

CERTIFICATE

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

Comanche County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

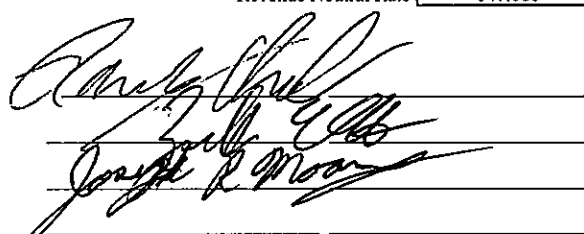
		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	1,951,477	1,163,847	57.963
Bond & Interest	10-113	7	301,000	262,190	8.552
Road & Bridge	68-5,101	8	1,239,850	842,943	27.493
Special Bridge	68-1135	9	221,117	29,596	0.965
Noxious Weed	2-1318	9	67,198	32,758	1.069
Extension	2-610	10	125,000	119,191	3.888
Health	65-204	10	104,500	47,595	1.552
Election	25-2201a	11	56,011	55,965	1.825
Ambulance	65-6113	11	358,040	242,744	7.918
Appraiser's Cost	19-436	12	158,000	144,672	4.719
County Building	19-15,116	12	81,956	29,596	0.965
Airport Maintenance	3-310	13	34,000	20,808	0.679
Employee Benefits	12-16,102	13	1,062,300	825,351	27.977
Hospital Maintenance	Election	14	385,453	355,203	12.002
County Fire	19-3610	14	218,491	180,410	5.885
Emergency 911		15	116,314		
Special Alcohol & Drug		15	30,202		
Special Ambulance Equipment		16	255,556		
Noxious Weed Capital Outlay		16			
Non-Budgeted Funds:					
Page 1		17			
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Totals		xxxxxx	6,766,465	4,352,869	141.983
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		19			30,657,629
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2023 Total
Neighborhood Revitalization					Assessed Valuation

Revenue Neutral Rate 147.060

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget1@lvpf-cpa.com

Attest: August 15, 2023


County Clerk



Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,196,673	63,305	578	25,096	1,857	367
Bond & Interest	271,421	14,359	130	5,692	421	84
Road & Bridge	940,204	49,738	452	19,716	1,460	290
Special Bridge	32,143	1,700	15	674	50	10
Noxious Weed	67,407	3,566	32	1,414	105	21
Extension	90,002	4,761	43	1,887	140	28
Health	47,595	2,518	23	998	74	15
Election	29,104	1,540	14	610	45	9
Ambulance	255,434	13,513	123	5,356	397	79
Appraiser's Cost	121,681	6,437	58	2,552	189	38
County Building	32,143	1,700	15	674	50	10
Airport Maintenance	25,340	1,341	12	531	39	8
Employee Benefits	725,526	38,381	349	15,214	1,127	224
Hospital Maintenance	385,851	20,412	185	8,091	599	119
County Fire	131,754	6,970	63	2,763	205	41
TOTAL	4,352,278	230,241	2,092	91,268	6,758	1,343

County Treas Motor Vehicle Estimate	<u>230,241</u>				
County Treas Recreational Vehicle Estimate		<u>2,092</u>			
County Treas 16/20M Vehicle Estimate			<u>91,268</u>		
County Treas Commercial Vehicle Tax Estimate				<u>6,758</u>	
County Treas Watercraft Tax Estimate					<u>1,343</u>
Motor Vehicle Factor	<u>0.05290</u>				
Recreational Vehicle Factor		<u>0.00048</u>			
16/20M Vehicle Factor			<u>0.02097</u>		
Commercial Vehicle Factor				<u>0.00155</u>	
Watercraft Factor					<u>0.00031</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Hospital Bond	11/10/15	9/1/2027	2.00-3.00	2,810,000	1,285,000	Mar / Sept	Sept	38,550	255,000	30,900	255,000
Total G.O. Bonds					1,285,000			38,550	255,000	30,900	255,000
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					1,285,000			38,550	255,000	30,900	255,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Totals			

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	720,845	684,119	539,140
Receipts:			
Ad Valorem Tax	1,114,255	1,136,839	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,479	13,294	6,000
Interest and charges on delinquent taxes	20,790	7,046	2,500
Motor Vehicle Tax	58,594	68,578	63,305
Recreational Vehicle Tax	507	708	578
16/20M Vehicle Tax	16,992	19,627	25,096
Commercial Vehicle Tax	-	2,054	1,857
Watercraft Tax	-	354	367
Gross Earnings (Intangible) Tax	-	-	-
Mineral Production Tax	30,676	27,982	10,000
Neighborhood Revitalization	(11,933)	(12,921)	(16,927)
Licenses, Permits, and Fees:			
Officer's fees	50,891	40,000	40,000
Transfer from Motor Vehicle Operating Fund	8,892	3,366	3,000
Antique motor vehicle registration fees	1,270	600	600
Diversion fees	7,707	3,000	3,000
Neighborhood Revitalization fees	-	-	-
Use of Money and Property:			
Interest on idle funds	51,586	70,000	30,000
Other:			
Reimbursements	1,840	3,000	3,000
Reimbursements - Health Dept.	12,500	12,500	-
Reimbursements - Extension Council	24,470	27,000	34,035
Solid Waste user fees	14,414	8,067	7,500
Grants	-	-	-
Sale of surplus property	-	-	-
Insurance reimbursements	-	-	-
Transfer from Equipment Reserve	-	-	90,000
Miscellaneous	32,540	5,091	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,445,470	1,436,185	303,911
Resources Available:	2,166,315	2,120,304	843,051

