**CERTIFICATE** 2024

RECEIVED
AUG 16 2023
NEOSHO CO. CLERK

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
**Lincoln Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| | | | 2024 Adopted Budget | | |
|---|---|---|---|---|---|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 65,040 | 15,063 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 65,040 | 15,063 | |
| Budget Hearing Notice | | 6 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate 4.368

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Attest: 2023

County Clerk

Carolyn C. Lamb Treasurer
Tim McMillen Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Lincoln Township
Neosho County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 15,063 | 1,589 | 15 | 154 | 0 | 20 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 15,063 | 1,589 | 15 | 154 | 0 | 20 |

County Treas Motor Vehicle Estimate 1,589

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 154

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 20

MVT Factor 0.10549

RVT Factor 0.00100

16/20M Factor 0.01022

Comm Veh Factor 0.00000

Watercraft Factor 0.00133

2024

Lincoln Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
| NONE | | | | | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Lincoln Township
Neosho County

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 77,027 | 83,331 | 48,199 |
| Receipts: | | | |
| Ad Valorem Tax | | 15,063 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 1,589 |
| Recreational Vehicle Tax | | | 15 |
| 16/20 M Vehicle Tax | | | 154 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 20 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Neosho Co Treasurer | 17,205 | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 78 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rece | | | |
| **Total Receipts** | **17,283** | **15,063** | **1,778** |
| **Resources Available:** | **94,310** | **98,394** | **49,977** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 450 | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | 2,000 | | |
| Insurance | 100 | | |
| Expenses | 2,429 | 50,195 | 65,040 |
| fire protection | 6,000 | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail. | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **10,979** | **50,195** | **65,040** |
| Unencumbered Cash Balance Dec 31 | 83,331 | 48,199 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 56,250 | 50,195 | 65,040 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 65,040 |
| | | Tax Required | 15,063 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 15,063 |

| CPA Summary |
|---|
| |

**NOTICE OF BUDGET HEARING**

The governing body of

**Lincoln Township**

**Neosho County**

will meet on August 14th, 2023 at 7:00 p.m. at Lincoln Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerks office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 10,979 | 4.879 | 50,195 | 4.582 | 65,040 | 15,063 | 4.368 |
| Totals | 10,979 | 4.879 | 50,195 | 4.582 | 65,040 | 15,063 | 4.368 |
| | | | | | | *Revenue Neutral Rate*** | *4.368* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 10,979 | | 50,195 | | 65,040 | | |
| Total Tax Levied | 15,063 | | 15,063 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,087,721 | | 3,287,250 | | 3,448,491 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carolyn Lamb

Treasurer

# Affidavit of Publication

**The ERIE RECORD of Kansas**
**P.O. Box 159**
**Erie, KS 66733-0159**
**(620) 244-6030**
**erierecord@hotmail.com**

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

| | |
|---|---|
| Printer's Fee | $49.50 |
| Extra Copies | (no charge) |
| Number of publications | x1 |
| **TOTAL FEE** | **$49.50** |

**Published in The Erie Record July 13, 2023**

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**Lincoln Township**

**Neosho County**

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| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
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| Totals | 10,979 | 4.879 | 50,195 | 4.582 | 65,040 | 15,063 | 4.368 |
| | | | | | *Revenue Neutral Rate*** | | 4.368 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 10,979 | | 50,195 | | 65,040 | | |
| Total Tax Levied | 15,063 | | 15,063 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,087,721 | | 3,287,250 | | 3,448,491 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carolyn Lamb
Treasurer

Subscribed and sworn to before me this
13th day of JULY, 2023
**NOTARY PUBLIC**

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24