Jewell County

State of Kansas
County
2023

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Jewell County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,213,796	1,184,829	15.311
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,067,360	2,396,835	30.972
Special Bridge	68-1135	9	479,511	154,137	1.992
Health	65-204	9	313,276	180,103	2.327
Appraiser's Cost	19-436	10	194,298	117,224	1.515
Noxious Weed	2-1318	10	210,014	78,908	1.020
Ambulance	65-6113	11	491,829	223,880	2.893
Hospital Maintenance	19-4606	11	982,305	924,928	12.000
Employee Benefits	12-16,102	12	2,306,500	1,789,075	23.119
		12			
Noxious Weed Capital Outlay		13	60,000		
Health Capital Outlay		13	137,292		
Solid Waste Disposal		14	331,496		
Emergency 911		14	12,965		
E 911 - wireless		15	800		
Ambulance Equipment		15	215,592		
Jewell County 911		16	274,312		
Capital Improvement Prgm.		16	209,384		
Non-Budgeted Funds:					
Page 1		17			
Page 2		18			
Totals		xxxxxx	11,500,730	7,049,919	91.149
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2		37			
Combined Rate and Budget Hearing		36			77,386,794
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 88.330

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

COUNTY CLERK JEWELL COUNTY KANSAS

Attest: Sept 12 2022
County Clerk

Governing Body

Jewell County

State of Kansas
County Special District
2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2022 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	19	6,228	5,950	3,220,101	1.848
Fire District No. 2	19-3610	20	28,128	9,500	5,847,737	1.625
Fire District No. 3	19-3610	21	13,988	12,720	8,081,097	1.574
Fire District No. 4	19-3610	22	62,971	14,337	10,344,680	1.386
Fire District No. 5	19-3610	23	24,678	21,785	7,884,930	2.763
Fire District No. 6	19-3610	24	15,737	14,458	5,078,416	2.847
Athens Cemetery	15-1015	25	50,006	2,000	3,208,730	.623
Center Cemetery	15-1015	26	81,472	14,000	6,472,726	2.163
Fairview Cemetery	15-1015	27	2,473	1,399	1,983,915	.705
Ionia Cemetery	15-1015	28	28,416	3,000	2,654,377	1.130
Jewell Cemetery	15-1015	29	85,626	3,600	4,274,721	.841
Laurel Hill Cemetery	15-1015	30	4,324	1,200	673,599	1.781
Pleasant Prairie Cemetery	15-1015	31	15,469	1,149	1,478,864	.777
Star Cemetery	15-1015	32	650	600	800,431	.750
Union Cemetery	15-1015	33	30,037	2,000	4,106,183	.487
Wallace Cemetery	15-1015	34	17,359	3,368	5,746,797	.586
Webber Cemetery - No. 12	15-1015	35	15,148	5,762	556,970	1.036

Jewell County

State of Kansas
County
2023

CERTIFICATE

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Jewell County
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Health	65-204	9	313,276	180,103	
Appraiser's Cost	19-436	10	194,298	117,224	
Noxious Weed	2-1318	10	210,014	78,908	
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Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate | 88.330

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: _____ 2022

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,050,435	50,319	1,568	7,561	3,063	520
Bond & Interest						
Road & Bridge	2,156,838	103,319	3,220	15,526	6,292	1,070
Special Bridge	150,533	7,211	225	1,084	439	75
Health	178,400	8,546	266	1,284	520	88
Appraiser's Cost	136,363	6,532	204	982	398	68
Noxious Weed	76,303	3,655	114	549	223	38
Ambulance	286,190	13,709	427	2,060	835	142
Hospital Maintenance	903,200	43,266	1,348	6,502	2,635	448
Employee Benefits	1,869,709	89,564	2,791	13,459	5,454	927
TOTAL	6,807,971	326,121	10,163	49,007	19,859	3,376

