2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Ford, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Dodge City
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year

Table of Contents:		Page No.	2024 Amended Budget		
			Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Depot		1		222,927	619,479
Street Sales Tax		2		3,600,000	3,922,287
Development & Growth		3		757,000	1,524,353
Drainage		4		319,498	419,498
Transient Guest Tax 2%		5		300,000	450,000
Special Alcohol		6		120,000	160,000
Totals		xxxxxxxxx	0	5,319,425	7,095,617
Summary of Amendments		0			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

_____

_____

_____

Email:

_____

_____
Governing Body

CPA Summary

City of Dodge City 2024

Adopted Budget

Depot	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	502,172	797,193
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from organizational funding	250,000	250,000
Interest on Idle Funds		
Total Receipts	**250,000**	**250,000**
Resources Available:	**752,172**	**1,047,193**
Expenditures:		
Personal Services	51,577	51,577
Contractual	105,050	105,050
Commodities	66,300	66,300
Capital Outlay		396,552
Total Expenditures	**222,927**	**619,479**
Unencumbered Cash Balance December 31	529,245	427,714

CPA Summary

City of Dodge City 2024

Adopted Budget

Street Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	150,207
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	3,600,000	3,772,080
Interest on Idle Funds		
Total Receipts	**3,600,000**	**3,772,080**
Resources Available:	**3,600,000**	**3,922,287**
Expenditures:		
Street Reconstruction	2,750,000	3,072,287
Other Street Work	850,000	850,000
Total Expenditures	**3,600,000**	**3,922,287**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Dodge City 2024

Adopted Budget

Development & Growth	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	464,104	985,937
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Lottery Revenues	700,000	700,000
Interest on Idle Funds		
Total Receipts	**700,000**	**700,000**
Resources Available:	**1,164,104**	**1,685,937**
Expenditures:		
Capital Outlay	700,000	1,467,353
Transfer to General Fund	57,000	57,000
Total Expenditures	**757,000**	**1,524,353**
Unencumbered Cash Balance December 31	407,104	161,584

CPA Summary

City of Dodge City 2024

Adopted Budget

Drainage	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	147,559	210,554
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Service fees	270,000	286,413
Interest on Idle Funds	20,000	
Total Receipts	**290,000**	**286,413**
Resources Available:	**437,559**	**496,967**
Expenditures:		
Contractual	7,100	7,100
Commodities	100	100
Capital Outlay	100,000	200,000
Bad Debt Expense	1,000	1,000
Transfer to General Fund	99,248	99,248
Transfer to Bond & Interest	112,050	112,050
Total Expenditures	**319,498**	**419,498**
Unencumbered Cash Balance December 31	118,061	77,469

CPA Summary

City of Dodge City 2024

Adopted Budget

Transient Guest Tax 2%	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	465,244	601,504
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental	300,000	442,969
Interest on Idle Funds		
Total Receipts	**300,000**	**442,969**
Resources Available:	**765,244**	**1,044,473**
Expenditures:		
Contractual	300,000	450,000
Total Expenditures	**300,000**	**450,000**
Unencumbered Cash Balance December 31	465,244	594,473

CPA Summary

City of Dodge City 2024

Adopted Budget

Special Alcohol	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	23,717	52,715
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental	137,274	142,111
Interest on Idle Funds		
Total Receipts	**137,274**	**142,111**
Resources Available:	**160,991**	**194,826**
Expenditures:		
Contractual	120,000	160,000
Total Expenditures	**120,000**	**160,000**
Unencumbered Cash Balance December 31	40,991	34,826

CPA Summary

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of

City of Dodge City

will meet on the day of December 30, 2024 at 7:30 AM at City Commission Chambers 806 N. 2nd Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Depot			222,927	619,479
Street Sales Tax			3,600,000	3,922,287
Development & Growth			757,000	1,524,353
Drainage			319,498	419,498
Transient Guest Tax 2%			300,000	450,000
Special Alcohol			120,000	160,000
			0	0
			0	0
			0	0
			0	0

Nicole May
Official Title: Finance Director

DODGE CITY **DAILY GLOBE**

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Laquansay Nickson Watkins, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Dodge City Daily Globe, a publication that is a "legal newspaper" as that phrase is defined for the City of Dodge City, for the County of Ford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:

- Dec 21, 2024

Notice ID: opmiPTi3Jg5XjX3INRU6

Notice Name: 2024 Budget Amendment

Publication Fee: $48.30

Laquansay Nickson-Watkins

Agent

VERIFICATION

State of Florida
County of Orange

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

Signed or attested before me on this: 12/24/2024

Notary Public

Notarized remotely online using communication technology via Proof.

Published in
Dodge City Daily Globe
Dec 21, 2024

Notice of Budget Hearing for Amending the 2024 Budget

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City of Dodge City

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Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget: Actual Tax Rate	2024 Adopted Budget: Amount of Tax that was Levied	2024 Adopted Budget: Expenditures	2024 Proposed Amended Expenditures
Depot			222,927	619,479
Street Sales Tax			3,600,000	3,922,287
Development & Growth			757,000	1,524,353
Drainage			319,498	419,498
Transient Guest Tax 2%			300,000	450,000
Special Alcohol			120,000	160,000
			0	0
			0	0
			0	0
			0	0

Nicole May
Official Title: Finance Director

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