2025

**CERTIFICATI**

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
**City of Pratt**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 8,363,779 | 2,475,851 | 47.872 |
| Debt Service | 10-113 | 8 | 2,186 | | |
| Library | 12-1220 | 8 | 231,486 | 206,750 | 3.998 |
| Noxious Weeds | 12-1220 | 9 | 29,223 | 13,035 | 0.252 |
| Tort Liability | 2-1318 | 9 | 340,000 | | |
| Fire Fighting Equipment | 12-110b | 10 | 101,756 | 51,726 | 1 |
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| | | | | | |
| Special Highway | | 11 | 939,488 | | |
| Cemetery | | 11 | 70,128 | | |
| Convention and Tourism | | 12 | 591,171 | | |
| Special Police | | 12 | 248,196 | | |
| Police 911 Funds | | 13 | 146,473 | | |
| Employee Health Insurance | | 13 | 5,315 | | |
| Special Parks & Recreation | | 14 | 124,559 | | |
| Special Alcohol | | 14 | 86,570 | | |
| Water Debt Service | | 15 | | | |
| Electric Debt Service | | 15 | | | |
| Pool Project Debt Service | | 16 | 3,127,436 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Electric | | 17 | 16,833,236 | | |
| Sanitation | | 18 | 1,560,577 | | |
| Wastewater | | 19 | 1,171,616 | | |
| Water | | 20 | 1,770,447 | | |
| Non-Budgeted Funds-A | | 21 | | | |
| Non-Budgeted Funds-B | | 22 | | | |
| Non-Budgeted Funds-C | | 23 | | | |
| | | | | | |
| **Totals** | | xxxxxx | 35,743,642 | 2,747,362 | 53.122 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 24 | | | |
| RNR Hearing Notice | | | | | 51,717,889 |
| Neighborhood Revitalization | | 25 | | | Nov 1, 2024 Total Assessed Valuation |

Revenue Neutral Rate: 49.597

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9-16, 2024

County Clerk

Governing Body

**No assurance is provided.**

2025

**CERTIFICATI**

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
**City of Pratt**
certify that: (1) the hearing mentioned in the attached publication was held;
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| | | | | | |
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| Special Parks & Recreation | | 14 | 124,559 | | |
| Special Alcohol | | 14 | 86,570 | | |
| Water Debt Service | | 15 | | | |
| Electric Debt Service | | 15 | | | |
| Pool Project Debt Service | | 16 | 3,127,436 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
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| Wastewater | | 19 | 1,171,616 | | |
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| Non-Budgeted Funds-B | | 22 | | | |
| Non-Budgeted Funds-C | | 23 | | | |
| | | | | | |
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Revenue Neutral Rate: 49.597

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9-16, 2024

County Clerk

Governing Body

**No assurance is provided.**

City of Pratt

2025

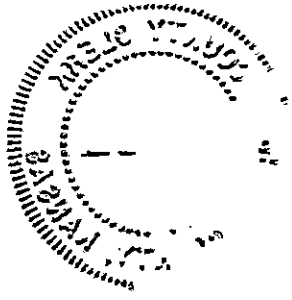
**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund for 2024 | Ad Valorem Levy Tax Year 2023 | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,311,790 | 216,825 | 3,110 | 392 | 14,246 | 679 |
| Debt Service | | | | | | |
| Library | 193,043 | 18,106 | 260 | 33 | 1,190 | 57 |
| Noxious Weeds | 12,153 | 1,140 | 16 | 2 | 75 | 4 |
| Tort Liability | | | | | | |
| Fire Fighting Equipment | 48,255 | 4,526 | 65 | 8 | 297 | 14 |
| | | | | | | |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 2,565,241 | 240,597 | 3,451 | 435 | 15,808 | 754 |

| | |
|---|---|
| County Treas Motor Vehicle Estimate | 240,597 |
| County Treas Recreational Vehicle Estimate | 3,451 |
| County Treas 16/20M Vehicle Estimate | 435 |
| County Treas Commercial Vehicle Tax Estimate | 15,808 |
| County Treas Watercraft Tax Estimate | 754 |

| | |
|---|---|
| Motor Vehicle Factor | 0.09379 |
| Recreational Vehicle Factor | 0.00135 |
| 16/20M Vehicle Factor | 0.00017 |
| Commercial Vehicle Factor | 0.00616 |
| Watercraft Factor | 0.00029 |

No assurance is provided.



City of Pratt

2025

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General Fund | Capital Equipment Reserve | 217,657 | 205,000 | 238,000 | 12-1,117 |
| General Fund | Capital Improvement Reserve | 59,000 | 50,000 | 87,000 | 12-1,118 |
| General Fund | Pool Project Debt Service | 30,000 | - | - | 12-1,117 |
| Bond & Interest | General Fund | - | 6,751 | 2,186 | 10-117a |
| Cemetery | Capital Equipment Reserve | 10,000 | 10,000 | 10,000 | 12-1,117 |
| Fire Fighting | Fire Fighting Eq Reserve | 42,500 | 42,500 | 42,500 | 12-1,117 |
| Noxious Weeds | Capital Equipment Reserve | 5,000 | 5,000 | 5,000 | 12-1,117 |
| Special Highway | Capital Equipment Reserve | 86,000 | 75,994 | 81,500 | 12-1,117 |
| Electric | General | 1,325,000 | 1,325,000 | 1,425,000 | 12-825d |
| Electric | Capital Equipment Reserve | 331,500 | 88,000 | 88,000 | 12-1,117 |
| Electric | Capital Improvement Reserve | 422,000 | 157,000 | 157,000 | 12-1,118 |
| Electric | Electric Maintenance Rsv | 50,000 | 50,000 | 50,000 | 12-825d |
| Sanitation | General | 300,000 | 150,000 | 150,000 | 12-825d |
| Sanitation | Capital Equipment Reserve | 60,000 | 40,000 | 40,000 | 12-1,117 |
| Sanitation | Capital Improvement Reserve | 10,000 | 10,000 | 25,000 | 12-1,117 |
| Wastewater | Capital Equipment Reserve | 25,000 | 50,000 | 75,000 | 12-1,117 |
| Wastewater | Capital Improvement Reserve | 5,000 | 5,000 | 50,000 | 12-1,117 |
| Wastewater | General | 75,000 | 75,000 | 30,000 | 12-825d |
| Water | Capital Equipment Reserve | 97,500 | - | - | 12-1,117 |
| Water | Capital Improvement Reserve | - | - | 100,000 | 12-1,117 |
| Capital Improvement Rsv | Pool Project Debt Service | - | - | - | 12-1,117 |
| Convention & Tourism | Pool Project Debt Service | 50,000 | - | - | 12-1,117 |
| General Fund | Cemetery | - | 15,000 | 35,000 | 12-1,117 |
| Water Debt | Water | - | 5,841 | - | 12-1,117 |
| Electric Debt | Electric | - | 36,548 | - | 12-1,117 |
| | **Totals** | 3,201,157 | 2,402,634 | 2,691,186 | |
| | **Adjustments** | | | | |
| | **Adjusted Totals** | 3,201,157 | 2,402,634 | 2,691,186 | |