County Treas Motor Vehicle Estimate 326,121

County Treas Recreational Vehicle Estimate 10,163

County Treas 16/20M Vehicle Estimate 49,007

County Treas Commercial Vehicle Tax Estimate 19,859

County Treas Watercraft Tax Estimate 3,376

Motor Vehicle Factor 0.04790

Recreational Vehicle Factor 0.00149

16/20M Vehicle Factor 0.00720

Commercial Vehicle Factor 0.00292

Watercraft Factor 0.00050

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	29,837	10,000	10,000	8-145
General	Equipment Reserve	5,000	-	-	19-119
General	Capital Improvement Prgr	-	-	-	19-120
Road & Bridge	Special Highway Improve	125,000	-	-	68-590
Road & Bridge	Special Road Equipment	-	-	-	68-141g
Health	Health Capital Outlay	20,000	-	-	65-204
Ambulance	Ambulance Equipment	125,000	-	-	12-110d
Noxious Weed	Noxious Weed Cap. Outla	-	-	-	2-1318
	Total	304,837	10,000	10,000	
	Adjustments*		10,000	10,000	
	Adjusted Totals	304,837	-	-	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Ambulance building	6/14/2021	120	4.50	90,000	86,401	11,204	11,204
Ambulance	8/30/2021	72	4.50	95,000	90,367	18,096	18,096
				Totals	**176,768**	**29,300**	**29,300**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,250,007	1,428,440	715,818
Receipts:			
Ad Valorem Tax	1,221,529	1,008,418	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,962	500	500
Interest and charges on delinquent taxes	30,440	6,000	6,000
Motor Vehicle Tax	71,835	58,505	50,319
Recreational Vehicle Tax	2,167	1,687	1,568
16/20M Vehicle Tax	9,982	8,853	7,561
Commercial Vehicle Tax	4,303	3,500	3,063
Watercraft Tax	-	645	520
Gross Earnings (Intangible) Tax	19,883	18,220	10,350
Mineral Production Tax	-	-	-
Local Alcoholic Liquor	-	-	-
In Lieu of Taxes (IRB)	-	-	-
Local retail sales tax	243,556	150,000	150,000
Federal land entitlement	20,227	16,000	16,000
Licenses. Permits, and Fees:			
Officer's fees	38,260	10,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	29,837	10,000	10,000
Antique motor vehicle registration fees	345	200	200
Diversion fees	8,995	5,000	5,000
District Court fees and reimbursements	-	-	-
Use of Money and Property:			
Interest on idle funds	17,450	7,500	15,000
Other:			
Reimbursements	67,624	5,000	5,000
Emergency Management	-	2,000	2,000
Law Enforcement contracts	65,268	62,238	62,238
Stand-by dispatching	-	2,400	2,400
CDBG-CV Grant	59,585	-	-
Miscellaneous	2,295	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,928,543**	**1,377,666**	**358,719**
Resources Available:	**3,178,550**	**2,806,106**	**1,074,537**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	3,178,550	2,806,106	1,074,537
Expenditures:			
County Commission	59,961	68,300	66,938
County Clerk	100,068	112,000	113,638
County Treasurer	101,806	115,500	115,638
County Attorney/Counselor	100,252	94,000	95,092
Register of Deeds	66,127	74,258	75,350
Sheriff	515,573	572,000	614,860
Emergency Preparedness	44,666	62,002	59,788
Unified Court	71,907	97,200	99,500
Courthouse General	313,395	394,227	450,815
Election	31,002	53,600	71,000
0	-	-	-
0	-	-	-
0	-	-	-
0	-	-	-
General govt. and other appropriations:	345,353	447,201	451,177
Subtotal	1,750,110	2,090,288	2,213,796
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,750,110**	**2,090,288**	**2,213,796**
Unencumbered Cash Balance Dec 31	1,428,440	715,818	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,084,145	2,138,788	2,213,796
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,213,796
		Tax Required	1,139,259
	Delinquent Comp Rate:	4.0%	45,570
		Amount of 2022 Ad Valorem Tax	1,184,829

