## CERTIFICATE

2026

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
**Trivoli Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 37,112 | 25,986 | 14.208 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 37,112 | 25,986 | 14,208 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 1,828,968 |
| Rate Hearing Notice | | | | | Nov 1, 2025 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

| | |
|---|---|
| Revenue Neutral Rate | 12.208 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:

Sandi Kush Trustee

Address:

Email:

Attest: August 23 2025

Shelly D. Upstat
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Trivoli Township
Ellsworth County

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2025 | Tax Levy Amount in 2025 Budget | Allocation for Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 22,328 | 562 | 31 | 233 | 0 | 26 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 22,328 | 562 | 31 | 233 | 0 | 26 |

County Treas Motor Vehicle Estimate 562

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 233

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 26

MVT Factor 0.02516

RVT Factor 0.00139

16/20M Factor 0.01042

Comm Veh Factor 0.00000

Watercraft Factor 0.00115

2026

Trivoli Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | 5,582 | - | - | KSA 80-1406b |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | | | | | |
| | | | | | |
| | Total | 5,582 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 5,582 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Trivoli Township
Ellsworth County

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Trivoli Township 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 2,187 | 8,465 | 8,465 |
| Receipts: | | | |
| Ad Valorem Tax | 22,473 | 22,328 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 116 | | |
| Motor Vehicle Tax | 503 | 581 | 562 |
| Recreational Vehicle Tax | 24 | 36 | 31 |
| 16/20 M Vehicle Tax | 162 | 168 | 233 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 32 | 26 |
| Gross Earnings (Intangibles) Tax | | 272 | 328 |
| Special Highway | 1,364 | 1,320 | 1,324 |
| Government Lease | 159 | 157 | 158 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **24,802** | **24,894** | **2,661** |
| **Resources Available:** | **26,989** | **33,359** | **11,126** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 900 | 450 | 900 |
| Salaries & Wages | 3,109 | 1,999 | 3,109 |
| Employee Benefits | 726 | 760 | 726 |
| Road Materials | 2,164 | 995 | 12,873 |
| Equipment | | | |
| Road Maintenance | 1,267 | 17,211 | 14,568 |
| Insurance | 3,273 | 3,000 | 3,273 |
| Noxious Weed | 121 | 280 | 280 |
| Mow | 1,383 | 200 | 1,383 |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Transfer to Spec. Mach.(No Levy) | 5,582 | | |
| Does the General Fund have a tax levy | **Not Authorized** | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **18,524** | **24,894** | **37,112** |
| Unencumbered Cash Balance Dec 31 | 8,465 | 8,465 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount: | 42,330 | 24,894 | 37,112 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 37,112 |
| | | Tax Required | 25,986 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 25,986 |

| CPA Summary |
|---|
| |

Trivoli Township 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Road Maintenance | | | |
| Road Materials | | | |
| Equipment | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

**Special Machinery**

| K.S.A. 68-141g | **2024 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 45,658 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 5,582 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 543 |
| Other | |
| **Resources Available:** | 51,783 |
| **Total Expenditures** | 5,883 |
| **Unencumbered Cash Balance, Dec 31** | **45,900** |

| **CPA Summary** |
|---|
| |

Trivoli Township

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2024 is to be reported)*

2026

Non-Budgeted Funds

| (1) Fund Name: | 0 | (2) Fund Name: | 0 | (3) Fund Name: | 0 | (4) Fund Name: | 0 | (5) Fund Name: | 0 | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 9,086 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 9,086 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 9,086 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 9,086 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Road Maintenance | 6,396 | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 6,396 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 6,396 |
| Cash Balance Dec 31 | 2,690 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 2,690 ** |
| | | | | | | | | | | 2,690 ** |

** Note: These two block figures should agree.

**CPA Summary**

Page No.