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Pratt

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Pool Project Temporary Notes Private Placement | 9/21/2022 | 6/1/2026 | 3.10 | 5,500,000 | 4,145,000 | June | June | 128,495 | 1,340,000 | 86,955 | 1,385,000 |
| **Total G.O. Bonds** | | | | | **4,145,000** | | | **128,495** | **1,340,000** | **86,955** | **1,385,000** |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| St of KS-KDHE Main St Waterline- 2528 | 12/22/2008 | 8/1/2030 | 3.82 | 720,793 | 260,256 | Feb/Aug | Feb/Aug | 10,485 | 35,639 | 8,983 | 37,141 |
| St of KS-Water Pollution Control- C20 17911-01 | 10/2/2010 | 3/1/2032 | 2.45 | 4,385,168 | 1,395,595 | Mar/Sept | Mar/Sept | 29,885 | 149,595 | 26,574 | 153,283 |
| St of KS-KDHE-KPWSLF(Airport Waterline)-2953 | 5/8/2018 | 8/1/2039 | 2.31 | 1,950,000 | 1,204,295 | Feb/Aug | Feb/Aug | 27,216 | 56,558 | 26,180 | 57,872 |
| State of KS - Low Interest Utility Loan | 3/24/2021 | 3/24/2031 | 2.81 | 2,354,143 | 2,093,666 | Mar/Sept | Mar/Sept | 55,219 | 264,177 | 47,929 | 271,588 |
| **Total Other** | | | | | **4,953,812** | | | **122,805** | **505,969** | **109,666** | **519,884** |
| **Total Indebtedness** | | | | | **9,098,812** | | | **251,300** | **1,845,969** | **196,621** | **1,904,884** |

No assurance is provided.

City of Pratt

2025

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| 2014 E-One 1250 GPM Pumper | | | | | | | |
| Fire Truck (Legacy Bank) | 11/7/2014 | 120 | 4.05 | 300,000 | 35,597 | 37,189 | 0 |
| | | | | | | | |
| 2021 Freightliner MZ 106 | 5/18/2021 | 60 | 1.98 | 149,784 | 91,717 | 31,728 | 31,728 |
| With a Heil PT-1000 20 yard rear | | | | | | | |
| load refuse packer (Peoples Bank) | | | | | | | |
| | | | | | | | |
| 2017 RAVO 5 Street Sweeper | 8/27/2018 | 120 | 4.26 | 230,000 | 99,375 | 27,555 | 27,555 |
| (Peoples Bank) | | | | | | | |
| | | | | | | | |
| 2019 Altec F-550 Aerial Electric | | | | | | | |
| Truck (Peoples Bank) | 3/11/2019 | 60 | 3.98 | 144,386 | 32,469 | 32,469 | 0 |
| | | | | | | | |
| Skidsteer Recreation | 3/15/2024 | 48 | 3.60 | 44,188 | 35,964 | 8,224 | 8,224 |
| | | | | | | | |
| Skidsteer Electric | 10/15/2023 | 48 | 4.72 | 41,450 | 33,906 | 7,544 | 7,544 |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **329,028** | **144,709** | **75,051** |

No assurance is provided.

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2025**

Library found in: City of Pratt
Pratt County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2024 | Proposed Year 2025 |
|---|---|---|
| Ad Valorem | $193,043 | $206,776 |
| Delinquent Tax | $1,400 | $1,400 |
| Motor Vehicle Tax | $21,875 | $18,106 |
| Recreational Vehicle Tax | $388 | $260 |
| 16/20M Vehicle Tax | $246 | $33 |
| TOTAL TAXES | $216,952 | $226,575 |
| Difference in Total Taxes: | $9,622 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $48,300,020 | $51,726,305 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 3.997 | 3.997 |
| Difference in Levy Rate: | 0.000 | |
| Qualify for grant: Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 349,111 | 1,086,623 | 847,049 |
| Receipts: | | | |
| Ad Valorem Tax | 2,138,219 | 2,311,790 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 5,839 | 5,000 | 5,000 |
| Motor Vehicle Tax | 261,962 | 259,697 | 216,825 |
| Recreational Vehicle Tax | 2,253 | 4,612 | 3,110 |
| 16/20M Vehicle Tax | 2,828 | 2,916 | 392 |
| Commercial Vehicle Tax | 16,691 | 17,983 | 14,246 |
| Watercraft Tax | 0 | 761 | 679 |
| Gross Earning (Intangible) Tax | 0 | 0 | 0 |
| Local Alcoholic Liquor | 18,607 | 19,094 | 23,360 |
| Highway Connecting Links | 64,430 | 64,000 | 64,000 |
| Sales Tax-County | 1,121,177 | 1,100,000 | 1,100,000 |
| Sales Tax-City | 1,134,963 | 1,100,000 | 1,100,000 |
| Motor Fuel Tax Refunds | 1,012 | 10,000 | 10,000 |
| Natural Gas Franchise Fees | 197,770 | 140,000 | 140,000 |
| Telephone Franchise Fees | 7,386 | 5,000 | 5,000 |
| Cable TV Franchise Fees | 64,176 | 65,000 | 65,000 |
| Swimming Pool Receipts | 13,754 | 20,000 | 20,000 |
| Swimming Pool Concessions | 9,959 | 10,000 | 10,000 |
| Occupation/Regulatory License Fees | 17,104 | 14,000 | 14,000 |
| Permits/Fees | 59,413 | 30,000 | 30,000 |
| Municipal Court Fines/Forfeitures | 167,187 | 170,000 | 170,000 |
| Municipal Court Costs | 104,891 | 88,000 | 88,000 |
| Reinstatement Fees | 3,886 | 5,000 | 5,000 |
| Concessions | 35,153 | 48,000 | 48,000 |
| Recreation Charges | 69,256 | 80,000 | 80,000 |
| Reimbursed Expenses | 15,412 | 17,000 | 17,000 |
| Leases & Rentals | 6,690 | 14,000 | 14,000 |
| Municipal Court Reimb Exp | 10,077 | 20,000 | 20,000 |
| Other (Tax Oil & Donations) | 3,555 | 5,000 | 5,000 |
| Sale of Assets | 11,000 | 25,000 | 25,000 |
| Transfer from Electric | 1,325,000 | 1,425,000 | 1,425,000 |
| Transfer from Sanitation | 300,000 | 150,000 | 150,000 |
| Transfer from Wastewater | 75,000 | 75,000 | 30,000 |
| Transfer from Bond & Interest | 0 | 6,751 | 2,186 |
| Federal and State Assistance | 12,976 | 0 | 0 |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 18,981 | 200,000 | 200,000 |
| Neighborhood Revitalization Rebate | -101,817 | -102,723 | -89,919 |
| Miscellaneous | 4,139 | 30,000 | 30,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **7,198,929** | **7,435,881** | **5,040,879** |
| **Resources Available:** | **7,548,040** | **8,522,504** | **5,887,928** |