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Salaries	57,456	60,000	61,638
Contractual	2,447	8,000	5,000
Commodities	58	300	300
Capital Outlay		-	-
Total	59,961	68,300	66,938
County Clerk			
Salaries	97,406	102,000	103,638
Contractual	813	6,000	6,000
Commodities	1,849	4,000	4,000
Capital Outlay		-	-
Total	100,068	112,000	113,638
County Treasurer			
Salaries	95,763	101,000	102,638
Contractual	3,720	7,000	6,500
Commodities	2,323	7,500	6,500
Capital Outlay		-	-
Total	101,806	115,500	115,638
County Attorney/Counselor			
Salaries	75,654	79,000	80,092
Contractual	6,814	9,000	9,000
Commodities	7,473	6,000	6,000
Capital Outlay	10,311	-	-
Total	100,252	94,000	95,092
Register of Deeds			
Salaries	62,410	65,688	66,780
Contractual	2,509	4,795	4,795
Commodities	1,208	3,775	3,775
Capital Outlay		-	-
Total	66,127	74,258	75,350
Sheriff			
Salaries	405,791	437,000	448,860
Contractual	55,397	55,000	67,000
Commodities	42,456	40,000	55,000
Capital Outlay	11,929	40,000	44,000
Total	515,573	572,000	614,860
Emergency Preparedness			
Salaries	41,340	48,426	48,972
Contractual	1,617	10,760	8,000
Commodities	1,709	2,816	2,816
Capital Outlay	-	-	-
Total	44,666	62,002	59,788
Total - Page 6b	**988,453**	**1,098,060**	**1,141,304**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Unified Court			
Contractual	60,836	72,200	75,500
Commodities	8,225	7,000	8,000
Capital Outlay	2,846	10,000	9,000
District expenses	-	8,000	7,000
Total	71,907	97,200	99,500
Courthouse General			
Personal Services	41,448	44,000	45,819
Contractual	225,315	132,000	140,000
Commodities	21,310	25,000	25,000
Capital Outlay	322	119,000	100,000
Reimbursement to Solid Waste	25,000	24,227	41,496
Contingencies	-	50,000	98,500
Total	313,395	394,227	450,815
Election			
Salaries	12,860	13,000	13,000
Contractual	16,451	39,000	42,000
Commodities	1,691	1,600	16,000
Capital Outlay		-	-
Total	31,002	53,600	71,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6c	**416,304**	**545,027**	**621,315**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	-	1,530	1,528
CASA	4,000	4,000	5,000
Computer equipment	8,063	30,000	30,000
Conservation district	25,000	25,000	25,000
County Tower	1,872	16,000	16,000
Courthouse repairs	27,846	105,000	105,000
Criminal trial expense	-	4,450	4,450
County Attorney Trust Account	370	500	500
Economic development	38,000	72,256	73,992
Fair maintenance	16,000	16,000	16,000
Historical records	15,000	15,000	15,000
Jewell County Rescue Squad	5,000	5,000	5,000
Jewell County strategic planning	-	250	250
Juvenile Detention Center	3,796	5,000	5,000
Mental Health	26,934	26,934	27,742
Mental Retardation	24,667	24,667	24,667
Regional planning	3,500	3,500	3,500
Rural Opportunity Zone	7,000	7,000	7,000
Sanitarian - LEPG reduction	1,500	1,500	1,500
Services for Elderly	17,879	18,064	18,498
Services for Elderly - supplemental	10,000	21,050	21,050
Special Tort Liability expense	28,341	28,500	28,500
Transportation	16,000	16,000	16,000
CBDG-CV Grant	59,585	-	-
Transfer to Equipment Reserve fund	5,000	-	-
Transfer to Capital Improvement Program	-	-	-
Total	345,353	447,201	451,177
Total - Page 6d	345,353	447,201	451,177
Total - Page 6b	988,453	1,098,060	1,141,304
Total - Page 6c	416,304	545,027	621,315
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**1,750,110**	**2,090,288**	**2,213,796**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:		-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.0%	-
		Amount of 2022 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	447,348	492,023	284,235
Receipts:			
Ad Valorem Tax	2,108,329	2,070,564	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20,770	500	500
Motor Vehicle Tax	118,943	100,992	103,319
Recreational Vehicle Tax	3,582	2,911	3,220
16/20M Vehicle Tax	17,136	15,281	15,526
Commercial Vehicle Tax	7,081	6,042	6,292
Watercraft Tax	-	1,115	1,070
Special City & County Highway	368,110	343,447	348,549
Intangible tax	1,370	-	-
Reimbursements	227,769	-	-
Sale of rock	29,051	-	-
Used material and surplus property	2,498	-	-
	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,904,639**	**2,540,852**	**478,476**
Resources Available:	**3,351,987**	**3,032,875**	**762,711**
Resources Available:	3,351,987	3,032,875	762,711
Expenditures:			
Personal services	1,088,339	1,188,640	1,207,360
Contractual services	240,632	150,000	150,000
Commodities	1,216,541	1,000,000	1,300,000
Capital outlay	189,452	410,000	410,000
Transfer to Special Highway Improvement Fu	125,000	-	-
Transfer to Special Road Equipment Fund	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,859,964**	**2,748,640**	**3,067,360**
Unencumbered Cash Balance Dec 31	492,023	284,235	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,940,769	2,748,640	3,067,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,067,360
		Tax Required	2,304,649
	Delinquent Comp Rate:	4.0%	92,186
		Amount of 2022 Ad Valorem Tax	2,396,835

