

2020

CERTIFICATE
To the Clerk of Jefferson, State of Kansas
We, the undersigned, officers of
Nortonville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2020	Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	298,984	81,699	26,958
Debt Service	10-113			
Library	12-1220	33,162	28,398	9,371
Special Highway	10	83,174		
Water Deposits	10	9,274		
Water	11	181,794		
Sewer	12	125,707		
Non-Budgeted Funds-A	13			
Totals	XXXXXX	732,095	110,097	36,329
				County Clerk's Use Only
Budget Summary	14			3,030,682
Neighborhood Revitalization Rebate				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

110,097
NO

Assisted by: _____

Address: _____

Email: _____

Attest: 3119 2019
Amelia M. Butler
County Clerk

George B. Deisher
Steve Deisher
Robert D. Deisher
Ally E. Deisher
Donna D. Deisher
Governing Body

CPA Summary

Nortonville

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 105.566
2. Library levy in 2019 budget	- \$ 27.639
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 77.927

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 3.802	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 21.150	
5b. Personal property 2018	- 38.654	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	3.802	
11. Total estimated valuation July 1, 2019	3,031.754	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0013	
13. Percentage adjustment increase (12 times 3)	+ \$ 98	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1.169	
16. Total Percentage Adjustments	\$ 1,267	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u>36.000</u>	
Law enforcement expenses - 2019 budget:		-	<u>33.000</u>	
CPI adjustment	1.50%		<u>495</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>2,505</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>2,505</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>28,398</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>28,398</u>
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>110,097</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!

Other Tests - Lost Valuation Test**Assessed Valuation Loss**

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	1,169
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	1,169

Exemption from Election Requirement	Yes
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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Vch	Comm Vch	Watercraft
General	77.927	13.065	194	13	100	57
Debt Service						
Library	27.639	4.634	69	5	35	21
TOTAL	105.566	17.699	263	18	135	78

County Treas Motor Vehicle Estimate	<u>17,699</u>				
County Treas Recreational Vehicle Estimate		<u>263</u>			
County Treas 16/20M Vehicle Estimate			<u>18</u>		
County Treas Commercial Vehicle Tax Estimate				<u>135</u>	
County Treas Watercraft Tax Estimate					<u>78</u>

Motor Vehicle Factor	<u>0.16765</u>			
Recreational Vehicle Factor		<u>0.00249</u>		
16/20M Vehicle Factor			<u>0.00017</u>	
Commercial Vehicle Factor				<u>0.00127</u>
Watercraft Factor				<u>0.00074</u>

Nortonville

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Street Fund	8,000			12-1,119
General	Special Equipment Fund	5,000			12-1,117
Water	Special Equipment Fund	4,000			12-1,117
Sewer	Special Equipment Fund	2,000			12-1,117
Totals		19,000	0	0	
Adjustments*					
Adjusted Totals		19,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Nortonville

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
Ford F350 Truck	3/13/2017	60	4.95	29,793	17,848	6,548	6,548
Totals					17,848	6,548	6,548

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Nortonville
Jefferson

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$27,639	\$28,398
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$4,566	\$4,634
Recreational Vehicle Tax	\$54	\$69
16/20M Vehicle Tax	\$66	\$5
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$32,325	\$33,106
Difference in Total Taxes:	\$781	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,967,460	\$3,031,754
Did Assessed Valuation Decrease?	No	
Levy Rate	9.314	9.367
Difference in Levy Rate:	0.053	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