City of Pratt

**FUND PAGE - GENERAL**

| Adopted Budget General | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| **Resources Available:** | 7,548,040 | 8,522,504 | 5,887,928 |
| Expenditures: | | | |
| City Commission | 53,687 | 60,164 | 60,564 |
| City Manager | 261,862 | 268,445 | 316,076 |
| City Attorney | 106,828 | 154,080 | 131,240 |
| City Clerk/Utility Billing | 479,995 | 494,043 | 489,744 |
| Finance | 471,250 | 382,160 | 477,581 |
| Police | 2,221,140 | 2,591,058 | 2,654,814 |
| Animal Control | 85,005 | 108,857 | 111,408 |
| Municipal Court | 199,950 | 292,875 | 299,439 |
| Fire Protection | 316,073 | 351,260 | 382,807 |
| Planning & Code Enforcement | 132,909 | 285,877 | 293,826 |
| Parks | 380,741 | 424,555 | 444,396 |
| Swimming Pool | 123,003 | 161,835 | 183,790 |
| Municipal Building | 8,700 | 0 | 103,000 |
| Recreation | 476,138 | 549,805 | 595,680 |
| Public Works | 39,946 | 58,959 | 63,734 |
| Maintenance | 248,952 | 335,210 | 352,326 |
| Cemetery | 161,010 | 172,926 | 179,843 |
| Special Streets | 328,445 | 349,346 | 363,320 |
| Industrial Development | 30,051 | 105,000 | 105,000 |
| Contigencies/Transfers | 24,000 | 254,000 | 100,000 |
| Special Police | 5,075 | 5,000 | 5,000 |
| Economic Development | 0 | 0 | 0 |
| Subtotal detail (Should agree with detail) | 6,154,760 | 7,405,455 | 7,713,588 |
| Transfer to Capital Equipment Reserves | 217,657 | 205,000 | 238,000 |
| Transfer to Capital Improvement Reserves | 59,000 | 50,000 | 87,000 |
| Transfer to Pool Debt Project | 30,000 | 0 | 0 |
| Transfer to Cemetery | 0 | 15,000 | 35,000 |
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| | | | |
| Cash Reserve (2025 column) | | | 290,191 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **6,461,417** | **7,675,455** | **8,363,779** |
| Unencumbered Cash Balance Dec 31 | 1,086,623 | 847,049 | xxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 7,061,926 | 8,011,557 | 8,363,779 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 8,363,779 |
| | | Tax Required | 2,475,851 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 2,475,851 |

**No assurance is provided.**

City of Pratt 2025

| Adopted Budget **General Fund - Detail Page 1** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Expenditures: | | | |
| City Commission | | | |
| Salaries | 48,200 | 53,214 | 53,614 |
| Contractual | 4,329 | 4,700 | 4,700 |
| Commodities | 1,158 | 1,750 | 1,750 |
| Capital Outlay | 0 | 500 | 500 |
| | | | |
| | | | |
| | | | |
| Total | **53,687** | **60,164** | **60,564** |
| City Manager | | | |
| Salaries | 164,931 | 151,995 | 167,626 |
| Contractual | 84,472 | 106,700 | 127,200 |
| Commodities | 8,067 | 3,750 | 15,250 |
| Capital Outlay | 4,392 | 6,000 | 6,000 |
| | | | |
| Total | **261,862** | **268,445** | **316,076** |
| City Attorney | | | |
| Salaries | 102,175 | 148,680 | 125,840 |
| Contractual | 3,750 | 4,250 | 4,250 |
| Commodities | 903 | 1,150 | 1,150 |
| Capital Outlay | 0 | 0 | 0 |
| | | | |
| Total | **106,828** | **154,080** | **131,240** |
| City Clerk/Utility Billing | | | |
| Salaries | 347,477 | 368,068 | 353,769 |
| Contractual | 110,636 | 92,700 | 102,700 |
| Commodities | 21,882 | 26,275 | 26,275 |
| Capital Outlay | 0 | 7,000 | 7,000 |
| Total | **479,995** | **494,043** | **489,744** |
| Finance | | | |
| Salaries | 109,264 | 120,860 | 113,281 |
| Contractual | 354,653 | 254,700 | 357,700 |
| Commodities | 7,333 | 6,100 | 6,100 |
| Capital Outlay | 0 | 500 | 500 |
| | | | |
| Total | **471,250** | **382,160** | **477,581** |
| Police | | | |
| Salaries | 1,956,670 | 2,251,408 | 2,340,834 |
| Contractual | 159,613 | 181,050 | 194,380 |
| Commodities | 99,428 | 119,100 | 109,600 |
| Capital Outlay | 5,429 | 39,500 | 10,000 |
| | | | |
| Total | **2,221,140** | **2,591,058** | **2,654,814** |
| Animal Control | | | |
| Salaries | 42,951 | 57,747 | 60,048 |
| Contractual | 38,120 | 37,610 | 37,860 |
| Commodities | 3,222 | 8,500 | 8,500 |
| Capital Outlay | 712 | 5,000 | 5,000 |
| | | | |
| Total | **85,005** | **108,857** | **111,408** |
| Municipal Court | | | |
| Salaries | 137,662 | 156,800 | 163,064 |
| Contractual | 61,060 | 128,825 | 129,125 |
| Commodities | 1,228 | 5,250 | 5,250 |
| Capital Outlay | 0 | 2,000 | 2,000 |
| | | | |
| Total | **199,950** | **292,875** | **299,439** |
| | | | |
| Page 1 - Total | **3,879,717** | **4,351,682** | **4,540,866** |

City of Pratt 2025

| Adopted Budget **General Fund - Detail Page 2** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Expenditures: | | | |
| Fire Protection | | | |
| Salaries | 185,495 | 181,435 | 190,732 |
| Contractual | 43,784 | 42,800 | 53,550 |
| Commodities | 67,986 | 75,025 | 86,525 |
| Capital Outlay | 18,808 | 52,000 | 52,000 |
| | | | |
| Total | **316,073** | **351,260** | **382,807** |
| Planning & Code Enforcement | | | |
| Salaries | 117,310 | 201,877 | 209,826 |
| Contractual | 11,047 | 76,700 | 76,700 |
| Commodities | 4,552 | 5,300 | 5,300 |
| Capital Outlay | 0 | 2,000 | 2,000 |
| | | | |
| Total | **132,909** | **285,877** | **293,826** |
| Parks | | | |
| Salaries | 298,045 | 309,055 | 321,396 |
| Contractual | 27,639 | 36,900 | 37,900 |
| Commodities | 47,403 | 66,600 | 68,100 |
| Capital Outlay | 7,654 | 12,000 | 17,000 |
| | | | |
| Total | **380,741** | **424,555** | **444,396** |
| Swimming Pool | | | |
| Salaries | 75,611 | 127,985 | 129,940 |
| Contractual | 10,738 | 18,750 | 9,100 |
| Commodities | 22,655 | 12,600 | 43,250 |
| Capital Outlay | 13,999 | 2,500 | 1,500 |
| Total | **123,003** | **161,835** | **183,790** |
| Municipal Building | | | |
| Commodities | 8,700 | 0 | 0 |
| Roof Repair | 0 | 0 | 103,000 |
| | | | |
| Total | **8,700** | **0** | **103,000** |
| Recreation | | | |
| Salaries | 311,672 | 370,495 | 388,380 |
| Contractual | 61,964 | 57,060 | 74,000 |
| Commodities | 85,058 | 97,250 | 102,800 |
| Capital Outlay | 17,444 | 25,000 | 30,500 |
| | | | |
| Total | **476,138** | **549,805** | **595,680** |
| Public Works | | | |
| Salaries | 5,772 | 7,009 | 9;534 |
| Contractual | 22,414 | 38,200 | 40,450 |
| Commodities | 11,760 | 13,750 | 13,750 |
| | | | |
| | | | |
| Total | **39,946** | **58,959** | **63,734** |
| Maintenance | | | |
| Salaries | 135,234 | 188,160 | 203,326 |
| Contractual | 15,920 | 24,550 | 26,000 |
| Commodities | 59,806 | 97,500 | 98,000 |
| Capital Outlay | 37,992 | 25,000 | 25,000 |
| | | | |
| Total | **248,952** | **335,210** | **352,326** |
| | | | |
| Page 2 -Total | 1,726,462 | 2,167,501 | 2,419,559 |
| Page 1 -Total | **3,879,717** | **4,351,682** | **4,540,866** |
| Grand Total | **5,606,179** | **6,519,183** | **6,960,425** |

(Note: Should agree with general sub-totals.)

