**CERTIFICATE** 2020

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
**RICHMOND TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents: | | Page No. | 2020 Adopted Budget: Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2020 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 1,226 | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 160,451 | 147,423 | 5,883 |
| Special Machinery | | 7 | | | |
| **Totals** | | xxxxxx | 161,677 | 147,423 | 5,883 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Resolution required? Vote publication required? | | Yes |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | 25,063,016 |
| | November 1st Valuation |

Assisted by:

Address:

Email:

Attest: Aug 29 2019
Mary Kay Schultejans
County Clerk

Wayne Rottinghaus Treasurer
Stephen W. Fangman / Clerk
Tom Haverkamp Trustee
Governing Body

CPA Summary

Special Road Election held ______ for ___ Mills for ___ years.
First levy in ______.

RICHMOND TOWNSHIP 2020

## Computation to Determine Limit for 2020

| | | | Amount of Levy |
|---|---|---|---|
| 1. Total tax levy amount in 2019 | | | + $ 123,006 |
| 2. Debt service levy in 2019 | | | - $ 0 |
| 3. Tax levy excluding debt service | | | $ 123,006 |

## 2019 Valuation Information for Valuation Adjustments

| | | | |
|---|---|---|---|
| 4. New improvements for 2019: | | + 262,846 | |
| 5. Increase in personal property for 2019: | | | |
| 5a. Personal property 2019 | + 134,919 | | |
| 5b. Personal property 2018 | - 141,798 | | |
| 5c. Increase in personal property (5a minus 5b) | | + 0<br>(Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2019: | | + 7,672 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | 270,518 | |
| 8. Total estimated valuation July 1,2019 | 25,062,039 | | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | 24,791,521 | |
| 10. Factor for increase (7 divided by 9) | | 0.01091 | |
| 11. Amount of increase (10 times 3) | | | + $ 1,342 |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | $ 124,348 |
| 13. Debt service levy in this 2020 budget | | | 0 |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | 124,348 |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | | 0.025 |
| 16. Consumer Price Index adjustment (3 times 15) | | | $ 3,075 |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | | $ 127,423 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

RICHMOND TOWNSHIP 2020

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2019 | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 123,006 | 5,847 | 124 | 577 | 1,169 | 20 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 123,006 | 5,847 | 124 | 577 | 1,169 | 20 |

County Treas Motor Vehicle Estimate 5,847

County Treas Recreational Vehicle Estimate 124

County Treas 16/20M Vehicle Estimate 577

County Treas Commercial Vehicle Tax Estimate 1,169

County Treas Watercraft Tax Estimate 20

MVT Factor 0.04753

RVT Factor 0.00101

16/20M Factor 0.00469

Comm Veh Factor 0.00950

Watercraft Factor 0.00016

2020

RICHMOND TOWNSHIP

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
| General | Road | 361 | | | |
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| | | | | | |
| | Total | 361 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 361 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

RICHMOND TOWNSHIP
NEMAHA COUNTY

2020

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2019 | Date Due | | Amount Due 2019 | | Amount Due 2020 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2019 | Payments Due 2019 | Payments Due 2020 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RICHMOND TOWNSHIP 2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 1,137 | 658 | 1,226 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1,137** | **658** | **1,226** |
| **Resources Available:** | **1,137** | **658** | **1,226** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 776 | 658 | 1,226 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Road | 361 | | |
| Cash Forward (2020 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **1,137** | **658** | **1,226** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 912 | 658 | 1,226 |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditure/Non-Appr Balance | 1,226 |
| Tax Required | 0 |
| Delinquent Comp Rate: 0.0% | 0 |
| Amount of 2019 Ad Valorem Tax | 0 |

**See Tab A**

CPA Summary

RICHMOND TOWNSHIP 2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| **Road** | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 45,667 | 27,837 | 3,025 |
| Receipts: | | | |
| Ad Valorem Tax | 122,809 | 123,006 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 23 | | |
| Motor Vehicle Tax | 6,579 | 6,226 | 5,847 |
| Recreational Vehicle Tax | 139 | 146 | 124 |
| 16/20M Vehicle Tax | | 668 | 577 |
| Commercial Vehicle Tax | 1,466 | 1,238 | 1,169 |
| Watercraft Tax | | 19 | 20 |
| Special Highway/Gasoline Tax | 2,254 | 2,231 | 2,266 |
| Sales | 1,542 | | |
| Transfer from General | 361 | | |
| Dividend | 2,556 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -718 | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **137,011** | **133,534** | **10,003** |
| **Resources Available:** | **182,678** | **161,371** | **13,028** |
| Expenditures: | | | |
| Operations/Repairs | 7,080 | 8,000 | 2,000 |
| Officers Pay | 1,247 | 2,000 | 1,500 |
| Salaries & Wages | 3,996 | 5,000 | 4,000 |
| Employee Benefits | 958 | 2,000 | 1,000 |
| Road Maintenance | 28,812 | 25,000 | 10,802 |
| Road Materials | 72,510 | 60,000 | 80,000 |
| Equipment | | 8,000 | |
| Insurance | 3,401 | 5,000 | 4,000 |
| City of Seneca | 32,890 | 35,000 | 52,649 |
| Fuel | 3,449 | 8,346 | 4,000 |
| Publication/Accounting | 498 | | 500 |
| Cash Forward (2020 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **154,841** | **158,346** | **160,451** |
| Unencumbered Cash Balance Dec 31 | 27,837 | 3,025 | xxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 152,952 | 158,346 | 160,451 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 160,451 |
| | | Tax Required | 147,423 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2019 Ad Valorem Tax | 147,423 |

