State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Prospect Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	41,964	25,326	2.200
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	41,964	25,326	
Budget Hearing Notice		8			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		9			

County Clerk's Use Only

11,507,855
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.193
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: 10 - 1, 2025

Sandra K. Wilson
County Clerk

Governing Body

[signature]	Pres.
Charlotte Barrington	Sec/treas
James Park	Board Member

CPA Summary

Prospect Hill Cemetery
Marshall County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,306	1,890	42	102	29	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,306	1,890	42	102	29	1

County Treas Motor Vehicle Estimate 1,890

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 102

County Treas Commercial Vehicle Tax Estimate 29

County Treas Watercraft Tax Estimate 1

MVT Factor 0.07469

RVT Factor 0.00166

16/20M Factor 0.00403

Comm Veh Facto 0.00115

Watercraft Facto: 0.00004

2026

Prospect Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Machinery & Equipmen	3,000	12,000	16,000	KSA 17-1336a
	Totals	3,000	12,000	16,000	
	Adjustments*				
	Adjusted Totals	3,000	12,000	16,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Prospect Hill Cemetery
Marshall County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prospect Hill Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	468	8,675	10,915
Receipts:			
Ad Valorem Tax	24,825	25,306	xxxxxxxxxxxxxxxx
Delinquent Tax	351		
Motor Vehicle Tax	1,235	1,847	1,890
Recreational Vehicle Tax	28	51	42
16/20M Vehicle Tax	62	61	102
Commercial Vehicle Tax	20	34	29
Watercraft Tax		11	1
In Lieu of Taxes			
Cemetery Plots	2,100	2,500	2,500
Donations	250	500	500
Hayland Rent	1,200	1,200	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-126		-103
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,945	31,510	6,461
Resources Available:	30,413	40,185	17,376
Expenditures:			
Payroll, Taxes and Prep .	5,237	5,200	6,000
Maintenance Contracts and Storage	8,420	7,500	9,000
Fuel	644	645	750
Parts/Maintenance	2,051	2,000	2,200
Headstone Repair	1,500	1,000	2,000
Office Supplies	392	400	500
Budget Prep & Publication	115	125	130
Insurance	379	400	450
Transfer to Machinery & Equipment Fund	3,000	12,000	16,000
Cash Reserve (2026 column)			4,934
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	21,738	29,270	41,964
Unencumbered Cash Balance Dec 31	8,675	10,915	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	38,555	37,370	41,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,964
		Tax Required	24,588
	Delinquent Comp Rate:	3.0%	738
		Amount of 2025 Ad Valorem Tax	25,326

CPA Summary

Prospect Hill Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery & Equipmen			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	634	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		634
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans-Gen Fund	3,000									
Donations	7,000									
Interest	1									
Total Receipts	10,001	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,001
Resources Available:	10,635	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,635
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Maintenance	8,560									
Total Expenditures	8,560	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,560
Cash Balance Dec 31	2,075	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,075 **
										2,075 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Prospect Hill Cemetery
Marshall County
will meet on August 6, 2025 at 10:00 AM at Blue Rapids Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1100 Broadway, Marysville, KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,738	2.318	29,270	2.305	41,964	25,326	2.193
Debt Service							
Non-Budgeted Funds	8,560						
Totals	30,298	2.318	29,270	2.305	41,964	25,326	2.193
						*Revenue Neutral Rate***	*2.193*
Less: Transfers	3,000		12,000		16,000		
Net Expenditures	27,298		17,270		25,964		
Total Tax Levied	25,307		25,306		xxxxxxxxxxxxxxx		
Assessed Valuation	10,917,976		10,980,380		11,545,942		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Charlotte Barington
Treasurer

Prospect Hill Cemetery 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	25,306	2.192	103
Debt Service			0
			0
			0
			0
			0
TOTAL	25,306	2.192	103

2025 July 1 Valuation: 11,545,942

Valuation Factor: 11,545.942

Neighborhood Revitalization Subj to Rebate: 46,816

Neighborhood Revitalization factor: 46.816

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Ankit Sachdeva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Jul. 24, 2025

NOTICE ID: XEViAqTGWO6rj63zcFK1
NOTICE NAME: Prospect Hill Cemetery Notice
Publication Fee: 74.20

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Ankit Sachdeva

(Signed)_____

SHERI SMITH
Notary Public - State of Florida
Commission # HH360383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 07/25/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105

007727 2 32 61 **********AUTO**MIXED AADC 956
MARSHALL COUNTY COURTHOUSE
PO Box 149 1201 Broadway
Marysville KS 66508-1186





007727



BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Prospect Hill Cemetery
Marshall County
will meet on August 6, 2025 at 10:00 AM at Blue Rapids Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 1100 Broadway, Marysville, KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,738	2.318	29,270	2.305	41,964	25,326	2.193
Debt Service							
Non-Budgeted Funds	8,560						
Totals	30,298	2.318	29,270	2.305	41,964	25,326	2.193
						*Revenue Neutral Rate***	*2.193*
Less: Transfers	3,000		12,000		16,000		
Net Expenditures	27,298		17,270		25,964		
Total Tax Levied	25,307		25,306		xxxxxxxxxxxxxxx		
Assessed Valuation	10,917,976		10,980,380		11,545,942		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Charlette Barington
Treasurer

Page No. 7

(First published in The Marysville Advocate on Thursday, Jul 24, 2025)

BUDGET HEARING

NOTICE OF BUDGET HEARING

State of Kansas
Special Districts
2026

The governing body of
Prospect Hill Cemetery
Marshall County

will meet on August 6, 2025 at 10:00 AM at Blue Rapids Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1100 Broadway, Marysville, KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,738	2.318	29,270	2.305	41,964	25,326	2.193
Debt Service							
Non-Budgeted Funds	8,560						
Totals	30,298	2.318	29,270	2.305	41,964	25,326	2.193
							*Revenue Neutral Rate**	2.193
Less: Transfers	3,000		12,000		16,000		
Net Expenditures	27,298		17,270		25,964		
Total Tax Levied	25,307		25,306		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,917,976		10,980,380		11,545,942		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Charlotte Barington
Treasurer

Page No. 7

(First published in The Marysville Advocate on Thursday, Jul 24, 2025)