City of Pratt 2025

| Adopted Budget **General Fund - Detail Page 3** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Expenditures: | | | |
| Cemetery | | | |
| Salaries | 159,821 | 172,926 | 179,843 |
| Commodities | 1,189 | 0 | 0 |
| | | | |
| Total | **161,010** | **172,926** | **179,843** |
| Special Streets | | | |
| Salaries | 328,445 | 349,346 | 363,320 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | **328,445** | **349,346** | **363,320** |
| Industrial Development | | | |
| Contractual | 30,051 | 105,000 | 105,000 |
| | | | |
| | | | |
| | | | |
| Total | **30,051** | **105,000** | **105,000** |
| Contigencies/Transfers | | | |
| Capital Outlay | 24,000 | 254,000 | 100,000 |
| | | | |
| | | | |
| Total | **24,000** | **254,000** | **100,000** |
| Special Police | | | |
| Contractual | 5,075 | 5,000 | 5,000 |
| | | | |
| | | | |
| | | | |
| Total | **5,075** | **5,000** | **5,000** |
| Economic Development | | | |
| Pratt Economic Development | 0 | 0 | 0 |
| Professional Services | 0 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Total | **0** | **0** | **0** |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | **0** | **0** | **0** |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | **0** | **0** | **0** |
| | | | |
| Page 3 -Total | 548,581 | 886,272 | 753,163 |
| Page 2 -Total | 1,726,462 | 2,167,501 | 2,419,559 |
| Page 1 -Total | **3,879,717** | **4,351,682** | **4,540,866** |
| Grand Total | **6,154,760** | **7,405,455** | **7,713,588** |

(Note: Should agree with general sub-totals.)

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 46,042 | 6,333 | 2,209 |
| Receipts: | | | |
| Ad Valorem Tax | 19,698 | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 111 | 0 | 0 |
| Motor Vehicle Tax | 6,825 | 2,272 | |
| Recreational Vehicle Tax | 99 | 40 | |
| 16/20M Vehicle Tax | 92 | 26 | |
| Commercial Vehicle Tax | 459 | 157 | |
| Watercraft Tax | 0 | 7 | |
| Special Assessments | 0 | 0 | 0 |
| | | | |
| Interest on Idle Funds | 354 | 125 | 0 |
| Neighborhood Revitalization Rebate | (892) | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **26,746** | **2,627** | **0** |
| **Resources Available:** | **72,788** | **8,960** | **2,209** |
| Expenditures: | | | |
| Bond Payment Fees | 64,034 | 0 | 0 |
| Interest Payments | 2,421 | 0 | 0 |
| Transfer to General Fund | 0 | 6,751 | 2,186 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% Total Exp | | | |
| **Total Expenditures** | **66,455** | **6,751** | **2,186** |
| Unencumbered Cash Balance Dec 31 | 6,333 | 2,209 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 66,455 | 6,751 | 2,186 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,186 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| Adopted Budget **Library** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 10,516 | 22,312 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 179,922 | 193,043 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 411 | 1,400 | 1,400 |
| Motor Vehicle Tax | 21,173 | 21,875 | 18,106 |
| Recreational Vehicle Tax | 311 | 388 | 260 |
| 16/20M Vehicle Tax | 251 | 246 | 33 |
| Commercial Vehicle Tax | 1,469 | 1,515 | 1,190 |
| Watercraft Tax | 0 | 64 | 57 |
| Tax Oil | 0 | 200 | 200 |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | 11,000 | 11,000 |
| Neighborhood Revitalization Rebate | (8,577) | -8,578 | -7,510 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **194,960** | **221,153** | **24,736** |
| **Resources Available:** | **205,476** | **243,465** | **24,736** |
| Expenditures: | | | |
| Library Appropriation | 183,164 | 243,465 | 231,486 |
| Contingences | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **183,164** | **243,465** | **231,486** |
| Unencumbered Cash Balance Dec 31 | 22,312 | 0 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 211,100 | 245,751 | 231,486 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 231,486 |
| | | Tax Required | 206,750 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 206,750 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Noxious Weeds** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 35,389 | 25,988 | 15,244 |
| Receipts: | | | |
| Ad Valorem Tax | 11,608 | 12,153 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 45 | 120 | 120 |
| Motor Vehicle Tax | 2,506 | 1,375 | 1,140 |
| Recreational Vehicle Tax | 37 | 24 | 16 |
| 16/20M Vehicle Tax | 32 | 15 | 2 |
| Commercial Vehicle Tax | 170 | 95 | 75 |
| Watercraft Tax | 0 | 4 | 4 |
| Tax Oil | 0 | 30 | 30 |
| Interest on Idle Funds | 441 | 30 | 30 |
| Neighborhood Revitalization Rebate | -541 | -540 | -473 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re | | | |
| **Total Receipts** | 14,298 | 13,306 | 944 |
| **Resources Available:** | 49,687 | 39,294 | 16,188 |
| Expenditures: | | | |
| Contractual Services | 4,000 | 4,350 | 5,350 |
| Commodities | 14,699 | 14,700 | 14,700 |
| Transfer to Capital Equipment | 5,000 | 5,000 | 5,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 4,173 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | 23,699 | 24,050 | 29,223 |
| Unencumbered Cash Balance Dec 31 | 25,988 | 15,244 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 29,300 | 32,838 | 29,223 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 29,223 |
| | | Tax Required | 13,035 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 13,035 |

| Adopted Budget<br>**Tort Liability** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 483,763 | 349,944 | 349,944 |
| Receipts: | | | |
| Ad Valorem Tax | 61 | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 126 | 0 | |
| Recreational Vehicle Tax | 1 | 0 | |
| 16/20M Vehicle Tax | 7 | 0 | |
| Commercial Vehicle Tax | 2 | 0 | |
| Watercraft Tax | 0 | 0 | |
| Insurance Rebate EMC | 88,093 | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | 4,749 | 0 | 0 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | 93,039 | 0 | 0 |
| **Resources Available:** | 576,802 | 349,944 | 349,944 |
| Expenditures: | | | |
| Personnel | 46,958 | 0 | 0 |
| Contractual Services | 179,900 | 0 | 300,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 40,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | 226,858 | 0 | 340,000 |
| Unencumbered Cash Balance Dec 31 | 349,944 | 349,944 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 316,018 | 531,856 | 340,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 340,000 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Fire Fighting Equipment** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 30,391 | 37,365 | 46,998 |
| Receipts: | | | |
| Ad Valorem Tax | 44,992 | 48,255 | xxxxxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 103 | 0 | 0 |
| Motor Vehicle Tax | 5,294 | 5,470 | 4,526 |
| Recreational Vehicle Tax | 78 | 97 | 65 |
| 16/20M Vehicle Tax | 63 | 61 | 8 |
| Commercial Vehicle Tax | 367 | 379 | 297 |
| Watercraft Tax | 0 | 16 | 14 |
| | | | |
| | | | |
| Interest on Idle Funds | 722 | 0 | 0 |
| Neighborhood Revitalization Rebate | -2,145 | -2,145 | -1,878 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **49,474** | **52,133** | **3,032** |
| **Resources Available:** | **79,865** | **89,498** | **50,030** |
| Expenditures: | | | |
| Transfer to Fire Equipment Reserves | 42,500 | 42,500 | 42,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 59,256 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **42,500** | **42,500** | **101,756** |
| Unencumbered Cash Balance Dec 31 | 37,365 | 46,998 | xxxxxxxxxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 48,900 | 88,411 | 101,756 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 101,756 |
| | | Tax Required | 51,726 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 51,726 |

