2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Trego County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Trego County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
County Health	65-204	2	20,832	226,196	292,364
Ambulance	19-262	3	493,459	494,500	502,000
Historical Society	19-2651	4	16,153	18,000	161,850
911		5		80,000	125,500
Health Care Sales Tax		6		410,000	420,000
0					
0		0		0	0
0		0		0	0
Totals		xxxxxxxxx	530,444	1,228,696	1,501,714
Summary of Amendments		7			

Attested date: 12-28-23

Kori Augustine
County Clerk

Assisted by:

Address:

Email:

COUNTY CLERK Seal TREGO COUNTY, KANSAS

Governing Body

Trego County 2023

Adopted Budget

County Health	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	137,457	137,457
Receipts:		
Ad Valorem Tax	20,832	20,832
Delinquent Tax	0	
Motor Vehicle Tax	4,387	4,387
Recreational Vehicle Tax	155	155
16/20M Vehicle Tax	575	575
Commercial Vehicle Tax	465	465
Watercraft Tax	95	95
Wind Energy Donation	800	800
Patient Services	40,000	43,592
IAP Grant	1,764	1,764
State Formula Grant	12,000	12,000
Family Planning Grant	2,938	2,938
B/T Preparedness	4,796	10,621
Equipment Rental	350	350
ELC Infrastructure Grant	0	54,564
ELC Grant		1,013
Medicare		10,262
Youth Suicide Prevenstion Grant		999
Neighborhood Revitalizaion Rebate	-10	-10
Miscellaneious		2,017
Interest on Idle Funds		
Total Receipts	**89,147**	**167,419**
Resources Available:	**226,604**	**304,876**
Expenditures:		
Salaries	49,896	49,896
Health Dept Administrator	53,550	53,550
Nurse	28,850	28,850
Full-time	7,400	7,400
PRN Nurse		
Contractual Services		
Supplies & Services	83,000	103,000
Cleaning Supplies	1,500	1,500
Capital Outlay	2,000	7,593
Remodel Project (Rosproy& COVID Grant)		40,575
Total Expenditures	**226,196**	**292,364**
Unencumbered Cash Balance December 31	408	12,512

Trego County 2023

Adopted Budget

Ambulance	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	422	8,773
Receipts:		
Ad Valorem Tax	493,459	493,459
Delinquent Tax	8,136	8,136
Motor Vehicle Tax	2,888	2,888
Recreational Vehicle Tax	1,066	1,066
16/20M Vehicle Tax	863	863
Watercraft Tax	177	177
Services		1,919
Neighborhood Revitalization	-235	-235
Interest on Idle Funds		
Total Receipts	**506,354**	**508,273**
Resources Available:	**506,776**	**517,046**
Expenditures:		
AMR Contract	454,500	454,500
Supplies & Services		7,500
Transfer to Ambulance Capital Outlay	40,000	40,000
Total Expenditures	**494,500**	**502,000**
Unencumbered Cash Balance December 31	12,276	15,046

Trego County 2023

Adopted Budget

Historical Society	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	721	492
Receipts:		
Ad Valorem Tax	16,153	16,153
Delinquent Tax		
Motor Vehicle Tax	960	960
Recreational Vehicle Tax	34	34
16/20M Vehicle Tax	126	126
Commercial Vehicle Tax	102	102
Watercraft Tax	21	21
Wind Energy Donation	200	200
Reimbursements		143,850
Neighborhood Revitalization Rebate		
Total Receipts	**17,596**	**161,446**
Resources Available:	**18,317**	**161,938**
Expenditures:		
Appropriations	18,000	18,000
Remodel Project		143,850
Total Expenditures	**18,000**	**161,850**
Unencumbered Cash Balance December 31	317	88

Trego County 2023

Adopted Budget

911	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	84,907	151,258
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Watercraft Tax		
911 Telephone Tax	42,000	58,000
Total Receipts	**42,000**	**58,000**
Resources Available:	**126,907**	**209,258**
Expenditures:		
Supplies & Services	80,000	40,000
Capital Outlay		85,500
Neighborhood Revitalization Rebate		
Total Expenditures	**80,000**	**125,500**
Unencumbered Cash Balance December 31	46,907	83,758

Trego County 2023

Adopted Budget

Health Care Sales Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	673,000	673,000
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	475,000	533,000
Interest on Idle Funds		
Total Receipts	**475,000**	**533,000**
Resources Available:	**1,148,000**	**1,206,000**
Expenditures:		
Appropriations - Hospital	400,000	400,000
Medical Rides	10,000	20,000
Neighborhood Revitalization Rebate		
Total Expenditures	**410,000**	**420,000**
Unencumbered Cash Balance December 31	738,000	786,000

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

Trego County

will meet on December 28, 2023 at 5:15 p.m. at County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
County Health	0.278	20,832	226,196	292,364
Ambulance	6.578	493,459	494,500	502,000
Historical Society	0.215	16,153	18,000	161,850
911			80,000	125,500
Health Care Sales Tax			410,000	420,000
0			0	0
0			0	0
0			0	0

Lori Augustine
County Clerk

STATE OF KANSAS
COUNTY OF TREGO, SS.

AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 7th day of December, 2023, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: [signature]

Subscribed and sworn to before me this 8th day of December, 2023.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires 11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 54.00
Affidavit, Notary's Fee $ .60
Additional copies ___ @___ $ _____
Total Publication Fee $ 54.60

(First published in the Western Kansas World Thursday, December 7, 2023)

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0			0	0
0			0	0
0			0	0

Lori Augustine
County Clerk