| **Special Machinery** K.S.A. 68-141g | 2018 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 230,056 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 944 |
| Other | |
| **Resources Available:** | 231,000 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **231,000** |

| **CPA Summary** |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**RICHMOND TOWNSHIP**
**NEMAHA COUNTY**
will meet on August 26, 2019 at 8:00 pm at Wayne Rottinghaus residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wayne Rottinghaus residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 1,137 | | 658 | | 1,226 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 154,841 | 5.775 | 158,346 | 5.092 | 160,451 | 147,423 | 5.882 |
| Special Machinery | | | | | | | |
| Totals | 155,978 | 5.775 | 159,004 | 5.092 | 161,677 | 147,423 | 5.882 |
| Less: Transfers | 361 | | 0 | | 0 | | |
| Net Expenditure | 155,617 | | 159,004 | | 161,677 | | |
| Total Tax Levied | 122,247 | | 123,006 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: Township | 21,166,673 | | 24,159,336 | | 25,062,039 | | |
| Outstanding Indebtedness, Jan 1 | 2017 | | 2018 | | 2019 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Stephen W. Fangman

Notice of Vote – RICHMOND TOWNSHIP

**In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.**

State of Kansas
Township

**NOTICE OF BUDGET HEARING**

The governing body of
**RICHMOND TOWNSHIP**
**NEMAHA COUNTY**
will meet on August 26, 2019 at 8:00 pm at Wayne Rottinghaus residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wayne Rottinghaus residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 1,137 | | 658 | | 1,226 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 154,841 | 5.775 | 158,346 | 5.092 | 160,451 | 147,423 | 5.882 |
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| Special Machinery | | | | | | | |
| Totals | 155,978 | 5.775 | 159,004 | 5.092 | 161,677 | 147,423 | 5.882 |
| Less: Transfers | 361 | | 0 | | 0 | | |
| Net Expenditure | 155,617 | | 159,004 | | 161,677 | | |
| Total Tax Levied | 122,247 | | 123,006 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 21,166,673 | | 24,159,336 | | 25,062,039 | | |
| Outstanding Indebtedness, Jan 1 | 2017 | | 2018 | | 2019 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Stephen W. Fangman

**STATE OF KANSAS**
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Sept 18, 2019
Second insertion thereof in the issue thereof date ________, 2019
Third insertion thereof in the issue thereof date ________, 2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $15.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 19 day of Sept, 2019

STATE OF KANSAS NOTARY PUBLIC
JOYCE KENETTE DIEHL
My Appointment Expires
January 15, 2021

Joyce K Diehl

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of ______, 2019

____________________

**Notice of Vote – RICHMOND TOWNSHIP**
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

**STATE OF KANSAS**
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice– Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice– Ordinance – Report
In the issue thereof date Aug 7, 2019
Second insertion thereof in the issue thereof date ________, 2019
Third insertion thereof in the issue thereof date ________, 2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $37.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 8 day of Aug, 2019

STATE OF KANSAS NOTARY PUBLIC
JOYCE KENETTE DIEHL
My Appointment Expires
January 15, 2021

Joyce K. Diehl

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of ______, 2019

____________________

**Notice of Budget Hearing**
The governing body of
Richmond Township
NEMAHA

will meet on the 26th day of August, 2019 at 8:00 p.m. at Wayne Rottinghaus residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wayne Rottinghaus residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

| | 2018 | | 2019 | | Proposed Budget 2020 | | |
|---|---|---|---|---|---|---|---|
| Fund | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Estimate of Expenditures | Actual Tax Rate* | Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 1,137 | | 658 | | 1,226 | | |
| Road | 154,841 | 5.775 | 158,346 | 5.092 | 160,451 | 147,423 | 5.882 |
| | | | | | | | |
| | | | | | | | |
| Spec Mach | | | | | | | |
| Totals | 155,978 | 5.775 | 159,004 | 5.092 | 161,677 | 147,423 | 5.882 |
| Less:Transfers | 361 | | | | | | |
| Net Expenditure | 155,617 | | 159,004 | | 161,677 | | |
| Total Tax Levied | 122,247 | | 123,006 | | | | |
| Assessed Valuation: | | | | | | | |
| Township | 21,166,673 | | 24,159,336 | | 25,062,039 | | |

| Outstanding Indebtedness Jan 1 | 2017 | 2018 | 2019 |
|---|---|---|---|
| G.O. Bonds | | | |
| No-Fund Warrant | | | |
| Lease Pur Princ. | | | |
| Total | | | |

*Tax rates are expressed in mills.

Stephen Fangman
Township Officer