| Adopted Budget 0 | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Highway** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 230,999 | 255,134 | 174,718 |
| Receipts: | | | |
| State of Kansas Gas Tax | 177,220 | 175,920 | 175,770 |
| County Transfers Gas | 0 | 0 | 0 |
| Sales Tax | 560,588 | 458,000 | 458,000 |
| Other Reimb Exp and Sales of Property/FFE | 85,228 | 130,000 | 130,000 |
| Interest on Idle Funds | 3,869 | 1,000 | 1,000 |
| Miscellaneous | 1,975 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **828,880** | **764,920** | **764,770** |
| **Resources Available:** | **1,059,879** | **1,020,054** | **939,488** |
| Expenditures: | | | |
| Personnel | 165,572 | 210,126 | 218,489 |
| Contractual Services | 72,310 | 80,000 | 97,500 |
| Commodities | 199,467 | 200,000 | 202,500 |
| Capital Outlay | 253,841 | 251,661 | 311,944 |
| Lease Payments- Street Sweeper | 27,555 | 27,555 | 27,555 |
| Transfer to Capital Equipment Rsv | 86,000 | 75,994 | 81,500 |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **804,745** | **845,336** | **939,488** |
| Unencumbered Cash Balance Dec 31 | 255,134 | 174,718 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 944,635 | 888,174 | 939,488 |

Adopted Budget

| **Cemetery** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 28,682 | 3,878 | 4,828 |
| Receipts: | | | |
| Cemetery Services | 18,920 | 20,000 | 20,000 |
| Lot Sales | 4,800 | 17,000 | 10,000 |
| Transfer from General | 0 | 15,000 | 35,000 |
| | | | |
| Interest on Idle Funds | 128 | 300 | 300 |
| Miscellaneous | 700 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **24,548** | **52,300** | **65,300** |
| **Resources Available:** | **53,230** | **56,178** | **70,128** |
| Expenditures: | | | |
| Personnel | 4,003 | 0 | 0 |
| Contractual Services | 8,972 | 13,350 | 13,350 |
| Commodities | 25,992 | 28,000 | 31,278 |
| Capital Outlay | 385 | 0 | 15,500 |
| Transfer to Capital Equiupment Rsv | 10,000 | 10,000 | 10,000 |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **49,352** | **51,350** | **70,128** |
| Unencumbered Cash Balance Dec 31 | 3,878 | 4,828 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 60,300 | 51,982 | 70,128 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Convention and Tourism** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 277,109 | 231,882 | 200,671 |
| Receipts: | | | |
| Transient Guest Tax | 411,686 | 380,000 | 380,000 |
| Reimbursement | 6,981 | 10,000 | 10,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 5,018 | 500 | 500 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **423,685** | **390,500** | **390,500** |
| **Resources Available:** | **700,794** | **622,382** | **591,171** |
| Expenditures: | | | |
| Personnel | 67,841 | 129,211 | 146,055 |
| Contractual Services | 303,075 | 207,000 | 212,000 |
| Commodities | 9,140 | 25,500 | 25,500 |
| Capital Outlay | 18,856 | 50,000 | 50,000 |
| Contingency | 20,000 | 10,000 | 10,000 |
| Transfer to Pool Project | 50,000 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 147,616 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **468,912** | **421,711** | **591,171** |
| Unencumbered Cash Balance Dec 31 | 231,882 | 200,671 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 586,571 | 542,551 | 591,171 |

Adopted Budget

| **Special Police** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 138,539 | 228,196 | 218,196 |
| Receipts: | | | |
| Vehicle Inspection Fees | 12,800 | 10,000 | 10,000 |
| Reimbursement Exp | 84,678 | 0 | 0 |
| Opioid Settlement Funds | 18,039 | 20,000 | 20,000 |
| Donations | 1,200 | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | 2,360 | 0 | 0 |
| Miscellaneous | 3,320 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **122,397** | **30,000** | **30,000** |
| **Resources Available:** | **260,936** | **258,196** | **248,196** |
| Expenditures: | | | |
| Capital Outlay | 25,885 | 20,000 | 20,000 |
| Commodities | 3,182 | 0 | 0 |
| Contractual Services | 3,673 | 0 | 0 |
| Opioid Abatement Expenses | 0 | 20,000 | 20,000 |
| | | | |
| Cash Reserve (2025 column) | | | 208,196 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **32,740** | **40,000** | **248,196** |
| Unencumbered Cash Balance Dec 31 | 228,196 | 218,196 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 111,529 | 158,539 | 248,196 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Police 911 Funds** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 109,197 | 110,473 | 68,473 |
| Receipts: | | | |
| 911 Funds Distributions | 84,543 | 78,000 | 78,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 163 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **84,706** | **78,000** | **78,000** |
| **Resources Available:** | **193,903** | **188,473** | **146,473** |
| Expenditures: | | | |
| Contractual Services | 80,132 | 25,000 | 25,000 |
| Commodities | 3,298 | 35,000 | 35,000 |
| Capital Outlay | 0 | 60,000 | 60,000 |
| | | | |
| Cash Reserve (2025 column) | | | 26,473 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **83,430** | **120,000** | **146,473** |
| Unencumbered Cash Balance Dec 31 | 110,473 | 68,473 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 179,293 | 145,197 | 146,473 |

Adopted Budget

| **Employee Health Insurance** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,315 | 5,315 | 5,315 |
| Receipts: | | | |
| None | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **5,315** | **5,315** | **5,315** |
| Expenditures: | | | |
| None | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 5,315 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **5,315** |
| Unencumbered Cash Balance Dec 31 | 5,315 | 5,315 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 35,989 | | 5,315 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Parks & Recreation** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 55,611 | 74,929 | 80,999 |
| Receipts: | | | |
| Alcohol Tax | 18,607 | 19,094 | 23,360 |
| Donations | 0 | 20,000 | 20,000 |
| Prior Year Cancelled Encumbrances | 0 | 0 | 0 |
| Reimbursed Expenses | 0 | 0 | 0 |
| Interest on Idle Funds | 711 | 200 | 200 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **19,318** | **39,294** | **43,560** |
| **Resources Available:** | **74,929** | **114,223** | **124,559** |
| Expenditures: | | | |
| Capital Outlay | 0 | 25,000 | 0 |
| Skidsteer - Recreation | 0 | 8,224 | 8,224 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 116,335 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **33,224** | **124,559** |
| Unencumbered Cash Balance Dec 31 | 74,929 | 80,999 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 40,224 | 108,105 | 124,559 |

Adopted Budget

| **Special Alcohol** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 44,841 | 64,116 | 63,210 |
| Receipts: | | | |
| Alcohol Tax | 18,607 | 19,094 | 23,360 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 668 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **19,275** | **19,094** | **23,360** |
| **Resources Available:** | **64,116** | **83,210** | **86,570** |
| Expenditures: | | | |
| Program Distribution | 0 | 20,000 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 86,570 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **20,000** | **86,570** |
| Unencumbered Cash Balance Dec 31 | 64,116 | 63,210 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 42,960 | 61,935 | 86,570 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Water Debt Service** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,776 | 5,841 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 65 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **65** | **0** | **0** |
| **Resources Available:** | **5,841** | **5,841** | **0** |
| Expenditures: | | | |
| Transfer to Water | | 5,841 | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **5,841** | **0** |
| Unencumbered Cash Balance Dec 31 | 5,841 | 0 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 5,764 | | 0 |

