State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Hospital District No. 1 of Dickinson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	80-2501	5	53,890,616	323,200	
Debt Service	10-113				
Totals		xxxxxxxxxx	53,890,616	323,200	
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Dickinson County	
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: Sept 9 2021

Jeanne Livingston
County Clerk, Deputy

Governing Body

CPA Summary

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,420,642	16,468,349	16,828,903
Receipts:			
Ad Valorem Tax	241,423	300,808	xxxxxxxxxxxxxxx
Delinquent Tax	3,530	0	
Motor Vehicle Tax	32,853	27,440	28,289
Recreational Vehicle Tax	710	593	625
16/20M Vehicle Tax	596	737	716
State Assessed Utilities	49,195	1,452	1,392
Misc. & Refunds	1,737	187	224
LAVTR	0	0	0
Care & Treatment of Patients	36,523,533	28,941,014	33,989,173
Other	6,123,623	6,603,435	2,644,370
In Lieu of Taxes (IRB)			
Interest on Idle Funds	148,841	67,022	73,724
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,126,041	35,942,688	36,738,513
Resources Available:	52,546,683	52,411,037	53,567,416
Expenditures:			
Personnel Services	17,201,225	17,097,127	20,806,840
Supplies & Other Expenses	16,448,250	15,310,999	23,342,099
Interest	747,840	727,404	671,677
Capital Outlay	771,019	1,566,604	8,155,000
Bond Principal Pymt	910,000	880,000	915,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	36,078,334	35,582,134	53,890,616
Unencumbered Cash Balance Dec 31	16,468,349	16,828,903	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	43,544,518	43,544,518	53,890,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,890,616
		Tax Required	323,200
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	323,200

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2022

The governing body of
Hospital District No. 1 of Dickinson County, Kansas
Dickinson County
will meet on September 7, 2021 at 12:30 PM at Nichols Education Building, 1003 N. Brady St, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

SUPPORTING COUNTIES
Dickinson County (home county)

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	36,078,334	1.993	35,582,134	1.991	53,890,616	323,200	2.000
Debt Service							
Totals	36,078,334	1.993	35,582,134	1.991	53,890,616	323,200	2.000
Revenue Neutral Rate **							*1.862*
Less: Transfers	0		0		0		
Net Expenditures	36,078,334		35,582,134		53,890,616		
Total Tax Levied	298,145		300,808		xxxxxxxxxxxx		
Assessed Valuation:	149,614,033		151,076,822		161,596,434		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	17,315,000	17,250,000	17,070,000
Other	2,190,000	1,490,000	760,000
Lease Pur. Princ.	0	0	0
Total	19,505,000	18,740,000	17,830,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Elgin J. Glanzer

Published in The Abilene Reflector Chronicle August 24th, 2021

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Debt Service							
Totals	36,078,334	1.993	35,582,134	1.991	53,890,616	323,200	2.000
Revenue Neutral Rate**							1.861
Less: Transfers	0		0		0		
Net Expenditures	36,078,334		35,582,134		53,890,616		
Total Tax Levied	298,145		300,803		********		
Assessed Valuation	149,614,033		151,076,822		161,596,434		

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Elgin J. Glanzer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Kathy Hageman being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 8-24, 2021 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Printer's Fee $ 72.00

Subscribed and sworn to before me this 24 day of August, 2021

Kim A Maguire
Notary Public

My commission expires 7-31-2026

Approved: _____

Judge _____

KIM A. MAGUIRE
My Appointment Expires
July 31, 2026

Dickinson County Clerk

Barbara M Jones

PO Box 248 Abilene KS 67410

Phone 785-263-3774 Fax 785-263-2045

Abilene Hospital

RECEIVED 7-12-21

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 2.00
The date of the Hearing is September 7, 2021 at 12:30 PM and will be held at Memorial Hospital in Abilene, KS. ***Must be to the Clerk by July 20, 2021***

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Harold Courtier
SIGNATURE

Date 7/8/2021

CEO
Title

Revenue Neutral Rate Resolution

A RESOLUTION OF THE Hospital District No. 1 of Dickinson County, **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Hospital District No. 1 of Dickinson County, Kansas was calculated as 1.862 mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District No. 1 of Dickinson County, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hospital District No. 1 of Dickinson County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Hospital District No. 1 of Dickinson County:

The Hospital District No. 1 of Dickinson County shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.862 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.