2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
BELLE PLAINE TOWNSHIP DRAINAGE DIST.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	24-407	3	5,073	2,083	7.124
Equipment		4			
Totals		xxxxxxxxxx	5,073	2,083	7.124
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					292,389
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 7.120

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

BELLE PLAINE TOWNSHIP DRAINAGE DIST.
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,082	249	0	0	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,082	249	0	0	0	2

County Treas Motor Vehicle Estimate 249

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.11943

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00088

BELLE PLAINE TOWNSHIP DRAINAGE DIST.
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,663	5,351	2,739
Receipts:			
Ad Valorem Tax	2,084	2,082	xxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	314	375	249
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		3	2
LAVTR		0	0
In Lieu of Taxes			
Refunds			
Reimbursements			
Sale of Equipment			
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,410**	**2,460**	**250**
Resources Available:	**10,073**	**7,811**	**2,990**
Expenditures:			
Personal Services	547	500	500
Commodities	3,875	2,723	2,723
Contractual	300	550	551
Capital Outlay		1,299	1,299
Transfer to Equipment Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,722**	**5,072**	**5,073**
Unencumbered Cash Balance Dec 31	5,351	2,739	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,105	6,430	5,073
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,073
		Tax Required	2,083
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,083

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

BELLE PLAINE TOWNSHIP DRAINAGE DIST.

SUMNER COUNTY

will meet on August 29, 2023 at 9:30 AM at sSumner County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sumner County Courthouse, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,722	10.747	5,072	8.623	5,073	2,083	7.126
Equipment							
Totals	4,722	10.747	5,072	8.623	5,073	2,083	7.126
						*Revenue Neutral Rate***	*7.120*
Less: Transfers	0		0		0		
Net Expenditures	4,722		5,072		5,073		
Total Tax Levied	2,082		2,082		xxxxxxxxxxxxxxx		
Assessed Valuation	193,724		241,434		292,389		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Moore

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Belle Plain Drainage Dist. **HEREBY NOTIFIES THE** **Sumner** **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.126. The proposed ad valorem tax is 2,083. The date of our hearing is 8-29-23 at 9:30 AM/PM and will be held at 501 W Washington address in Wellington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 27, 20 23

(Seal)

J/ Mark Moore

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023- 40

A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Belle Plaine Township Drainage District within the COUNTY of SUMNER was calculated as the 7.120 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.120 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, 1st District

Jim D. Newell, 2nd District

John Cooney, Chairman, 3rd District

Attested:

Debra A. Norris, Sumner County Clerk

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

Roll Call Vote

A Roll Call Vote of the Belle Plaine Township Drainage District To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __August 29, 2023_____
Resolution No. _2023- 40

Governing Body Member	Yes	No	No Vote
Commissioner Steve Warner, District 1	✓		
Commissioner Jim Newell, District 2	✓		
Commissioner John Cooney, District 3, Chaiman	✓		
TOTAL			

Certified: Debra A Norris

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