Adopted Budget

| **Electric Debt Service** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 36,096 | 36,548 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 452 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **452** | **0** | **0** |
| **Resources Available:** | **36,548** | **36,548** | **0** |
| Expenditures: | | | |
| Transfer to Electric | | 36,548 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **36,548** | **0** |
| Unencumbered Cash Balance Dec 31 | 36,548 | 0 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 36,063 | | 0 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Pool Project Debt Service** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,253,609 | 1,607,251 | 1,627,436 |
| Receipts: | | | |
| Donations | 1,578,900 | 1,500,000 | 1,500,000 |
| Transfer from Capital Improvement (if not enough donations | 0 | 0 | 0 |
| Transfer From General | 30,000 | 0 | 0 |
| Transfer from Convention & Tourism | 50,000 | 0 | 0 |
| | | | |
| Interest on Idle Funds | 168,185 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,827,085** | **1,500,000** | **1,500,000** |
| **Resources Available:** | **3,080,694** | **3,107,251** | **3,127,436** |
| Expenditures: | | | |
| Principal | 1,355,000 | 1,340,000 | 1,385,000 |
| Interest on Idle Funds (estimation) | 118,403 | 128,495 | 86,955 |
| Fees (estimation) | 0 | 11,320 | 11,320 |
| Commodities | 40 | 0 | 0 |
| | | | |
| Cash Reserve (2025 column) | | | 1,644,161 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **1,473,443** | **1,479,815** | **3,127,436** |
| Unencumbered Cash Balance Dec 31 | 1,607,251 | 1,627,436 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 1,500,000 | 2,352,110 | 3,127,436 |

Adopted Budget

| 0 | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Electric** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 117,804 | 2,831,467 | 2,866,236 |
| Receipts: | | | |
| Electric Use Charges | 12,564,887 | 13,700,000 | 13,700,000 |
| Service Fees | 5,535 | 5,000 | 5,000 |
| Sale of Excess Capacity | 0 | 230,000 | 230,000 |
| Reimbursed Expenses | 49,008 | 20,000 | 20,000 |
| Other Fees | 0 | 10,000 | 10,000 |
| Sale of Property/Assets | 354,443 | 0 | 0 |
| Transfer from Electric Debt | 0 | 36,548 | 0 |
| Interest on Idle Funds | 20,272 | 2,000 | 2,000 |
| Miscellaneous | 521,095 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **13,515,240** | **14,003,548** | **13,967,000** |
| **Resources Available:** | **13,633,044** | **16,835,015** | **16,833,236** |
| Expenditures: | | | |
| **Management** | | | |
| Salaries | 158,257 | 173,784 | 171,039 |
| Contractual Services | 27,794 | 30,500 | 33,900 |
| Commodities | 2,796 | 3,050 | 3,050 |
| Capital Outlay | 0 | 7,000 | 7,000 |
| **Production** | | | |
| Salaries | 866,620 | 1,044,191 | 1,067,452 |
| Contractual Services | 489,894 | 452,650 | 728,750 |
| Commodities | 5,714,387 | 8,500,000 | 7,357,189 |
| Capital Outlay | 12,948 | 174,500 | 1,038,500 |
| **Distribution** | | | |
| Salaries | 916,623 | 972,741 | 1,000,400 |
| Contractual Services | 47,816 | 64,600 | 65,800 |
| Commodities | 394,939 | 438,250 | 444,250 |
| Capital Outlay | 8,534 | 108,104 | 637,500 |
| **Non-Operating** | | | |
| Transfer to General Fund | 1,325,000 | 1,325,000 | 1,425,000 |
| Transfer to Capital Equipment Reserve | 331,500 | 88,000 | 88,000 |
| Transfer to Capital Improvement Reserve | 422,000 | 157,000 | 157,000 |
| Transfer to Electric Maintenance Reserve | 50,000 | 50,000 | 50,000 |
| Bad Debts | 0 | 20,000 | 20,000 |
| Aerial Truck Lease | 32,469 | 32,469 | 0 |
| Skidsteer - Electric | 0 | 7,544 | 7,544 |
| Low Interest Utility Loan | 0 | 319,396 | 319,517 |
| | | | |
| Cash Reserve (2025 column) | | | 2,211,345 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **10,801,577** | **13,968,779** | **16,833,236** |
| Unencumbered Cash Balance Dec 31 | 2,831,467 | 2,866,236 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 14,117,305 | 14,271,209 | 16,833,236 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Sanitation** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 459,499 | 191,594 | 194,877 |
| Receipts: | | | |
| Refuse Charges | 1,335,952 | 1,300,000 | 1,365,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 5,411 | 700 | 700 |
| Miscellaneous | 577 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,341,940** | **1,300,700** | **1,365,700** |
| **Resources Available:** | **1,801,439** | **1,492,294** | **1,560,577** |
| Expenditures: | | | |
| Personnel Services | 524,464 | 550,000 | 550,000 |
| Contractual Services | 362,330 | 364,200 | 370,425 |
| Commodities | 75,309 | 74,300 | 90,500 |
| Capital Outlay | 214,417 | 40,000 | 10,900 |
| Non-Operating | | | |
| Packer Lease Payment-People Bank | 31,598 | 37,189 | 0 |
| Packer Lease Payment-Fusion | 31,727 | 31,728 | 31,728 |
| Transfer to General Fund | 300,000 | 150,000 | 150,000 |
| Transfer to Capital Equipment Rsv | 60,000 | 40,000 | 40,000 |
| Transfer to Capital Improvement Rsv | 10,000 | 10,000 | 25,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 292,024 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **1,609,845** | **1,297,417** | **1,560,577** |
| Unencumbered Cash Balance Dec 31 | 191,594 | 194,877 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 1,694,571 | 1,624,862 | 1,560,577 |

**No assurance is provided.**

City of Pratt

2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Wastewater** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 259,021 | 263,124 | 129,616 |
| Receipts: | | | |
| Sewer Service Charges | 982,874 | 960,000 | 1,008,000 |
| Storm Water Fees | 40,573 | 34,000 | 34,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 3,205 | 0 | 0 |
| Miscellaneous | 5,250 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,031,902** | **994,000** | **1,042,000** |
| **Resources Available:** | **1,290,923** | **1,257,124** | **1,171,616** |
| Expenditures: | | | |
| **Operations & Maintenance** | | | |
| Personnel Services | 384,205 | 426,232 | 429,057 |
| Contractual Services | 207,260 | 175,800 | 187,300 |
| Commodities | 144,800 | 149,600 | 149,600 |
| Capital Outlay | 3,658 | 10,000 | 13,000 |
| Contingencies | | 5,000 | 5,000 |
| **Sewer Line Maintenance** | 0 | 38,000 | 38,000 |
| **Non-Operating** | | | |
| Bond/Payments/Fees | 179,113 | 182,876 | 182,876 |
| Service Fees | 3,763 | 0 | 0 |
| Contingencies | 0 | 10,000 | 10,000 |
| Transfer to Capital Equipment Rsv | 25,000 | 50,000 | 75,000 |
| Transfer to Capital Improvement Rsv | 5,000 | 5,000 | 50,000 |
| Transfer to General Fund | 75,000 | 75,000 | 30,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 1,783 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **1,027,799** | **1,127,508** | **1,171,616** |
| Unencumbered Cash Balance Dec 31 | 263,124 | 129,616 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 1,182,927 | 1,189,773 | 1,171,616 |

