State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD CEMETERY DIST. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	80,170	57,751	2.975
Debt Service	10-113				
Totals		xxxxxxxxx	80,170	57,751	2.975
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					19,412,204
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.979

Assisted by:
Dawn Schreiber CPA
RAMA Operating Co Inc.
Address:
101 S. Main
Stafford, KS 67578
Email:
dawn@ramaop.com

Steve Bransom
Neil Mans
Steve Moore

Attest: Aug. 25, 2022
Lisa A. Weber
County Clerk

Governing Body

CPA Summary

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,737	3,320	98	548	316	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,737	3,320	98	548	316	0

County Treas Motor Vehicle Estimate 3,320

County Treas Recreational Vehicle Estimate 98

County Treas 16/20M Vehicle Estimate 548

County Treas Commercial Vehicle Tax Estimate 316

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05750

RVT Factor 0.00170

16/20M Factor 0.00949

Comm Veh Factor 0.00547

Watercraft Factor 0.00000

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STAFFORD CEMETERY DIST. #1
STAFFORD COUNTY

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STAFFORD CEMETERY DIST. #1 2023 State of Kansas
STAFFORD COUNTY Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	852	374	1,637
Receipts:			
Ad Valorem Tax	57,360	57,737	xxxxxxxxxxxxxxxxx
Delinquent Tax	317		
Motor Vehicle Tax	3,873	3,233	3,320
Recreational Vehicle Tax	118	84	98
16/20M Vehicle Tax	460	511	548
Commercial Vehicle Tax	367	338	316
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
LOTS OPENINGS AND CLOSINGS	528	1,500	1,500
CASH FROM INVESTMENT ACCOUNT	39,640	15,000	15,000
Interest on Idle Funds	7,683		
Neighborhood Revitalization Rebate			0
Miscellaneous	38		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**110,384**	**78,403**	**20,782**
Resources Available:	**111,236**	**78,777**	**22,419**
Expenditures:			
SALARIES AND BENEFITS	40,829	45,000	50,006
INSURANCE EXPENSE	6,813	7,500	7,500
REPAIRS AND MAINTENANCE	42,386	17,500	14,630
UTILITIES	663	750	1,000
TAXES	306	350	500
OFFICE SUPPLIES	4,235	1,000	1,500
RENT EXPENSE	40	40	40
EQUIPMENT PURCHASES	15,590	5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**110,862**	**77,140**	**80,170**
Unencumbered Cash Balance Dec 31	374	1,637	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	75,640	73,390	80,170
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	80,170
		Tax Required	57,751
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	57,751

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

STAFFORD CEMETERY DIST. #1

STAFFORD COUNTY

will meet on August 11, 2022 at 7:00 p.m. at Minnis Chapel for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Minnis Chapel's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	110,862		77,140	3.104	80,170	57,751	2.979
Debt Service							
Totals	110,862	0.000	77,140	3.104	80,170	57,751	2.979
						*Revenue Neutral Rate***	2.979
Less: Transfers	0		0		0		
Net Expenditures	110,862		77,140		80,170		
Total Tax Levied	57,775		57,737		xxxxxxxxxxxxxxx		
Assessed Valuation	18,385,265		18,598,560		19,383,027		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Stafford Cemetery Dist. #1
Jay Minnis

Page No.

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 27 ,20 22
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 26 day of July ,2022
(Sign) _____

SUBSCRIBED AND SWORN TO before this 26 day of
July , 20 22

_____
(Notary Public)

My commission expires _____

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 27, 2022)1t

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State 202 Special

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Stafford Cemetery Dist. #1

Jay Minnis

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VALERIE D. OREEN
Notary Public - State of Kansas
My Appointment Expires
January 7, 2026

State of Kansas
Special District

2023

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STAFFORD CEMETERY DIST. #1

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Assisted by:
Dawn Schreiber CPA
RAMA Operating Co Inc.
Address:
101 S. Main
Stafford, KS 67578
Email:
dawn@ramaop.com

Steve Bransom
Mel Mac
Steve Moore

Attest: Aug. 25, 2022
Lisa A. Weber
County Clerk

Governing Body

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Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 26 day of July ,20 22

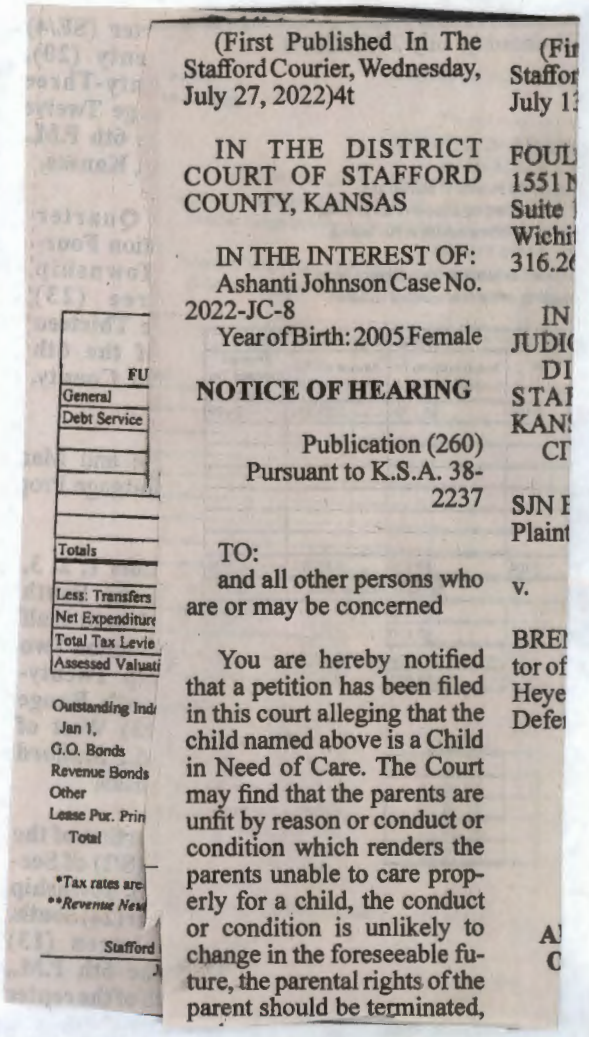
(Sign) _____

SUBSCRIBED AND SWORN TO before this 26 day of July, 20 22

_____

(Notary Public)

My commission expires _____



(First Published In The Stafford Courier, Wednesday, July 27, 2022)4t

IN THE DISTRICT COURT OF STAFFORD COUNTY, KANSAS

IN THE INTEREST OF: Ashanti Johnson Case No. 2022-JC-8
Year of Birth: 2005 Female

NOTICE OF HEARING

Publication (260)
Pursuant to K.S.A. 38-2237

TO:
and all other persons who are or may be concerned

You are hereby notified that a petition has been filed in this court alleging that the child named above is a Child in Need of Care. The Court may find that the parents are unfit by reason or conduct or condition which renders the parents unable to care properly for a child, the conduct or condition is unlikely to change in the foreseeable future, the parental rights of the parent should be terminated,

General
Debt Service
Totals
Less: Transfers
Net Expenditure
Total Tax Levie
Assessed Valuati
Outstanding Ind
Jan 1,
G.O. Bonds
Revenue Bonds
Other
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**Revenue New
Stafford

VALERIE D. GREEN
My Appointment Expires
February 9, 2026