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	181,402	218,685	322,168
Receipts:			
Ad Valorem Tax	148,026	144,512	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,305	100	100
Motor Vehicle Tax	7,014	7,092	7,211
Recreational Vehicle Tax	210	204	225
16/20 M Vehicle Tax	1,091	1,073	1,084
Commercial Vehicle Tax	412	424	439
Watercraft Tax	-	78	75
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**158,058**	**153,483**	**9,134**
Resources Available:	**339,460**	**372,168**	**331,302**
Expenditures:			
Bridge Construction	120,775	50,000	479,511
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**120,775**	**50,000**	**479,511**
Unencumbered Cash Balance Dec 31	218,685	322,168	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	344,372	406,737	479,511
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	479,511
		Tax Required	148,209
	Delinquent Comp Rate:	4.0%	5,928
		Amount of 2022 Ad Valorem Tax	154,137

Adopted Budget **Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	163,209	168,083	74,296
Receipts:			
Ad Valorem Tax	177,724	171,264	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,713	100	100
Motor Vehicle Tax	6,522	8,513	8,546
Recreational Vehicle Tax	191	245	266
16/20 M Vehicle Tax	1,463	1,288	1,284
Commercial Vehicle Tax	350	509	520
Watercraft Tax	-	94	88
Grants and reimbursements	214,214	59,543	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**402,177**	**241,556**	**65,804**
Resources Available:	**565,386**	**409,639**	**140,100**
Expenditures:			
Personal services	267,699	243,705	221,638
Contractual services	44,449	41,638	41,638
Commodities	49,974	50,000	50,000
Capital outlay	15,181	-	-
Transfer to Health Capital Outlay	20,000	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**397,303**	**335,343**	**313,276**
Unencumbered Cash Balance Dec 31	168,083	74,296	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	328,125	335,343	313,276
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	313,276
		Tax Required	173,176
	Delinquent Comp Rate:	4.0%	6,927
		Amount of 2022 Ad Valorem Tax	180,103

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	109,926	93,002	73,299
Receipts:			
Ad Valorem Tax	92,869	130,908	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,190	100	100
Motor Vehicle Tax	6,905	4,446	6,532
Recreational Vehicle Tax	204	128	204
16/20 M Vehicle Tax	1,335	673	982
Commercial Vehicle Tax	386	266	398
Watercraft Tax	-	49	68
Reimbursements	1,989	487	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**104,878**	**137,057**	**8,284**
Resources Available:	**214,804**	**230,059**	**81,583**
Expenditures:			
Personal services	101,751	117,660	119,298
Contractual services	16,914	16,000	16,000
Commodities	3,137	3,100	4,000
Capital outlay	-	5,000	5,000
GIS Mapping	-	15,000	15,000
Vehicle replacement	-	-	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**121,802**	**156,760**	**194,298**
Unencumbered Cash Balance Dec 31	93,002	73,299	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	176,400	191,760	194,298
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,298
		Tax Required	112,715
	Delinquent Comp Rate:	4.0%	4,509
		Amount of 2022 Ad Valorem Tax	117,224

Adopted Budget

Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	127,431	148,092	79,462
Receipts:			
Ad Valorem Tax	83,905	73,251	xxxxxxxxxxxxxxxxx
Delinquent Tax	927	100	100
Motor Vehicle Tax	6,269	4,017	3,655
Recreational Vehicle Tax	190	116	114
16/20 M Vehicle Tax	755	608	549
Commercial Vehicle Tax	384	240	223
Watercraft Tax	-	44	38
Sale of chemicals	53,442	60,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**145,872**	**138,376**	**54,679**
Resources Available:	**273,303**	**286,468**	**134,141**
Expenditures:			
Personal services	41,074	52,526	54,829
Contractual services	9,957	12,295	12,500
Commodities	74,180	134,500	135,000
Capital outlay	-	7,685	7,685
Transfer to Noxious Weed Capital Outlay Fun	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**125,211**	**207,006**	**210,014**
Unencumbered Cash Balance Dec 31	148,092	79,462	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	205,725	207,006	210,014
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,014
		Tax Required	75,873
	Delinquent Comp Rate:	4.0%	3,035
		Amount of 2022 Ad Valorem Tax	78,908