**No assurance is provided.**

City of Pratt 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 203,280 | 228,883 | 283,248 |
| Receipts: | | | |
| Water Utility Sales | 1,199,748 | 1,340,000 | 1,455,000 |
| Reimbursed Expenses | 664 | 20,000 | 20,000 |
| State Water Tax | 13,983 | 10,000 | 10,000 |
| Other Charges | 0 | 1,000 | 1,000 |
| Sale of Stock Items | 0 | 1,000 | 1,000 |
| Interest on Idle Funds | 3,071 | 200 | 200 |
| Transfer from Water Debt | 0 | 5,841 | 0 |
| Miscellaneous | 20,150 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,237,616** | **1,378,041** | **1,487,200** |
| **Resources Available:** | **1,440,896** | **1,606,924** | **1,770,448** |
| Expenditures: | | | |
| **Operations & Maintenance** | | | |
| Personnel Services | 465,280 | 537,817 | 538,739 |
| Contractual Services | 136,781 | 147,600 | 168,800 |
| Commodities | 95,314 | 118,000 | 121,500 |
| Capital Outlay | 286,962 | 315,000 | 370,316 |
| Contingency | 0 | 70,000 | 80,000 |
| **Non-Operating** | | | |
| Principal Payments | 89,472 | 92,197 | 95,013 |
| Interest Payments | 35,343 | 37,701 | 35,163 |
| Service Fees | 5,361 | 5,361 | 5,361 |
| Transfer to Capital Equipment Rsv | 97,500 | 0 | 0 |
| Transfer to Capital Improvement | 0 | 0 | 100,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 255,555 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **1,212,013** | **1,323,676** | **1,770,447** |
| Unencumbered Cash Balance Dec 31 | 228,883 | 283,248 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 1,252,781 | 2,478,356 | 1,770,447 |

**No assurance is provided.**



0

City of Pratt

**NON-BUDGETED FUNDS (A)**

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds-A

| (1) Fund Name: Water Reserves | | (2) Fund Name: Capital Equipment Reserves | | (3) Fund Name: Capital Improvement Reserves | | (4) Fund Name: Special Street Reserves | | (5) Fund Name: Electric Maintenance Reserves | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 148,854 | Unencumbered Cash Balance Jan 1 | 1,439,355 | Unencumbered Cash Balance Jan 1 | 653,813 | Unencumbered Cash Balance Jan 1 | 266,827 | Unencumbered Cash Balance Jan 1 | 213,755 | Total 2,722,604 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest | 1,864 | Trf from General | 217,657 | Interest | 15,025 | Interest | 3,174 | Interest | 3,021 | |
| | | Trf from Nox Wd | 5,000 | Reimbursed Expenditures | 246,079 | | | Transfer From Electric | 50,000 | |
| | | Trf from Sp Hwy | 86,000 | Trf from General | 59,000 | | | | | |
| | | Trf from Electric | 331,500 | Trf from Electirc | 422,000 | | | | | |
| | | Trf from Sanitation | 60,000 | Trf from Sanitation | 10,000 | | | | | |
| | | Trf from Wastewater | 25,000 | Trf from Wastewater | 5,000 | | | | | |
| | | Trf from Water | 97,500 | | | | | | | |
| | | Trf from Cemetery | 10,000 | | | | | | | |
| | | Interest Income | 23,282 | | | | | | | |
| | | Reimbursed Expenses | 188,601 | | | | | | | |
| Total Receipts | 1,864 | Total Receipts | 1,044,540 | Total Receipts | 757,104 | Total Receipts | 3,174 | Total Receipts | 53,021 | 1,859,703 |
| Resources Available: | 150,718 | Resources Available: | 2,483,895 | Resources Available: | 1,410,917 | Resources Available: | 270,001 | Resources Available: | 266,776 | 4,582,307 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| None | | Equipment | 585,104 | Contractual Services | 24 | Capital Outlay | 40,000 | None | | |
| | | | | Capital Outlay | 235,083 | | | | | |
| Total Expenditures | 0 | Total Expenditures | 585,104 | Total Expenditures | 235,107 | Total Expenditures | 40,000 | Total Expenditures | 0 | 860,211 |
| Cash Balance Dec 31 | 150,718 | Cash Balance Dec 31 | 1,898,791 | Cash Balance Dec 31 | 1,175,810 | Cash Balance Dec 31 | 230,001 | Cash Balance Dec 31 | 266,776 | 3,722,096 ** |
| | | | | | | | | | | 3,722,096 ** |

**Note: These two block figures should agree.

**No assurance is provided.**

City of Pratt

**NON-BUDGETED FUNDS (B)**

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds-B

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Fire Fighting Equipment Rsvs** | | **Wastewater Reserves** | | **Cemetery Trust** | | **Recreation Trust** | | **Park Improvement** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 27,703 | Cash Balance Jan 1 | 3,463 | Cash Balance Jan 1 | 365,778 | Cash Balance Jan 1 | 46,258 | Cash Balance Jan 1 | 13,360 | 456,562 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest | 452 | Interest | 43 | Interest | 11,877 | Interest | 174 | Interest | 238 | |
| Trf from Fire Fighting Equip | 42,500 | | | | | Donations | 1,500 | Donations | 7,051 | |
| | | | | | | Grant Reimbursement | 10,663 | | | |
| | | | | | | Tournament Reciepts | 23,681 | | | |
| | | | | | | Misc Charges | 10,000 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 42,952 | Total Receipts | 43 | Total Receipts | 11,877 | Total Receipts | 46,018 | Total Receipts | 7,289 | 108,179 |
| Resources Available: | 70,655 | Resources Available: | 3,506 | Resources Available: | 377,655 | Resources Available: | 92,276 | Resources Available: | 20,649 | 564,741 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Equipment | 37,189 | None | | None | | Lemon Parkway | 13,767 | None | | |
| | | | | | | Special Expenses | 9,264 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 37,189 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 23,031 | Total Expenditures | 0 | 60,220 |
| Cash Balance Dec 31 | 33,466 | Cash Balance Dec 31 | 3,506 | Cash Balance Dec 31 | 377,655 | Cash Balance Dec 31 | 69,245 | Cash Balance Dec 31 | 20,649 | **504,521** ** |
| | | | | | | | | | | **504,521** ** |

**Note: These two block figures should agree.

**No assurance is provided.**

City of Pratt

**NON-BUDGETED FUNDS (C)**

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds-C

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **ARPA Funds** | | **Water Bond Reserve** | | | | | | | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 767,844 | Cash Balance Jan 1 | 5,399 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 773,243 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest | 1,087 | Interest | 78 | | | | | | | |
| Misc | 13,000 | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 14,087 | Total Receipts | 78 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 14,165 |
| Resources Available: | 781,931 | Resources Available: | 5,477 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 787,408 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Contractual | 33 | None | | | | | | | | |
| Capital Outlay | 198,435 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 198,468 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 198,468 |
| Cash Balance Dec 31 | 583,463 | Cash Balance Dec 31 | 5,477 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | **588,940** ** |
| | | | | | | | | | | **588,940** ** |

