State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Mt. Zion Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	27,579	✓ 8,477	2.538
Debt Service	10-113				
Totals		xxxxxxxxxx	27,579	8,477	2.538
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			3,340,587
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	2.540
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

President Billy Ott
Vice President
Secretary Mark A. Ware
Treasure Sandra Buffalow

Attest: Oct 2, 2025
County Clerk

Governing Body

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Mt. Zion Cemetery, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.539. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 6-25, 2025.

(Seal)

Susie Duffalo
Clerk or Officer of Governing Body

Mt. Zion Cemetery
Elk County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,477	500	4	110	0	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,477	500	4	110	0	8

County Treas Motor Vehicle Estimate 500

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 110

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8

MVT Factor 0.05898

RVT Factor 0.00047

16/20M Factor 0.01298

Comm Veh Factor 0.00000

Watercraft Factor 0.00094

2026

Mt. Zion Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Mt. Zion Cemetery
Elk County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt. Zion Cemetery
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,841	18,622	18,480
Receipts:			
Ad Valorem Tax	8,902	8,477	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		574	500
Recreational Vehicle Tax		5	4
16/20M Vehicle Tax		43	110
Commercial Vehicle Tax		4	0
Watercraft Tax		5	8
LAVTR			0
Sale of Lots			
Interest on Idle Funds	85		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,987**	**9,108**	**622**
Resources Available:	**21,828**	**27,730**	**19,102**
Expenditures:			
Mowing	3,000	4,000	4,000
Budget & Publications	206	250	250
Capital Improvements		5,000	23,329
Bank Charges			
Supplies			
Gate & Fence Repairs			
Road Repairs			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,206**	**9,250**	**27,579**
Unencumbered Cash Balance Dec 31	18,622	18,480	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	15,897	21,797	27,579
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,579
		Tax Required	8,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	8,477

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Mt. Zion Cemetery
Elk County
will meet on August 19, 2025 at 7:00 PM at 2638 Quail, Fall River for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,206	2.687	9,250	2.541	27,579	8,477	2.539
Totals	3,206	2.687	9,250	2.541	27,579	8,477	2.539
						*Revenue Neutral Rate***	*2.540*
Less: Transfers	0		0		0		
Net Expenditures	3,206		9,250		27,579		
Total Tax Levied	8,477		8,477		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,155,757		3,336,892		3,338,766		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Susie Buffalow

PUBLIC NOTICE
Published in the Prairie Star on July 3, 2025

NOTICE OF BUDGET HEARING

The governing body of
Greenfield Township
Elk County
will meet on August 4, 2025 at 6:30 PM at 332 S Main, Grenola for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate 2025 Expenditures	Current Year Estimate 2025 Actual Tax Rate*	Proposed Budget 2026 Budget Authority for Expenditures	Proposed Budget 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget 2026 Proposed Estimated Tax Rate*
General	12,200	2.564	21,350	2.543	17,847	7,642	2.471
Totals	12,200	2.564	21,350	2.543	17,847	7,642	2.471
*Funds Supported by Township Only - Revenue Neutral Rate***							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*2.472*
Less: Transfers	0		0		0		
Net Expenditure	12,200		21,350		17,847		
Total Tax Levied	7,642		7,642		xxxxxxxxxxxxx		
Total Assessed Valuation	2,980,536		3,005,180		3,092,455		
Township Assessed Valuation Only					2,488,852		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Juanita Miller
Treasurer

PUBLIC NOTICE
Published in the Prairie Star on July 3, 2025

NOTICE OF BUDGET HEARING

The governing body of
Mt. Zion Cemetery
Elk County
will meet on August 19, 2025 at 7:00 PM at 2638 Quail, Fall River for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate for 2025 Expenditures	Current Year Estimate for 2025 Actual Tax Rate*	Proposed Budget Year for 2026 Budget Authority for Expenditures	Proposed Budget Year for 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget Year for 2026 Proposed Estimated Tax Rate*
General	3,206	2.687	9,250	2.541	27,579	8,477	2.539
Totals	3,206	2.687	9,250	2.541	27,579	8,477	2.539
*Revenue Neutral Rate***							*2.540*
Less: Transfers	0		0		0		
Net Expenditures	3,206		9,250		27,579		
Total Tax Levied	8,477		8,477		xxxxxxxxxxxxxxx		
Assessed Valuation	3,155,757		3,336,892		3,338,766		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Susie Buffalow

PUBLIC NOTICE