State of Kansas
Township

2024

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
 # 6 TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	49,580	25,761	
Totals		xxxxxx	49,580	25,761	
Budget Hearing Notice		4			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.053

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

6 TOWNSHIP
HARPER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,103	969	22	70	16	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,103	969	22	70	16	9

County Treas Motor Vehicle Estimate 969

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 70

County Treas Commercial Vehicle Tax Estimate 16

County Treas Watercraft Tax Estimate 9

MVT Factor 0.04593

RVT Factor 0.00104

16/20M Factor 0.00330

Comm Veh Factor 0.00076

Watercraft Factor 0.00043

6 TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	43,722	45,159	22,733
Receipts:			
Ad Valorem Tax	19,699	21,103	xxxxxxxxxxxxxxx
Delinquent Tax	173		
Motor Vehicle Tax	1,006	818	969
Recreational Vehicle Tax	25	14	22
16/20 M Vehicle Tax	117	101	70
Commercial Vehicle Tax	17	22	16
Watercraft Tax		0	9
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	102		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,138	22,058	1,086
Resources Available:	64,860	67,217	23,819
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits		2,900	2,900
Supplies		2,530	2,530
Equipment		14,170	8,566
Buildings Maintenance		3,550	3,550
Insurance			
Publication		100	100
Contractual	400	400	400
Cemetery	6,701	7,934	7,934
Cy of Harper11,500(Argonia800)	12,000	12,300	23,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,701	44,484	49,580
Unencumbered Cash Balance Dec 31	45,159	22,733	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	42,861	44,484	49,580
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,580
		Tax Required	25,761
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	25,761

CPA Summary

Pub. Harper Advo tc

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
#6 TOWNSHIP
HARPER COUNTY
will meet on July 29, 2023 at 7:00 PM at Vernon Hibbard /Residence, 1265 NW 30 Ave, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Vernon Hibbard /Residence, 1265 NW 30 Ave, Harper, KS 67058 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,701	2.052	44,484	2.860	49,580	25,761	3.053
Totals	19,701	2.052	44,484	2.860	49,580	25,761	3.053
						*Revenue Neutral Rate***	*3.053*
Less: Transfers	0		0		0		
Net Expenditure	19,701		44,484		49,580		
Total Tax Levied	20,200		21,103		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,880,335		10,073,631		8,437,779		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Cordelia Befort
Trustee
Cordelia Befort