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Trivoli Township**
**Ellsworth County**
will meet on August 23, 2025 at 9:30 am at Fonda Rush Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate 2025 | | Proposed Budget 2026 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 18,524 | 11.254 | 24,894 | 11.775 | 37,112 | 25,986 | 14.208 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | 6,396 | | | | | | |
| Special Machinery | 5,883 | | | | | | |
| Totals | 30,803 | 11.254 | 24,894 | 11.775 | 37,112 | 25,986 | 14.208 |
| | | | | | | *Revenue Neutral Rate*** | *12.208* |
| Less: Transfers | 5,582 | | 0 | | 0 | | |
| Net Expenditure | 25,221 | | 24,894 | | 37,112 | | |
| Total Tax Levied | 22,328 | | 22,328 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,983,935 | | 1,896,166 | | 1,828,968 | | |
| Outstanding Indebtedness, Jan 1 | 2023 | | 2024 | | 2025 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Trisha Janssen
Treasurer

| Jan 1 | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel L. Johnson
Treasurer

1t 7/10

| Jan 1 | 2023 | 2024 |
|---|---|---|
| G.O. Bonds | 0 | 0 |
| Other | 0 | 0 |
| Lease Purchase Principal | 0 | 0 |
| Total | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sheryl Black
Treasurer

## 2026 Trivoli Township Budget Hearing

### (First Published in the Ellsworth County Independent/Reporter, July 10, 2025)

2026

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**Trivoli Township**
**Ellsworth County**
will meet on August 23, 2025 at 9:30 am at Fonda Rush Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate 2025 | | Proposed Budget 2026 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 18,524 | 11.254 | 24,894 | 11.775 | 37,112 | 25,986 | 14.208 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| | 6,396 | | | | | | |
| Special Machinery | 5,883 | | | | | | |
| Totals | 30,803 | 11.254 | 24,894 | 11.775 | 37,112 | 25,986 | 14.208 |
| | | | | | | *Revenue Neutral Rate** | *12.208* |
| Less: Transfers | 5,582 | | 0 | | 0 | | |
| Net Expenditure | 25,221 | | 24,894 | | 37,112 | | |
| Total Tax Levied | 22,328 | | 22,328 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,983,935 | | 1,896,166 | | 1,828,968 | | |

| Outstanding Indebtedness, Jan 1 | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Trisha Janssen
Treasurer

1t 7/10

## 2026 Clear Creek Towns

### (First Published in the Ellsworth County Indepe

NOTICE OF BUDGE

The governing b
Clear Creek To
Ellsworth Co
will meet on July 30, 2025 at 7:00 pm at Sarah Goes
answering objections of taxpayers relating to the proposed u
Detailed budget information is available at Ellsworth County
BUDGET SUM
Proposed Budget 2026 Expenditures and Amount of 202
of the 2026 budget. Estimated Tax Rate is subject to cha

| | Prior Year Actual 2024 | | Current Yea |
|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditure |
| General | 4,055 | 0.628 | 8, |
| Debt Service | | | |
| Library | | | |
| Road | 35,845 | 10.586 | 62, |
| Fire | 3,100 | 0.674 | 3, |
| Special Machinery | | | |
| Totals | 43,000 | 11.888 | 74, |
| Less: Transfers | 8,800 | | |
| Net Expenditure | 34,200 | | 74, |
| Total Tax Levied | 51,095 | | 51, |
| Assessed Valuation: | | | |
| Township | 4,297,966 | | 4,342, |

| Outstanding Indebtedness, Jan 1 | 2023 | 2024 |
|---|---|---|
| G.O. Bonds | 0 | 0 |
| Other | 0 | 0 |
| Lease Purchase Principal | 0 | 0 |
| Total | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Brock
Treasurer