Nortonville

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	252,287	274,377	217,285
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	43,132	41,000	43,000
Employee Benefits	11,610	12,300	13,200
Contractual Services	5,284	2,000	30,000
Gas & Oil	1,676	1,800	2,500
Insurance	5,866	5,940	6,200
Legal Services	6,000	6,000	6,000
New Equipment	480	500	500
Office Supplies	1,616	2,400	3,000
Park Department	3,867	3,000	4,000
Police and Animal Control	24,883	26,000	36,000
Postage, Printing, & Professional Services	7,560	2,000	3,500
Public Safety	269	300	300
Recreation	810	0	1,000
Repairs & Maintenance	300	2,000	500
Shop Materials	1,415	1,500	2,000
Street lights	11,101	11,500	12,000
Streets	4,035	10,000	75,284
Trash Service	35,699	37,500	40,000
Utilities	9,359	8,200	10,000
Transfer to Sp Street Fund	8,000	0	0
Transfer to Sp Equipment Fund	5,000	0	0
Reimbursements	0	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous	1,628	180	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	189,590	184,120	298,984
Unencumbered Cash Balance Dec 31	62,697	90,257	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	246,464	260,902	298,984
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	298,984
		Tax Required	81,699
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			81,699

CPA Summary

Nortonville

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax	25,628	27,639	xxxxxxxxxxxxxxxx
Delinquent Tax	450	0	
Motor Vehicle Tax	5,079	4,566	4,634
Recreational Vehicle Tax	71	54	69
16/20M Vehicle Tax	101	66	5
Commercial Vehicle Tax	38	35	35
Watercraft Tax	8	5	21
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	31,375	32,365	4,764
Resources Available:	31,375	32,365	4,764
Expenditures			
Appropriation to Library Board	31,375	32,365	33,162
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,375	32,365	33,162
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	31,552	32,365	33,162
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		

CPA Summary

Nortonville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	33,011	49,704	66,424
Receipts:			
State of Kansas Gas Tax	16,693	16,720	16,750
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,693	16,720	16,750
Resources Available:	49,704	66,424	83,174
Expenditures:			
Street Repair & Maintenance	0	0	83,174
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	83,174
Unencumbered Cash Balance Dec 31	49,704	66,424	0
2018/2019/2020 Budget Authority Amount:	49,457	66,190	83,174

Adopted Budget

Water Deposits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,938	7,274	7,274
Receipts:			
Deposits	1,276	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,276	2,000	2,000
Resources Available:	8,214	9,274	9,274
Expenditures:			
Deposit Refunds	940	2,000	9,274
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	940	2,000	9,274
Unencumbered Cash Balance Dec 31	7,274	7,274	0
2018/2019/2020 Budget Authority Amount:	5,693	8,938	9,274

CPA Summary

Nortonville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	84,286	56,610	46,694
Receipts:			
Sales	109,480	108,000	120,000
Late Charges	10,491	11,300	12,500
Sales Tax	1,241	1,200	1,500
Coin Meter	528	500	500
Connections	0	0	600
Interest on Idle Funds			
Miscellaneous	1,488	1,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	123,228	122,000	135,100
Resources Available:	207,514	178,610	181,794
Expenditures:			
Salaries & Wages	38,838	37,500	40,000
Employee Benefits	11,314	11,500	15,000
Contractual Service	26,812	25,000	52,585
Education	291	291	500
Gas & Oil	1,681	1,750	2,000
Insurance	5,866	5,937	6,000
Licenses & Membership	499	500	500
New Equipment	480	480	2,000
Office Supplies	1,148	1,450	1,200
Postage, Printing & Professional Services	10,579	800	3,500
Repairs & Maintenance	668	725	5,000
Sales Tax	1,266	1,200	1,500
Shop Materials	9,013	5,600	12,000
USDA Principal	9,442	9,749	10,066
USDA Interest	18,566	18,259	17,943
Utilities	9,012	9,000	10,000
Water Protection & Testing	1,354	2,100	2,000
Transfer to Special Equipment Fund	4,000	0	0
Cash Forward (2020 column)			
Miscellaneous	75	75	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	150,904	131,916	181,794
Unencumbered Cash Balance Dec 31	56,610	46,694	0
2018/2019/2020 Budget Authority Amount:	195,126	208,677	181,794