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,166,315	2,120,304	843,051
Expenditures:			
County Commission	37,041	37,970	39,500
County Clerk	103,354	114,608	125,170
County Treasurer	104,279	112,000	132,000
County Attorney/Counselor	69,196	83,000	83,000
Register of Deeds	93,072	99,000	109,000
Sheriff	359,284	375,000	375,000
Emergency Management	23,128	17,500	17,500
Unified Court	33,748	47,000	49,500
Courthouse General	283,729	240,279	256,000
Solid Waste	60,868	50,000	50,000
Emergency Services Dispatching	180,253	215,000	215,000
Other Appropriations:	134,244	189,807	499,807
Subtotal	1,482,196	1,581,164	1,951,477
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,482,196	1,581,164	1,951,477
Unencumbered Cash Balance Dec 31	684,119	539,140	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	1,887,088	1,861,385	1,951,477
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,951,477
		Tax Required	1,108,426
Delinquent Comp Rate:	5.0%		55,421
Amount of 2023 Ad Valorem Tax			1,163,847

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commission			
Personal services	34,823	35,200	36,000
Supplies and services	2,218	2,770	3,500
Capital Outlay	-	-	-
Total	37,041	37,970	39,500
County Clerk			
Personal services	84,687	99,408	109,970
Supplies and services	18,667	15,200	15,200
Capital Outlay	-	-	-
Total	103,354	114,608	125,170
County Treasurer			
Personal services	97,438	98,000	120,000
Supplies and services	6,841	14,000	12,000
Capital Outlay	-	-	-
Total	104,279	112,000	132,000
County Attorney/Counselor			
Personal services	63,061	75,000	75,000
Supplies and services	6,135	8,000	8,000
Capital Outlay	-	-	-
Total	69,196	83,000	83,000
Register of Deeds			
Personal services	84,823	87,000	97,000
Supplies and services	8,249	12,000	12,000
Capital Outlay	-	-	-
Total	93,072	99,000	109,000
Sheriff			
Personal services	243,156	250,000	250,000
Supplies and services	116,128	125,000	125,000
Capital Outlay	-	-	-
K-9	-	-	-
Total	359,284	375,000	375,000
Emergency Management			
Personal services	12,240	15,000	15,000
Supplies and services	10,888	2,500	2,500
Capital Outlay	-	-	-
Total	23,128	17,500	17,500
Total - Page 6b	789,354	839,078	881,170

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Unified Court			
Supplies and services	33,748	35,000	37,500
Capital Outlay	-	6,000	6,000
District expenses	-	6,000	6,000
Total	33,748	47,000	49,500
Courthouse General			
Personal services	55,777	55,000	67,000
Supplies and services	224,693	169,000	169,000
Courthouse and legal publications	1,978	2,500	2,500
Computer replacement & support	-	-	5,000
Legal expenses	-	2,500	2,500
Extension Council - appropriation	-	10,000	-
Road improvements	-	-	-
Other	1,281	1,279	10,000
Total	283,729	240,279	256,000
Solid Waste			
Personal services	23,912	30,000	30,000
Supplies and services	36,956	20,000	20,000
Capital Outlay	-	-	-
Total	60,868	50,000	50,000
Emergency Services Dispatching			
Personal services	167,690	200,000	200,000
Supplies and services	12,563	15,000	15,000
Capital Outlay	-	-	-
Total	180,253	215,000	215,000
Personal services			
Supplies and services			
Capital Outlay			
Total	-	-	-
Personal services			
Supplies and services			
Capital Outlay			
Total	-	-	-
Personal services			
Supplies and services			
Capital Outlay			
Total	-	-	-
Total - Page 6c	558,598	552,279	570,500