## 2026 Mulberry Township Budget Hearing

### (First Published in the Ellsworth County Independent/Reporter, July 10, 2025)

2026

**NOTICE OF BUDGET HEARING**

The governing body of
**Mulberry Township**
**Ellsworth County**
will meet on July 23, 2025 at 6:00 pm at Gene Dettmann Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate 2025 | | Proposed Budget 2026 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 41,809 | 15.611 | 49,809 | 15.479 | 58,081 | 47,344 | 15.506 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 41,809 | 15.611 | 49,809 | 15.479 | 58,081 | 47,344 | 15.506 |
| | | | | | | *Revenue Neutral Rate** | *15.506* |
| Less: Transfers | 12,452 | | 0 | | 0 | | |
| Net Expenditure | 29,357 | | 49,809 | | 58,081 | | |
| Total Tax Levied | 47,338 | | 47,338 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,037,278 | | 3,058,217 | | 3,053,231 | | |

| Outstanding Indebtedness, Jan 1 | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Elizabeth Diehl
Treasurer

1t 7/10

## 2026 Empire Township

### (First Published in the Ellsworth County Indepe

NOTICE OF BUDGET

The governing bo
Empire Town
Ellsworth Cou
will meet on July 28, 2025 at 4:30 p.m. at Monte Hudso
answering objections of taxpayers relating to the proposed u
Detailed budget information is available at Ellsworth County C
BUDGET SUM
Proposed Budget 2026 Expenditures and Amount of 2025
of the 2026 budget. Estimated Tax Rate is subject to cha

| | Prior Year Actual 2024 | | Current Yea |
|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures |
| General | 53,730 | 5.485 | 55, |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| Special Machinery | | | |
| Totals | 53,730 | 5.485 | 53, |
| Less: Transfers | 12,098 | | |
| Net Expenditure | 41,632 | | 55, |
| Total Tax Levied | 41,959 | | 41, |
| Assessed Valuation: | | | |
| Township | 7,649,573 | | 7,934, |

| Outstanding Indebtedness, Jan 1 | 2023 | 2024 |
|---|---|---|
| G.O. Bonds | 0 | 0 |
| Other | 0 | 0 |
| Lease Purchase Principal | 0 | 0 |
| Total | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

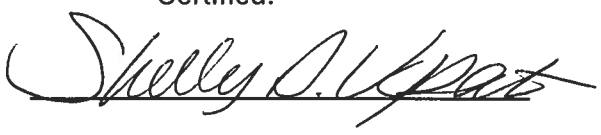
Keith Anderson
Treasurer

## Roll Call Vote

A Roll Call Vote of the Trivoli Township to Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2025
Resolution No. 2025R01

| Governing Body Member | Yes | No | No Vote /Absent |
|---|---|---|---|
| Fonda Rush | X | | |
| Trisha Janssen | X | | |
| Tara Rush | X | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | **3** | | |

Certified:



Resolution No. 2025R01

**A RESOLUTION OF THE TRIVOLI TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Trivoli Township was calculated as 12.208 mills by the Ellsworth County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Trivoli Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 23, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Trivoli Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TRIVOLI TOWNSHIP:**

The Trivoli Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.208 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 23rd day of August 2025 and SIGNED by the Governing Body.

Attested:

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

County Clerk's Budget Information for 2026 Budget Year
Ellsworth County values
TRIVOLI TWP-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 3, 2025:

| | Assessed Value | New Improvements | Territory Added | Changed Use |
|---|---|---|---|---|
| Real Estate | 1,382,016 | 19,910 | 0 | 10,592 |
| State Assessed | 403,258 | 0 | | |
| Severed Minerals | 0 | | | |
| Personal Property | 43,694 | | | |
| Oil & Gas | 0 | | | |
| Total Value | 1,828,968 | 19,910 | | |

2. Personal Property: 43,694
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 12.208

3. Actual tax rates levied for the 2025 budget: (2024 levies)

| SAC | Fund | Rate | RN Rate |
|---|---|---|---|
| 135 | TRIVOLI TWP-GENERAL | 11.775 | 12.208 |
| | Total Levied | 11.775 | |

4. Final Assessed Valuation from the November 2024 abstract: 1,896,166

5. 2024 Personal Property: 37,852
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 327.83

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: .000000

9. 2023 delinquency percentage for special assessments: .000000

Date Provided: 6/20/25 Provided by: Shelly D. Upstat
Ellsworth County Clerk

