COUNTY CLERK'S COPY

CERTIFICATE

State of Kansas
Special District

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Beattie Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	16,270	12,308	1.290
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	16,270	12,308	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,541,715
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.290

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Cynthia Koch
Rodney Gray
Connie Ladner
Gary Bergman
Richard L Tegethoff
Joyce Feldhausen

Governing Body

CPA Summary

Beattie Union Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,298	729	16	123	202	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,298	729	16	123	202	2

County Treas Motor Vehicle Estimate 729

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 123

County Treas Commercial Vehicle Tax Estimate 202

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05928

RVT Factor 0.00130

16/20M Factor 0.01000

Comm Veh Facto 0.01643

Watercraft Facto 0.00016

2023

Beattie Union Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Beattie Union Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beattie Union Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,903	4,342	2,890
Receipts:			
Ad Valorem Tax	13,494	12,298	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			729
Recreational Vehicle Tax			16
16/20M Vehicle Tax			123
Commercial Vehicle Tax			202
Watercraft Tax			2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	58		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,552**	**12,298**	**1,072**
Resources Available:	**17,455**	**16,640**	**3,962**
Expenditures:			
Operating Costs	8,855	13,750	16,270
Transfer to Endowment Fund	4,258		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,113**	**13,750**	**16,270**
Unencumbered Cash Balance Dec 31	4,342	2,890	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	16,940	13,750	16,270
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,270
		Tax Required	12,308
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	12,308

CPA Summary

Beattie Union Cemetery

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Endowment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	46,049	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		46,049
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	4,258									
Total Receipts	4,258	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,258
Resources Available:	50,307	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	50,307
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	50,307	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	50,307 **
										50,307 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Beattie Union Cemetery

Marshall County

will meet on August 16, 2022 at 7:30 PM at Beattie Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,113	1.431	13,750	1.368	16,270	12,308	1.290
Debt Service							
Non-Budgeted Funds							
Totals	13,113	1.431	13,750	1.368	16,270	12,308	1.290
						*Revenue Neutral Rate***	*1.290*
Less: Transfers	0		0		0		
Net Expenditures	13,113		13,750		16,270		
Total Tax Levied	12,316		12,298		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,604,792		8,992,176		9,541,714		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Feldhausen

Beattie Union Cemetery 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 9,541,714

Valuation Factor: 9,541.714

Neighborhood Revitalization Subj to Rebate: 92,106

Neighborhood Revitalization factor: 92.106

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

BEATTIE UNION CEMETERY BUDGET HEARING

(First published in The Marysville Advocate on Thursday, Aug. 4, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Beattie Union Cemetery

Marshall County

will meet on August 16, 2022 at 7:30 PM at Beattie Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,113	1.431	13,750	1.368	16,270	12,308	1.290
Debt Service							
Non-Budgeted Funds							
Totals	13,113	1.431	13,750	1.368	16,270	12,308	1.290
					*Revenue Neutral Rate***		*1.290*
Less: Transfers	0		0		0		
Net Expenditures	13,113		13,750		16,270		
Total Tax Levied	12,316		12,298		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,604,792		8,992,176		9,541,714		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

31-1

Joyce Feldhausen

Secretary/Treasurer

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4th day of August, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 4 day of Aug, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 54.38 7.25 inches

Additional copies $ _____ x $7.50/in.

$54.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508