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Other Appropriations:			
Agency on Aging	600	600	600
Airport improvements	-	17,000	26,000
CASA	1,000	1,000	1,000
Conservation District	21,000	22,000	23,000
Fair Building	5,082	5,082	5,082
Fair Premiums	4,500	4,500	4,500
Heritage Trust fees	2,239	1,000	1,000
Historical records	2,500	2,500	2,500
Mental Health (Iroquois Ctr.)	15,656	16,125	16,125
Mental Retardation (Arrowhead)	14,280	15,000	15,000
Prisoner care	36,838	60,000	60,000
Public safety vehicle	30,549	45,000	45,000
Public safety building	-	-	200,000
Stabilization	-	-	100,000
Transfer to Equipment Reserve	-	-	-
Total	134,244	189,807	499,807
Total - Page 6d	134,244	189,807	499,807
Total - Page 6b	789,354	839,078	881,170
Total - Page 6c	558,598	552,279	570,500
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	1,482,196	1,581,164	1,951,477

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	44,000	46,278	32,922
Receipts:			
Ad Valorem Tax	277,569	257,850	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,549	2,505	1,500
Motor Vehicle Tax	15,836	17,082	14,359
Recreational Vehicle Tax	138	176	130
16/20M Vehicle Tax	5,308	4,889	5,692
Commercial Vehicle Tax	-	511	421
Watercraft Tax	-	89	84
Neighborhood Revitalization	(3,072)	(2,808)	(3,813)
Hospital debt service contribution	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	298,328	280,294	18,373
Resources Available:	342,328	326,572	51,295
Expenditures:			
Bond principal	250,000	255,000	255,000
Bond interest	46,050	38,550	30,900
Commission and postage	-	100	100
Cash basis requirement	-	-	15,000
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	296,050	293,650	301,000
Unencumbered Cash Balance Dec 31	46,278	32,922	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	316,150	313,650	301,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	301,000
		Tax Required	249,705
Delinquent Comp Rate:	5.0%		12,485
Amount of 2023 Ad Valorem Tax			262,190

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	157,565	239,784	210,181
Receipts:			
Ad Valorem Tax	972,216	893,194	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,063	7,570	4,000
Motor Vehicle Tax	50,084	59,837	49,738
Recreational Vehicle Tax	434	617	452
16/20M Vehicle Tax	15,531	17,126	19,716
Commercial Vehicle Tax	-	1,791	1,460
Watercraft Tax	-	310	290
Special City & County Highway	158,714	154,491	153,469
Neighborhood Revitalization	(10,761)	(9,689)	(12,259)
Reimbursements	32,984	10,000	10,000
Permits	-	-	-
Grants	-	-	-
Sale of surplus property	-	-	-
Miscellaneous	2,476	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,229,741	1,135,247	226,866
Resources Available:	1,387,306	1,375,031	437,047
Expenditures:			
Personal services	371,725	460,000	510,000
Supplies and services	543,648	429,850	429,850
Capital outlay	-	200,000	200,000
Road improvement	32,149	75,000	100,000
Transfer to Special Machinery Fund	-	-	-
Transfer to Highway Improvement Fund	200,000	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,147,522	1,164,850	1,239,850
Unencumbered Cash Balance Dec 31	239,784	210,181	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	1,252,834	1,229,850	1,239,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,239,850
		Tax Required	802,803
	Delinquent Comp Rate: 5.0%		40,140
	Amount of 2023 Ad Valorem Tax		842,943

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	284,438	177,914	190,812
Receipts:			
Ad Valorem Tax	30,482	30,536	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	387	198	100
Motor Vehicle Tax	3,175	1,875	1,700
Recreational Vehicle Tax	27	19	15
16/20 M Vehicle Tax	609	537	674
Commercial Vehicle Tax	-	56	50
Watercraft Tax	-	10	10
Neighborhood Revitalization	(337)	(333)	(431)
Reimbursement	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,343	32,898	2,118
Resources Available:	318,781	210,812	192,930
Expenditures:			
Bridge Construction	140,867	20,000	221,117
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	140,867	20,000	221,117
Unencumbered Cash Balance Dec 31	177,914	190,812	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	347,539	330,552	221,117
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			221,117
Tax Required			28,187
Delinquent Comp Rate: 5.0%			1,409
Amount of 2023 Ad Valorem Tax			29,596

Adopted Budget Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,508	20,309	31,239
Receipts:			
Ad Valorem Tax	35,616	64,037	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	218	87	100
Motor Vehicle Tax	987	2,192	3,566
Recreational Vehicle Tax	9	23	32
16/20 M Vehicle Tax	473	627	1,414
Commercial Vehicle Tax	-	66	105
Watercraft Tax	-	11	21
Neighborhood Revitalization	(394)	(690)	(477)
Sale of chemicals	-	-	-
Reimbursements and other	-	11,775	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,909	78,128	4,761
Resources Available:	62,417	98,437	36,000
Expenditures:			
Personal services	4,600	31,200	31,200
Supplies and services	37,508	10,998	10,998
Chemical	-	25,000	25,000
Capital outlay	-	-	-
Transfer to Noxious Weed Capital Outlay	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,108	67,198	67,198
Unencumbered Cash Balance Dec 31	20,309	31,239	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	60,000	67,198	67,198
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,198
Tax Required			31,198
Delinquent Comp Rate: 5.0%			1,560
Amount of 2023 Ad Valorem Tax			32,758