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	137,654	177,816	139,287
Receipts:			
Ad Valorem Tax	262,300	274,742	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,594	100	100
Motor Vehicle Tax	14,342	12,565	13,709
Recreational Vehicle Tax	437	362	427
16/20 M Vehicle Tax	1,594	1,901	2,060
Commercial Vehicle Tax	888	752	835
Watercraft Tax	-	139	142
Collections	260,144	150,000	120,000
Grants and reimbursements	34,310	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**576,609**	**440,561**	**137,273**
Resources Available:	**714,263**	**618,377**	**276,560**
Expenditures:			
Personal services	295,274	363,000	366,474
Contractual services	58,763	37,955	40,955
Commodities	40,805	43,135	49,400
Capital outlay	16,605	35,000	35,000
Transfer to Ambulance Equipment Fund	125,000	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**536,447**	**479,090**	**491,829**
Unencumbered Cash Balance Dec 31	177,816	139,287	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	634,568	479,090	491,829
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	491,829
		Tax Required	215,269
	Delinquent Comp Rate:	4.0%	8,611
		Amount of 2022 Ad Valorem Tax	223,880

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	168,134	75,219	38,652
Receipts:			
Ad Valorem Tax	888,601	867,072	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,092	100	100
Motor Vehicle Tax	42,079	42,554	43,266
Recreational Vehicle Tax	1,262	1,226	1,348
16/20 M Vehicle Tax	6,541	6,439	6,502
Commercial Vehicle Tax	2,471	2,546	2,635
Watercraft Tax	-	470	448
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**949,046**	**920,407**	**54,299**
Resources Available:	**1,117,180**	**995,626**	**92,951**
Expenditures:			
Appropriation	1,041,961	956,974	982,305
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,041,961**	**956,974**	**982,305**
Unencumbered Cash Balance Dec 31	75,219	38,652	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,041,961	956,974	982,305
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	982,305
		Tax Required	889,354
	Delinquent Comp Rate:	4.0%	35,574
		Amount of 2022 Ad Valorem Tax	924,928

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	575,193	579,951	473,541
Receipts:			
Ad Valorem Tax	1,800,361	1,794,921	xxxxxxxxxxxxxxxxx
Delinquent Tax	13,192	500	500
Motor Vehicle Tax	86,064	86,254	89,564
Recreational Vehicle Tax	2,582	2,486	2,791
16/20 M Vehicle Tax	13,374	13,051	13,459
Commercial Vehicle Tax	5,053	5,160	5,454
Watercraft Tax	-	952	927
Refunds and reimbursements	18,037	1,500	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,938,663**	**1,904,824**	**112,695**
Resources Available:	**2,513,856**	**2,484,775**	**586,236**
Expenditures:			
Health Insurance	1,352,994	1,360,000	1,650,000
Social Security	216,678	235,000	236,000
KPERS	253,414	305,000	291,000
Workers' Compensation	100,109	93,734	110,000
Unemployment	2,639	11,500	11,500
Other Insurance	8,071	6,000	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,933,905**	**2,011,234**	**2,306,500**
Unencumbered Cash Balance Dec 31	579,951	473,541	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,237,500	2,267,500	2,306,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,306,500
		Tax Required	1,720,264
	Delinquent Comp Rate:	4.0%	68,811
		Amount of 2022 Ad Valorem Tax	1,789,075

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.0%	-
		Amount of 2022 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	60,000	60,000	60,000
Receipts:			
Transfer from Noxious Weed Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**60,000**	**60,000**	**60,000**
Expenditures:			
Capital outlay	-	-	60,000
Transfer to Noxious Weed Fund	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**60,000**
Unencumbered Cash Balance Dec 31	60,000	60,000	-
2021/2022/2023 Budget Authority Amount:	50,000	60,000	60,000

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	129,102	146,394	137,292
Receipts:			
Transfer from Health Fund	20,000	-	-
Reimbursements and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,000**	**-**	**-**
Resources Available:	**149,102**	**146,394**	**137,292**
Expenditures:			
Capital outlay	2,708	9,102	137,292
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,708**	**9,102**	**137,292**
Unencumbered Cash Balance Dec 31	146,394	137,292	-
2021/2022/2023 Budget Authority Amount:	98,223	129,102	137,292

