State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Lane, State of Kansas
We, the undersigned officers of
Dighton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	160,369
TOTAL	xxxxxxx	160,369
Budget Hearing Notice	4	1.000
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.106
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: 8/20/2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Dighton Recreation Commission	USD 482
710 E Lincoln	701 E Lincoln St.
Dighton, KS 67839	Dighton, KS 67839

Provide point of contact:
Ann Marie Jennings
POC phone number:
620-397-80368

Other County:	Gove
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Dighton Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	115,557	111,763	118,249
Receipts:			
Appropriations	42,500	42,075	36,470
Player/Sponsor Fees	4,650	5,275	5,300
Donation/Misc	600	0	0
First National Bank CDs	160	2,012	200
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	92	184	150
Total Receipts	48,002	49,546	42,120
Resources Available	163,559	161,309	160,369
Expenditures:			
Contract Labor	17,100	15,000	17,000
Utilities	12,744	6,573	6,705
Repair/Maintenance	8,746	7,156	7,299
Insurance	3,283	3,533	3,710
Supplies/Advertising	140	120	130
Equipment/Capital Improvements	1,423	3,994	4,073
Professional Fees			
Programs/Activities	8,161	5,532	7,000
Miscellaneous	200	1,152	1,000
Reserved Funds			113,452
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	51,797	43,060	160,369
Unencumbered Cash Balance	111,763	118,249	0

Dollar amount to be raised by 1 mill: $ 36,470

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Dighton Recreation Commission

will meet on August 19, 2024 at 5:30 P.M. at 215 E. Long, Dighton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 482 Board Room and will be available at this meeting.

SUPPORTING COUNTIES

Lane (home county) Gove

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	51,797	43,060	160,369
Totals	51,797	43,060	160,369

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.106*
Total Proposed Estimated Tax Rate	*1.000*

Dighton Recreation Commission

Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proof of Publication

State of Kansas,
County of Lane, ss:

Kimberly Gorse

of lawful age, being duly sworn upon oath states that he/she is the editor of ~~THE~~ DIGHTON HERALD.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 7 day of Aug, 2024
2nd Publication was made on the ____ day of ____, 20___
3rd Publication was made on the ____ day of ____, 20___
4th Publication was made on the ____ day of ____, 20___
5th Publication was made on the ____ day of ____, 20___
6th Publication was made on the ____ day of ____, 20___

Publication fee $ 130.00
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 130.00

Kimberly Gorse
(Signed)

Witness my hand this 15 day of August, 2024

SUBSCRIBED and SWORN to before me this 15 day of August, 2024.

Kelli M James
(Notary Public)

My commission expires 10/21/24

NOTARY PUBLIC
STATE OF KANSAS

KELLI M. JAMES
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10/21/24

CamScanner

LEGAL
First Published in the Dighton Herald on 8/7/24

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Dighton Recreation Commission

Recreation Commission Secretary

CamScanner