2024/2025

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned officers of
Inman Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	184,575
TOTAL	xxxxxxx	184,575
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.617
Total Proposed Estimated Mill Rate	0.750
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____
Hellie L McHenry
County Clerk

Commission Members

Permanent
Recreation Commission Address

Inman Recreation Commission
PO Box 366
Inman, KS 67546

Sponsoring
USD/City Address

USD 448
119 S Main St.
Inman, KS 67546

Provide point of contact:
Rick Tuxhorn
POC phone number:
620-755-2014

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Inman Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	26,193	27,010	16,765
Receipts:			
Appropriations - USD 448	39,000	33,900	38,860
Donations	24,825	6,797	6,500
IWC Program Fees	42,475	40,276	43,900
Membership Dues	48,472	52,322	53,500
Grants	1,825	9,630	10,000
After School Program	0	11,268	15,750
Miscellaneous		254	300
Does misc. exceeds 10%			
Interest on Idle Funds	37	3	4
Total Receipts	156,634	154,450	168,814
Resources Available	182,827	181,460	185,579
Expenditures:			
Equipment Upgrade Expense	5,070	3,958	4,500
Grant/Scholarship Expense	4,413	5,583	5,600
Insurance Expense	6,986	8,387	10,500
Program Expense	49,796	38,399	46,700
Salaries and Wages	71,766	82,237	87,000
Instructors	1,588	280	1,000
Computer Equipment and Software	7,274	8,683	8,800
Supplies	1,212	2,150	2,000
Building and Grounds	548	204	400
Bank Charges	2,978	3,514	3,700
Staff Development	733	837	900
Chamber Dues	75	75	75
After School Program	0	7,042	10,000
Miscellaneous	3,378	3,346	3,400
Does misc. exceeds 10%			
Total Expenditures	155,817	164,695	184,575
Unencumbered Cash Balance	27,010	16,765	1,004

Dollar amount to be raised by 0.75 mill: $ 38,860

CPA Summary

INMAN-448-RECREATION

Other

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	32,765,070	0	0
Personal Property	676,887	0	0
Oil and Gas	133,390	0	0
State Assessed Utilities	17,660,734	0	0
Severed Minerals	0	0	0
Total	**51,236,081**	**0**	**0**
New Improvements	152,420	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 810,277

3. Actual Tax Rates Levied for the 2024 Budget

Fund	Rate
INMAN-448-RECREATION	0.619000
	0.619000
Revenue Neutral Rate:	0.617000

4. Final Assessed Valuation from November 1, 2023 Abstract 51,072,030
5. All Personal Property excluding Watercraft for 2023 858,963
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2023 Column (2022 Tax) Delq % for INMAN-448-RECREATION Fund 0.39 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 228

TIF/RHID Current Assessed Valuation 564,029

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 14.45

06/14/2024
Date

Provided by
MCPHERSON COUNTY
Name of County

RECREATION COMMISSION	Code 84 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	6,988	1,302	1,820	1,820
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 $	05	816			
2022 $	10	29,789	950		
2023 $	15		30,479	327	327
2024 $	20			36,140	
1140 Delinquent Tax	25	428	497	642	963
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	2,022	2,233	2,133	2,133
July - December Estimate	50				1,067
2450 Recreational Vehicle Tax	55	56	59	57	57
July - December Estimate	56				29
2460 Commercial Vehicle Tax	57	203	200	201	201
July - December Estimate	58				101
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	40,302	35,720	41,320	6,698
EXPENDITURES					
3300 Community Service Operations	75	39,000	33,900	40,000	
TOTAL EXPENDITURES	175	39,000	33,900	40,000	40,000
July - December Estimate	180				4,063
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				44,063
UNENCUMBERED CASH BALANCE JUNE 30	190	1,302	1,820	1,320	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			37,365
	200	Delinquent Tax			1,495
	205	Amount of 2024 Tax to be Levied			38,860

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 448 Inman **HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: 61.75

Our proposed mill levy for General Fund is: 20.0

Our proposed mill levy for Other Fund is: 33.0

Our proposed mill levy for Special Capital Outlay Fund is: 8.0

Our proposed mill levy for Recreation Commission Fund is: 0.75

The date of our hearing is: September 16th, 2024

The time of our hearing is: 6:00pm

The location of our hearing is: 404 S. Main, IHS Library, Inman, KS

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 202__.

WITNESS my hand and official seal on July 18, 2024.

(Seal)

Scott Schmidt

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Inman Recreation Commission

will meet on August 31, 2024 at 8:00pm at Inman Wellness Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Inman Wellness Center and will be available at this meeting.