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,570	7,091	15,619
Receipts:			
User fees	240,821	258,181	258,181
Recycle materials	6,391	10,000	10,000
Rent and other reimbursements	8,130	6,200	6,200
Other reimbursements	568	-	-
Reimbursement from General Fund	25,000	24,227	41,496
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**280,910**	**298,608**	**315,877**
Resources Available:	**282,480**	**305,699**	**331,496**
Expenditures:			
Personal services	140,787	149,000	151,496
Contractual services	114,270	100,000	120,000
Commodities	13,822	16,000	20,000
Capital outlay	6,510	25,080	40,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**275,389**	**290,080**	**331,496**
Unencumbered Cash Balance Dec 31	7,091	15,619	-
2021/2022/2023 Budget Authority Amount:	248,333	300,000	331,496

See Tab A

Adopted Budget

Emergency 911	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,915	12,915	12,940
Receipts:			
User fees	-	-	-
Interest	-	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**25**	**25**
Resources Available:	**12,915**	**12,940**	**12,965**
Expenditures:			
Services and equipment	-	-	12,965
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**12,965**
Unencumbered Cash Balance Dec 31	12,915	12,940	-
2021/2022/2023 Budget Authority Amount:	10,940	10,965	12,965

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E 911 - wireless**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	50,485	50,485	750
Receipts:			
User fees	-	-	-
Interest	-	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**50**	**50**
Resources Available:	**50,485**	**50,535**	**800**
Expenditures:			
Equipment and services	-	49,785	800
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**49,785**	**800**
Unencumbered Cash Balance Dec 31	50,485	750	-
2021/2022/2023 Budget Authority Amount:	49,735	49,785	800

Adopted Budget

Ambulance Equipment	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	271,954	236,846	215,592
Receipts:			
Transfer from Ambulance Fund	125,000	-	-
Capital lease proceeds	185,000	-	-
Grants	9,364	-	-
Reimbursements	-	9,700	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**319,364**	**9,700**	**-**
Resources Available:	**591,318**	**246,546**	**215,592**
Expenditures:			
Capital outlay	354,472	30,954	215,592
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**354,472**	**30,954**	**215,592**
Unencumbered Cash Balance Dec 31	236,846	215,592	-
2021/2022/2023 Budget Authority Amount:	373,488	260,954	215,592

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jewell County 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	186,184	235,496	214,212
Receipts:			
User fees	69,474	60,000	60,000
Interest	-	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,474**	**60,100**	**60,100**
Resources Available:	**255,658**	**295,596**	**274,312**
Expenditures:			
Services, maintenance, and equipment	20,162	81,384	274,312
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,162**	**81,384**	**274,312**
Unencumbered Cash Balance Dec 31	235,496	214,212	-
2021/2022/2023 Budget Authority Amount:	292,265	281,384	274,312

Adopted Budget

Capital Improvement Prgm.	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	210,000	209,384	209,384
Receipts:			
Transfer from General Fund	-	-	-
Transfer from Road & Bridge Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**210,000**	**209,384**	**209,384**
Expenditures:			
Other capital improvements	616	-	209,384
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**616**	**-**	**209,384**
Unencumbered Cash Balance Dec 31	209,384	209,384	-
2021/2022/2023 Budget Authority Amount:	210,000	210,000	209,384

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	VINS	Inmate Welfare	County Clerk Technology	County Treasurer Technology	Register of Deeds Technology	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment
Beg. Bal. 1/1	28,752	905	3,765	10,746	710	3,112	6,774	9,243	432,257	287,362	346,400	13,212
Receipts												
Fees	40,931	698	-	6,240	-	1,355	1,355	5,420	-	-	-	-
Donations and other	-	-	-	-	-	-	-	-	-	-	-	6,340
Grants	-	-	-	-	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-
Commissions	-	-	-	-	2,082	-	-	-	-	-	-	-
Forfeitures	-	-	1,670	-	-	-	-	-	-	-	-	-
Transfers from other funds	-	-	-	-	-	-	-	-	125,000	-	5,000	-
Total receipts	40,931	698	1,670	6,240	2,082	1,355	1,355	5,420	125,000	-	5,000	6,340
Expenditures												
Personal Services	6,868	-	-	-	-	-	-	-	-	-	-	-
Contractual services	3,310	388	-	9,400	495	-	-	-	-	-	1,580	-
Commodities	-	-	-	-	1,169	-	-	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	-	3,964	-	-	-	-
Program expenditures	-	-	-	-	-	-	-	-	-	153,452	-	-
Transfers to other funds	29,837	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	40,015	388	-	9,400	1,664	-	-	3,964	-	153,452	1,580	-
Ending Bal. 12/31	29,668	1,215	5,435	7,586	1,128	4,467	8,129	10,699	557,257	133,910	349,820	19,552