See Tab E

CPA Summary

Nortonville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	36,589	32,439	27,707
Receipts:			
Sales	90,629	90,000	98,000
Interest on Idle Funds			
Miscellaneous	642	500	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,271	90,500	98,000
Resources Available:	127,860	122,939	125,707
Expenditures:			
Salaries & Wages	19,057	18,500	21,000
Employee Benefits	5,580	5,700	8,000
Contractual Services	1,998	5,000	44,932
Education	188	200	500
Gas & Oil	838	900	1,200
Insurance	2,933	2,970	3,200
KDHE Interest	7,097	6,131	5,137
KDHE Principal	35,916	36,972	21,060
KDHE Service Fee	665	575	478
Licenses & Memberships	530	500	500
New Equipment	240	240	500
Office Supplies	616	1,500	500
Postage, Printing & Professional Fees	2,723	1,500	5,000
Repairs & Maintenance	273	500	1,000
Sewer Testing	994	944	1,200
Shop Materials	12,827	12,000	10,000
Utilities	946	1,100	1,500
Transfer to Sp Equipment Fund	2,000	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	95,421	95,232	125,707
Unencumbered Cash Balance Dec 31	32,439	27,707	0
2018/2019/2020 Budget Authority Amount:	136,249	131,338	125,707

CPA Summary

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Nortonville
will meet on August 14, 2019 at 6:15 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	189,590	27.380	184,120	26.261	298,984	81,699	26.948
Debt Service							
Library	31,375	9.465	32,365	9.314	33,162	28,398	9.367
Special Highway					83,174		
Water Deposits	940		2,000		9,274		
Water	150,904		131,916		181,794		
Sewer	95,421		95,232		125,707		
Non-Budgeted Funds-A	7,398						
Totals	475,628	36.845	445,633	35.575	732,095	110,097	36.315
Less: Transfers	19,000		0		0		
Net Expenditure	456,628		445,633		732,095		
Total Tax Levied	103,359		105,566		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,805,265		2,967,460		3,031,754		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	580,415		571,270		571,270		
Revenue Bonds	0		0		0		
Other	309,607		274,717		247,717		
Lease Purchase Principal	0		23,245		17,848		
Total	890,022		869,232		836,835		

*Tax rates are expressed in mills

Barbara S Polson
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
 JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of

July, 20 19, with subsequent publications being made on the following dates:

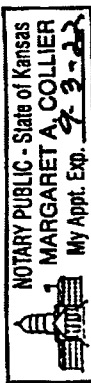
_____, 20_____,
 _____, 20_____,
 _____, 20_____,
 _____, 20_____.

Clarke E. Davis

Subscribed and sworn to before me this 18th day of

July, 20 19.
Margaret A. Collier
 Notary Public

My commission expires 9-3-22.
 Printer's fee \$ 78.38.
 Proof \$ 4.00.
 Total Charge \$ 82.38.



PUBLIC NOTICE

(Published in The Oskaloosa Independent July 18, 2019)1t
 NOTICE OF BUDGET HEARING

The governing body of

Jefferson County

will meet on August 14, 2019 at 6:15 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	189,590	27.380	184,120	26.261	298,984	81,699
Library	31,375	9.465	32,365	9.318	33,162	28,398
Special Highway					83,174	21,942
Water Deposits	940		2,000		9,274	
Water	150,904		131,916		181,794	
Sewer	95,421		95,232		125,707	
Non-Budgeted Funds-A	7,398					
Totals	475,628	36.845	445,633	35.576	732,095	110,097
Less: Transfers	19,000		0		0	36.3
Net Expenditure	456,628		445,633		732,095	
Total Tax Levied	103,359		105,566		732,095	
Assessed Valuation	2,805,265		2,967,460		3,031,754	
Outstanding Indebtedness, January 1,						
G.O. Bonds	580,415		571,270		571,270	
Revenue Bonds	0		0		0	
Other	309,607		274,717		247,717	
Lease Purchase Principal	0		23,245		17,848	
Total	890,022		869,232		836,835	

*Tax rates are expressed in mills

Barbara S. Polson
 City Official Title: City Clerk