RECEIVED
AUG 11 2021
SHAWNEE COUNTY CLERK

CERTIFICATE

2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Menoken Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	363,550	303,282	9.500
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	363,550	303,282	9,500
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	31,926,675
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 8-11 2021

County Clerk

Trustee

Treasurer

Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Menoken Township
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	304,602	31,192	563	529	2,270	295
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	304,602	31,192	563	529	2,270	295

County Treas Motor Vehicle Estimate 31,192

County Treas Recreational Vehicle Estimate 563

County Treas 16/20M Vehicle Estimate 529

County Treas Commercial Vehicle Tax Estimate 2,270

County Treas Watercraft Tax Estimate 295

MVT Factor 0.10240

RVT Factor 0.00185

16/20M Factor 0.00174

Comm Veh Factor 0.00745

Watercraft Factor 0.00097

2022

Menoken Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special machinery	51,000			80-122
	Total	51,000	0	0	
	Adjustments*				
	Adjusted Totals	51,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Menoken Township
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	18,801	4,679	0
Receipts:			
Ad Valorem Tax	290,316	304,602	xxxxxxxxxxxxxx
Delinquent Tax	3,624	1,098	
Motor Vehicle Tax	30,998	31,705	31,192
Recreational Vehicle Tax	542	507	563
16/20 M Vehicle Tax	612	566	529
Commercial Vehicle Tax	2,164	1,565	2,270
Watercraft Tax		288	295
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City/Co hwy tax	30,186	22,205	25,419
Permit	250	1,000	
Gas Refund	829		
Cemetery Plots	37,950	38,000	
Recycle	289	75	
Reimbursment expense	1,135		
Interest on Idle Funds	50	2,500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**398,945**	**404,111**	**60,268**
Resources Available:	**417,746**	**408,790**	**60,268**
Expenditures:			
Accounting	1,455	1,500	1,450
Officers Pay	4,200	4,500	1,200
Salaries & Wages	99,584	101,000	100,000
Employee Benefits	25,325	34,000	26,000
Supplies-postage-publication-safebox	1,122	1,000	1,000
Equipment-road fuel	188,467	208,000	194,000
Buildings Maintenance & mileage	1,418	3,590	1,400
Utilities	4,592	4,200	4,500
Cemetery-Engraving-flags-lawn supplies	18,620	16,000	18,000
Contractual labor	16,800	18,000	16,000
Contributions-bank charge - general fees	119		
Insurance		17,000	
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	51,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous	365		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**413,067**	**408,790**	**363,550**
Unencumbered Cash Balance Dec 31	4,679	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	509,624	474,811	363,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	363,550
		Tax Required	303,282
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	303,282

CPA Summary

Menoken Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			25,419
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**25,419**
Resources Available:	**0**	**0**	**25,419**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	404,774
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	51,000
Interest on Idle Funds	4,806
Other	2,621
Resources Available:	463,201
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**463,201**

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,423	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,423
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
interest	120	from general								
other interest	15	interest								
		other interest								
Total Receipts	135	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	135
Resources Available:	7,558	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,558
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,558	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,558 **
										7,558 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Menoken Township
Shawnee County
will meet on August 10, 2021 at 7:00 AM at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	413,067	10.259	408,790	10.264	363,550	303,282	9.500
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	413,067	10.259	408,790	10.264	363,550	303,282	9.500
*Revenue Neutral Rate***							*9.542*
Less: Transfers	51,000		0		0		
Net Expenditure	362,067		408,790		363,550		
Total Tax Levied	292,278		304,602		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	28,491,846		29,677,714		31,924,963		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

/s/ Alan Ribelin
Menoken Township Trustee

First published in The Topeka Metro News, Monday, July 26, 2021.

State of Kansas
Township

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/s/ Alan Ribelin
Menoken Township Trustee

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