SUPPORTING COUNTIES

McPherson County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	155,817	164,695	184,575
Totals	155,817	164,695	184,575

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.617*
Total Proposed Estimated Tax Rate	*0.750*

Michael Brunk
Recreation Commission Secretary

2,044,778	2,440,498	2,546,676		
7,199,794	7,819,058	10,038,113		
3,871,743	3,945,682	4,076,494		

Revenue Neutral Rate as defined by KSA 79-2988 | 5.830
Total Proposed Estimated Tax Rate | 6.000

Shiloh Vincent
Recreation Commission Secretary

2583680

Published in McPherson Sentinel
Aug 21, 2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Inman Recreation Commission
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Lease Purchases:
July 1,

2021	2022	2023
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988 | 0.617
Total Proposed Estimated Tax Rate | 0.750

Michael Brunk
Recreation Commission Secretary

2588290

Published in McPherson Sentinel
Aug 14, 21, 28, 2024

SUCCESSION + LLC
Bret T. Christiansen, Esq.
1105 Forest Ct.
McPherson, Kansas 67460
(620) 755-3054

IN THE DISTRICT COURT OF MCPHERSON COUNTY, KANSAS

DACUS TOWING AND RECOVERY, LLC
Petitioner

vs.

CASE NO. 2024-CV- 000066

DARRELL BRYANT, the unknown heirs, devisees and legatees if deceased; any unknown spouses; unknown creditors and lienholders; all unknown persons who are minors, or under legal disability or in the military service

AND

STATE OF KANSAS, KANSAS DEPARTMENT OF REVENUE

AND

STATE OF KANSAS KANSAS HIGHWAY PATROL

Respondents

PURSUANT TO K.S.A. CHAPTER 60

NOTICE OF SUIT

TO DARRELL BRYANT and all other concerned persons:

You are notified that a Petition has been filed in the District Court of McPherson County by Dacus Towning and Recovery, LLC praying that the title to property stated in the Petition be awarded to the Petitioners and you are hereby required to respond to the Petition on or before September 24, 2024. If you fail to respond, judgement will be entered upon the Petition.

/s/ Bret T. Christiansen
BRET T. CHRISTIANSEN, SC#24835
SUCCESSION + LLC
Attorney for Petitioner

2570380

Notice of Hearing 2024-2025 Budget

2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
0	0.000	0	0.000	0	0	0.000
0	0.000	0	0.000	0	0	0.000
0	0.000	0	0.000	0	0	0.000
125,000	2.000	132,500	2.000	155,000	127,389	2.000
0	0.000	0	0.000	0	0	0.000
125,000	2.000	132,500	2.000	155,000	127,389	2.000
$3,990,222		$4,066,544		$4,202,883		
$53,149,643		$53,952,266		$52,733,096		
$59,034,462		$60,185,054		$63,686,738		
$59,169,187		$60,571,788		$64,081,100		

2022	2023	2024
14,375,000	13,785,000	13,165,000
0	0	0
0	0	0
0	0	0
0	0	0
14,375,000	13,785,000	13,165,000

Shelby Grabow
Clerk of the Board

Revenue Neutral Tax Rate for the 2024-2025 School Year

the 9th day of September 2024 at 6:45 PM at 526 E Cole Street, Moundridge, KS 67107 for relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget fice and will be available at this hearing.

Revenue Neutral Tax Rate

2023-2024			2024-2025	
Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
$1,078,889	20.000	18.928	$1,054,662	20.000
$486,719	8.000	7.562	$512,648	8.000
$0	0.000	0.000	$0	0.000
$1,143,917	18.924		$1,265,066	19.864
$0	0.000		$0	0.000
$0	0.000			
$0	0.000		$0	0.000
$0	0.000		$0	0.000
$1,236,001	20.444		$0	0.000
$0	0.000		$1,243,117	19.519
$0	0.000		$0	0.000
$0	0.000		$0	0.000
$0	0.000		$0	0.000
$0	0.000		$0	0.000
$0	0.000		$0	0.000
2,379,918	39.368	37.204	$2,506,183	39.383

Shelby Grabow
Clerk of the Board

2584520

Resolution No. 2024-2025 - 1

A RESOLUTION OF THE INMAN RECREATION COMMISSION, LOCATED IN INMAN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Inman Recreation Commission was calculated as .617 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Inman Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Inman Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE INMAN RECRATION COMMISSION:

The Inman Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of .75 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2024 by the Inman Recreation Commission.

Commission Members

President

Vice President

Secretary

Treasurer

Member

RESOLUTION NO. 2024-2025 - 2

WHEREAS, the Inman Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 448 is currently authorized to levy a property tax of not to exceed .75 mills for the use of the Recreation Commission; and

WHEREAS, the Inman Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Inman Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to .75 mills, and that the Commission requests the Unified School District No. 448 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Inman Recreation Commission on this 29th day of August, 2024.

Commission Members

President

Vice President

Secretary

Treasurer

Member

Roll Call Vote

A Roll Call Vote of the Inman Recreation Commission To Levy a Property Tax Exceeding th Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 29, 2024

Resolution No. _____

Governing Body Member	Yes	No
Doug Wright, President	X	
Dave Thiessen, Vice President	X	
Michael Brunk, Secretary	X	
Rick Tuxhorn, Treasurer	X	
Grant Siemens, Member	X	
TOTAL		

Certified:

