Expenditures:			
Personnel	70,246	85,000	97,000
Commodities	29,372	40,000	40,000
Contractual	24,232	25,000	25,000
Meter Deposit Refund	31		
State Sales Tax	9,473	9,000	9,000
Capital Outlay	30,000	125,000	125,000
Power Purchase/Deposit	232,194	310,000	305,000
Petty Cash	800	1,000	1,000
Health Insurance	7,920	7,500	8,000
Cash Reserve (2025 column)			
Miscellaneous	567		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**404,835**	**602,500**	**610,000**
Unencumbered Cash Balance Dec 31	480,552	249,352	10,652
2023/2024/2025 Budget Authority Amoun	641,500	610,000	610,000

CPA Summary

City of Axtell 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	159,221	141,614	76,614
Receipts:			
Retail Sales/Penalties	87,221	85,000	90,000
Sales Tax	768	500	500
Meter Connections	550	500	500
Capital Credits//Equip & Materials	43	1,200	1,200
Interest on Idle Funds	450	450	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**89,032**	**87,650**	**92,700**
Resources Available:	**248,254**	**229,264**	**169,314**
Expenditures:			
Personnel	44,997	52,000	60,000
Commodities	10,892	10,000	10,000
Contractual	50,117	55,000	55,000
Water Protection Fee	633	650	650
Capital Outlay		35,000	40,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**106,640**	**152,650**	**165,650**
Unencumbered Cash Balance Dec 31	141,614	76,614	3,664
2023/2024/2025 Budget Authority Amount	162,650	165,650	165,650

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	167,816	127,001	72,126
Receipts:			
Retail Sales	34,352	34,000	34,000
Penalties	218	175	175
Equipment & Materials	168	250	250
Interest on Idle Funds	224	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,963**	**34,625**	**34,625**
Resources Available:	**202,779**	**161,626**	**106,751**
Expenditures:			
Personnel	49,275	56,000	64,000
Commodities	4,643	5,000	5,000
Contractual	11,060	12,000	12,000
Petty Cash	800		
Capital Outlay	10,000	16,500	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**75,779**	**89,500**	**106,000**
Unencumbered Cash Balance Dec 31	127,001	72,126	751
2023/2024/2025 Budget Authority Amount	134,000	104,000	106,000

CPA Summary

City of Axtell 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,078	5,850	4,372
Receipts:			
Retail Sales	40,256	41,000	45,000
Penalties	285	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,541**	**41,300**	**45,300**
Resources Available:	**45,619**	**47,150**	**49,672**
Expenditures:			
Contractural	39,769	42,778	45,000
Commodities			
Petty Cash			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,769**	**42,778**	**45,000**
Unencumbered Cash Balance Dec 31	5,850	4,372	4,672
2023/2024/2025 Budget Authority Amount	45,000	42,778	45,000

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	292,407	282,357	146,357
Receipts:			
Private Payments	27,640	20,000	25,000
Grants/Donations	4,450		
County Subsidy	32,000	32,000	35,000
Close Account/Equip&Material/Sale of Su	7,295		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**71,385**	**52,000**	**60,000**
Resources Available:	**363,791**	**334,357**	**206,357**
Expenditures:			
Personnel	22,006	26,000	30,000
Commodities	35,142	40,000	40,000
Contractual	12,449	20,000	20,000
Capital Outlay	10,238	100,000	100,000
Petty Cash	1,600	2,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**81,435**	**188,000**	**192,000**
Unencumbered Cash Balance Dec 31	282,357	146,357	14,357
2023/2024/2025 Budget Authority Amount	192,000	188,000	192,000

Resolution No. 2024-R2

A RESOLUTION OF THE CITY OF AXTELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Axtell was calculated as 36.606 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Axtell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Axtell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AXTELL:

The City of Axtell shall levy a property tax rate exceeding the Revenue Neutral Rate of 42.314 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 9, 2024 and SIGNED by the Mayor.

Wynn S Bressi
Mayor

Attested:
Tina A. Koch
City Clerk

CITY OF AXTELL MARSHALL CO. KANSAS

Roll Call Vote

A Roll Call Vote of the City of Axtell To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2024

Resolution No. 2024-R2

Governing Body Member	Yes	No	No Vote
Andy Farrell	X		
Richard E Brueggen	X		
Edward Farrell	X		
Wes Koch	X		
James Stramp Jr	X		
Wynn S Bruce	X		
TOTAL	6	0	

Certified:

Joni A. Koch

CITY OF AXTELL
SEAL
MARSHALL CO. KANSAS

BUDGET HEARING

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Axtell
will meet on September 9, 2024 at 7:30pm at Axtell Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	97,490	20.570	138,800	19.316	148,800	38,949	9.399
Debt Service							
Library	9,600	2.172	9,476	2.173	12,000	11,034	2.662
Fire Equipment Fund	31,378	2.869	32,000	2.796	35,000	11,487	2.772
Employee Benefit Fund	53,387	11.697	63,800	13.701	68,300	59,776	14.424
Tort Liability Fund	19,588	3.263	20,190	2.841	25,000	8,938	2.157
Street Repair Fund	158,928	1.889	243,500	1.581	240,500	45,171	10.900
Special Highway	12,825		10,910		12,028		
Electric Fund	404,835		602,500		610,000		
Water Fund	186,640		152,650		165,650		
Sewer Fund	75,779		89,500		106,000		
Refuse Fund	39,769		42,778		45,000		
Ambulance Fund	81,435		188,000		192,000		
Non-Budgeted Funds							
Totals	1,091,653	42,460	1,594,104	42,408	1,660,278	175,355	42,314
						*Revenue Neutral Rate***	*36.606*
Less: Transfers	0		0		0		
Net Expenditure	1,091,653		1,594,104		1,660,278		
Total Tax Levied	148,081		151,682		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,486,171		3,576,727		4,144,121		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Joni Koch
City Official Title: City Clerk

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