	SPARK Grant	Emergency Operation Ctr. Grant	LEPC Grant	Opioid Grant	Dane Hansen Grant	ARPA Grant	Fund	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	9,947	(3)	1,216	5,183	183	-	-	-	-	-		-
Receipts												
Fees	-	-	-	-	-	-	-					
Donations and other	-	-	-	-	-	279,606	-					
Grants	-	-	-	-	-	-	-					
Reimbursements	-	3	-	-	-	-	-					
Commissions	-	-	-	-	-	-	-					
Transfers from other funds	-	-	-	-	-	-	-	-	-	-		-
Total receipts	-	3	-	-	-	279,606	-	-	-	-		-
Expenditures												
Personal Services	-	-	-	-	-	-	-					
Contractual services	9,947	-	-	-	-	721	-					
Commodities	-	-	-	-	-	-	-					
Capital outlay	-	-	-	-	-	-	-					
Program expenditures	-	-	-	-	-	-	-					
Transfers to other funds	-	-	-	-	-	-	-	-	-	-		-
Total expenditures	9,947	-	-	-	-	721	-	-	-	-		-
Ending Bal. 12/31	-	-	1,216	5,183	183	278,885	-	-	-	-		-

Jewell County

State of Kansas
County
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jewell County
will meet on September 12, 2022 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,750,110	16.493	2,090,288	13.950	2,213,796	1,184,829	15.372
Bond & Interest							
Road & Bridge	2,859,964	28.471	2,748,640	28.644	3,067,360	2,396,835	31.097
Special Bridge	120,775	1.999	50,000	1.999	479,511	154,137	2.000
Health	397,303	2.400	335,343	2.369	313,276	180,103	2.337
Appraiser's Cost	121,802	1.254	156,760	1.811	194,298	117,224	1.521
Noxious Weed	125,211	1.133	207,006	1.013	210,014	78,908	1.024
Ambulance	536,447	3.542	479,090	3.801	491,829	223,880	2.905
Hospital Maintenance	1,041,961	12.000	956,974	11.995	982,305	924,928	12.000
Employee Benefits	1,933,905	24.316	2,011,234	24.831	2,306,500	1,789,075	23.212
Noxious Weed Capital Outl					60,000		
Health Capital Outlay	2,708		9,102		137,292		
Solid Waste Disposal	275,389		290,080		331,496		
Emergency 911					12,965		
E 911 - wireless			49,785		800		
Ambulance Equipment	354,472		30,954		215,592		
Jewell County 911	20,162		81,384		274,312		
Capital Improvement Prgm.	616				209,384		
Non-Budgeted Funds:							
Page 1							
Page 2							
Totals	9,540,825	91.608	9,496,640	90.413	11,500,730	7,049,919	91.468
						*Revenue Neutral Rate ** *	*88.330*
Less: Transfers	304,837		0		0		
Net Expenditure	9,235,988		9,496,640		11,500,730		
Total Tax Levied	6,826,134		6,807,971		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	74,518,354		75,298,830		77,074,907		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	34,390	5,712	176,768
Total	34,390	5,712	176,768

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Carla Waugh
County Clerk

Resolution No. 22-08

A RESOLUTION OF THE COUNTY OF JEWELL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Jewell was calculated as 88.330 mills by the Jewell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Jewell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Jewell, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF JEWELL:

The County of Jewell shall levy a property tax rate exceeding the Revenue Neutral Rate of 91.468 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2022 and SIGNED by the Governing Body.

Steve Greene

Jay Rod

Brent Berns

Attested:

Carla McVaugh

Jewell County Clerk

COUNTY CLERK JEWELL COUNTY KANSAS

Roll Call Vote

A Roll Call Vote of the Board of Jewell County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022

Resolution No. 22-08

Governing Body Member	Yes	No	No Vote
Steve Greene	✓		
Brent Beck	✓		
Keith Roe	✓		
TOTAL			



Certified:

Carla J Waugh
Jewell County Clerk

SIGN-IN SHEET

Date: **September 12, 2022**

Subject: **2023 Jewell County, KS Revenue Neutral Hearing and Budget Hearing 10:00 a.m.**

Please Print Name:

DAVE + BARBARA SPRINGER

Brenda Early