State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Harrisonville Cemetery Dist. No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	26,000		-0- ✓
Debt Service	10-113				
Totals		xxxxxxxxx	26,000	0	-0- ✓
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice			21,516,043 ✓		
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.655
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Brock Holm President
Linda Boots, Treasurer

Montgomery County, Kansas SEAL COUNTY CLERK

Attest: 9-10, 2024

Charlotte Johnson
County Clerk

Governing Body

CPA Summary

Harrisonville Cemetery Dist. No. 3
Montgomery County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,326	259	8	16	29	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,326	259	8	16	29	3

County Treas Motor Vehicle Estimate 259

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 29

County Treas Watercraft Tax Estimate 3

MVT Factor 0.01808

RVT Factor 0.00056

16/20M Factor 0.00112

Comm Veh Facto 0.00202

Watercraft Factor 0.00021

2025

Harrisonville Cemetery Dist. No. 3
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,408	30,165	25,890
Receipts:			
Ad Valorem Tax	15,414	14,326	xxxxxxxxxxxxxxxx
Delinquent Tax	42	25	25
Motor Vehicle Tax	313	300	259
Recreational Vehicle Tax	9	6	8
16/20M Vehicle Tax	4	23	16
Commercial Vehicle Tax	41	42	29
Watercraft Tax	4	3	3
In Lieu of Taxes	0	0	0
Special Tax	-7	0	0
Sale of Lots	2,100	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,920**	**14,725**	**340**
Resources Available:	**37,328**	**44,890**	**26,230**
Expenditures:			
Operations	206	7,500	7,500
Mowing	6,900	6,500	8,000
Miscellaneous	57	0	500
Repairs	0	5,000	5,000
Equipment	0	0	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,163**	**19,000**	**26,000**
Unencumbered Cash Balance Dec 31	30,165	25,890	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	16,000	19,000	26,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,000
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Harrisonville Cemetery Dist. No. 3
Montgomery County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Harrisonville Cemetery Dist. No. 3

Montgomery County

neet on September 9, 2024 at 9:05 AM at Montgomery County Judicial Center, 300 E. Main ,Lower Level for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,163	0.805	19,000	0.725	26,000		
Debt Service							
Totals	7,163	0.805	19,000	0.725	26,000	0	0.000
						*Revenue Neutral Rate** *	*0.655*
Less: Transfers	0		0		0		
Net Expenditures	7,163		19,000		26,000		
Total Tax Levied	15,625		14,326		xxxxxxxxxxxxxxx		
Assessed Valuation	19,409,826		19,751,859		21,516,043		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Harrisonville Cemetery District No. 3

Harrisonville Cemetery Dist. No. 3 2025
Montgomery County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:	
Total Assessed Valuation for 2024	21,516,043
Neighborhood Revitalization - 2025	0

Revenue Neutral Rate 0.655

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	0.725
Debt Service	0.000
0	
0	
Total Tax Rates	0.725

Final Assessed Valuation from the November 1, 2023 Abstract	19,751,859

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	259
Recreational Vehicle Tax Estimate	8
16\20 M Vehicle Tax	16
Commercial Vehicle Tax Estimate	29
Watercraft Tax Estimate	3

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.5%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	16,000
Debt Service	p
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Harrisonville Cemetery Dist. No. 3
Enter county name followed by "County": Montgomery County

Enter year being budgeted (YYYY): 2025

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	Amount of 2023 Ad Valorem Tax
General	17-130	19,000	14,326
Debt Service	10-113	0	0
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2024 Budgeted Year			14,326
Other (non-tax levy) fund names:			
Total Expenditures for 2024 Budgeted Year		19,000	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:	2022 Tax Rate (2023 Column)
General	0.805
Debt Service	0.000
0	
0	
Total	0.805

Total Tax Levied (2023 budget column)	15,625
Assessed Valuation (2023 budget column)	19,409,826