**Note: These two block figures should agree.

**No assurance is provided.**

State of Kansas
City

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

2025

The governing body of

**City of Pratt**

will meet on September 16, 2024 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate * |
| General | 6,461,417 | 47.473 | 7,675,455 | 47.864 | 8,363,779 | 2,475,851 | 47.864 |
| Debt Service | 66,455 | 0.416 | 6,751 | | 2,186 | | |
| Library | 183,164 | 3.999 | 243,465 | 3.997 | 231,486 | 206,750 | 3.997 |
| Noxious Weeds | 23,699 | 0.252 | 24,050 | 0.252 | 29,223 | 13,035 | 0.252 |
| Tort Liability | 226,858 | | | | 340,000 | | |
| Fire Fighting Equipment | 42,500 | 1.000 | 42,500 | 1.000 | 101,756 | 51,726 | 1.000 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 804,745 | | 845,336 | | 939,488 | | |
| Cemetery | 49,352 | | 51,350 | | 70,128 | | |
| Convention and Tourism | 468,912 | | 421,711 | | 591,171 | | |
| Special Police | 32,740 | | 40,000 | | 248,196 | | |
| Police 911 Funds | 83,430 | | 120,000 | | 146,473 | | |
| Employee Health Insurance | | | | | 5,315 | | |
| Special Parks & Recreation | | | 33,224 | | 124,559 | | |
| Special Alcohol | | | 20,000 | | 86,570 | | |
| Water Debt Service | | | 5,841 | | | | |
| Electric Debt Service | | | 36,548 | | | | |
| Pool Project Debt Service | 1,473,443 | | 1,479,815 | | 3,127,436 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Electric | 10,801,577 | | 13,968,779 | | 16,833,236 | | |
| Sanitation | 1,609,845 | | 1,297,417 | | 1,560,577 | | |
| Wastewater | 1,027,799 | | 1,127,508 | | 1,171,616 | | |
| Water | 1,212,013 | | 1,323,676 | | 1,770,447 | | |
| Non-Budgeted Funds-A | 860,211 | | | | | | |
| Non-Budgeted Funds-B | 60,220 | | | | | | |
| Non-Budgeted Funds-C | 198,468 | | | | | | |
| | | | | | | | |
| Totals | 25,686,848 | 53.140 | 28,763,426 | 53.113 | 35,743,642 | 2,747,362 | 53.113 |
| | | | | | | *Revenue Neutral Rate*** | *49.597* |
| Less: Transfers | 3,201,157 | | 2,402,634 | | 2,691,186 | | |
| Net Expenditure | 22,485,691 | | 26,360,792 | | 33,052,456 | | |
| Total Tax Levied | 2,407,634 | | 2,565,241 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 45,309,295 | | 48,300,020 | | 51,726,305 | | |
| Outstanding Indebtedness, January 1, | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 5,500,000 | | 5,500,000 | | 4,145,000 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 3,450,210 | | 3,159,649 | | 4,953,812 | | |
| Lease Purchase Principal | 542,264 | | 406,950 | | 329,028 | | |
| Total | 9,492,474 | | 9,066,599 | | 9,427,840 | | |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Regina Goff

City Official Title: City Manager

No assurance is provided.

**TRI-COUNTY**

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

**PUBLICATION DATES:**
Aug. 29, 2024

Notice ID: z3qXzDdgThuH8S7UsIvT
Publisher ID: 2617930
Notice Name: City of Pratt RNR

PUBLICATION FEE: $138.60

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

**VERIFICATION**

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

29 day of August, A.D. 2024.

Rhonda Zinn

Rhonda, Zinn / Notary Public

**My Commission Expires:** HOLD FOR DATE

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

Newspaper page size: Width: 9.49 in., Height: 20.50 in.

Published in
The Tri-County Tribune
Aug 29, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI 2025

The governing body of
City of Pratt
will meet on September 16, 2024 at 5:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate * |
| General | 6,461,417 | 47.473 | 7,675,455 | 47.863 | 8,363,779 | 2,435,851 | 47.863 |
| Debt Service | 66,455 | 0.416 | 6,751 | | 2,186 | | |
| Library | 183,164 | 3.969 | 243,465 | 3.997 | 231,486 | 206,750 | 3.997 |
| Noxious Weeds | 23,699 | 0.252 | 24,050 | 0.252 | 29,223 | 13,035 | 0.252 |
| Tort Liability | 226,858 | | | | 340,000 | | |
| Fire Fighting Equipment | 42,500 | 1.000 | 42,500 | 1.000 | 101,756 | 51,226 | 1.000 |
| Special Highway | 804,745 | | 845,336 | | 939,468 | | |
| Cemetery | 49,355 | | 51,350 | | 70,128 | | |
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| Police 911 Funds | 93,430 | | 120,000 | | 146,473 | | |
| Employee Health Insurance | | | | | 5,315 | | |
| Special Parks & Recreation | | | 33,224 | | 124,559 | | |
| Special Alcohol | | | 20,000 | | 86,520 | | |
| Water Debt Service | | | 5,841 | | | | |
| Electric Debt Service | | | 36,548 | | | | |
| Pool Project Debt Service | 1,473,443 | | 1,479,815 | | 3,127,336 | | |
| Electric | 10,801,577 | | 15,963,779 | | 16,833,236 | | |
| Sanitation | 1,609,845 | | 1,297,417 | | 1,560,577 | | |
| Wastewater | 1,027,799 | | 1,127,505 | | 1,171,616 | | |
| Water | 1,212,013 | | 1,323,676 | | 1,770,437 | | |
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| Non-Budgetd Funds-B | 60,220 | | | | | | |
| Non-Budgeted Funds-C | 198,468 | | | | | | |
| Totals | 35,696,548 | 53.110 | 28,763,426 | 53.113 | 35,743,642 | 2,747,362 | 53.113 |
| | | | | | | Revenue Neutral Rate** | 49.597 |
| Levy Transfers | 3,291,357 | | 3,302,673 | | 2,691,186 | | |
| Net Expenditure | 32,405,191 | | 26,360,792 | | 33,052,456 | | |
| Total Tax Levied | 2,407,634 | | 2,565,241 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 45,309,295 | | 48,300,020 | | 51,726,305 | | |
| Outstanding Indebtedness, January 1, | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 5,500,000 | | 5,500,000 | | 4,145,000 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 3,450,210 | | 3,159,649 | | 4,953,812 | | |
| Lease Purchase Principal | 542,264 | | 406,950 | | 329,028 | | |
| Total | 9,492,474 | | 9,066,599 | | 9,427,840 | | |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Regina Goff
City Official Title: City Manager

No assurance is provided. Page No. 24 2617930

Resolution No. 091624

**A RESOLUTION OF THE CITY OF PRATT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS,** the Revenue Neutral Rate for the City of Pratt was calculated as 53.113 mills by the Pratt County Clerk; and

**WHEREAS,** the budget proposed by the Governing Body of the City of Pratt will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS,** the Governing Body held a hearing on September 16, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS,** the Governing Body of the City of Pratt, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRATT:**

The City of Pratt shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.597 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 16th day of September, 2024 and SIGNED by the Mayor.

Zach Deeds, Mayor

Attested:

Brianna Garten, City Clerk

## Roll Call Vote

A Roll Call Vote of the City of Pratt To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 16, 2024

Resolution No. 091624

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Zach Deeds, Mayor | X | | |
| Kyle Farmer, Vice Mayor | X | | |
| Doug Meyer, Commissioner | X | | |
| Jeanette Siemens, Commissioner | X | | |
| Gary Schmidt, Commissioner | X | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | 5 | 0 | 0 |

Certified:

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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**City of Pratt**

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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Regina Goff

City Official Title: City Manager

HK:40198526

**LOCALiQ**

Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

## AFFIDAVIT OF PUBLICATION

Brianna Garten
City of Pratt - Legal
Po Box 807
Pratt KS 67124-0807

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.
That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

09/06/2024

Sworn to and subscribed before on 09/06/2024

D. Roberts

Legal Clerk

Notary, State of WI, County of Brown

1-7-25

My commission expires

| | | |
|---|---|---|
| Publication Cost: | $314.66 | |
| Tax Amount: | $0.00 | |
| Payment Cost: | $314.66 | |
| Order No: | 10544318 | # of Copies: |
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KATHLEEN ALLEN
Notary Public
State of Wisconsin