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,372	25,836	5,860
Receipts:			
Ad Valorem Tax	114,567	85,502	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,038	1,197	500
Motor Vehicle Tax	6,480	7,031	4,761
Recreational Vehicle Tax	56	73	43
16/20 M Vehicle Tax	2,087	2,012	1,887
Commercial Vehicle Tax	-	210	140
Watercraft Tax	-	36	28
Neighborhood Revitalization	(1,264)	(1,037)	(1,734)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec:			
Total Receipts	122,964	95,024	5,625
Resources Available:	149,336	120,860	11,485
Expenditures:			
Appropriation	123,500	115,000	125,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp:			
Total Expenditures	123,500	115,000	125,000
Unencumbered Cash Balance Dec 31	25,836	5,860	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	123,500	115,000	125,000
Non-Appropriated Balance			
			125,000
			113,515
			5,676
Delinquent Comp Rate: 5.0%			119,191
Amount of 2023 Ad Valorem Tax			

Adopted Budget

Health	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	47,679	18,735	11,905
Receipts:			
Ad Valorem Tax	49,334	45,215	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	443	167	10
Motor Vehicle Tax	2,755	3,035	2,518
Recreational Vehicle Tax	24	31	23
16/20 M Vehicle Tax	878	869	998
Commercial Vehicle Tax	-	91	74
Watercraft Tax	-	16	15
Neighborhood Revitalization	(546)	(534)	(692)
Grants and reimbursements	159,032	66,680	44,320
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec:			
Total Receipts	211,920	115,570	47,266
Resources Available:	259,599	134,305	59,171
Expenditures:			
Personal services	85,797	81,900	85,900
Supplies and services	132,567	14,000	10,000
Capital outlay	-	4,000	4,000
Reimbursement for employee benefits	10,000	10,000	4,600
Reimbursement for operating expense	12,500	12,500	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp:			
Total Expenditures	240,864	122,400	104,500
Unencumbered Cash Balance Dec 31	18,735	11,905	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	263,732	122,400	104,500
Non-Appropriated Balance			
			104,500
			45,329
			2,266
Delinquent Comp Rate: 5.0%			47,595
Amount of 2023 Ad Valorem Tax			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,196	15,445	1,257
Receipts:			
Ad Valorem Tax	30,435	27,649	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	174	150	50
Motor Vehicle Tax	613	1,874	1,540
Recreational Vehicle Tax	6	19	14
16/20 M Vehicle Tax	424	536	610
Commercial Vehicle Tax	-	56	45
Watercraft Tax	-	10	9
Neighborhood Revitalization	(337)	(298)	(814)
Reimbursements	-	416	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,315	30,412	1,454
Resources Available:	57,511	45,857	2,711
Expenditures:			
Personal services	11,063	8,500	17,811
Supplies and services	31,003	36,100	38,200
Capital outlay	-	-	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,066	44,600	56,011
Unencumbered Cash Balance Dec 31	15,445	1,257	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	41,200	44,600	56,011
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,011
		Tax Required	53,300
	Delinquent Comp Rate:	5.0%	2,665
	Amount of 2023 Ad Valorem Tax		55,965

Adopted Budget Ambulance	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	93,582	48,646	35,168
Receipts:			
Ad Valorem Tax	174,791	242,662	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,321	1,407	750
Motor Vehicle Tax	6,160	10,759	13,513
Recreational Vehicle Tax	55	111	123
16/20 M Vehicle Tax	3,497	3,079	5,356
Commercial Vehicle Tax	-	322	397
Watercraft Tax	-	56	79
Neighborhood Revitalization	(1,935)	(1,874)	(3,531)
Collections	98,167	76,000	75,000
Grants	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	282,056	332,522	91,687
Resources Available:	375,638	381,168	126,855
Expenditures:			
Personal services	134,808	176,000	183,040
Supplies and services	117,184	140,000	145,000
Capital outlay	-	30,000	30,000
Transfer to Ambulance Special Equipment Fu	75,000	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	326,992	346,000	358,040
Unencumbered Cash Balance Dec 31	48,646	35,168	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	351,862	346,000	358,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	358,040
		Tax Required	231,185
	Delinquent Comp Rate:	5.0%	11,559
	Amount of 2023 Ad Valorem Tax		242,744

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,898	33,739	12,847
Receipts:			
Ad Valorem Tax	100,046	115,597	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,066	800	200
Motor Vehicle Tax	7,009	6,157	6,437
Recreational Vehicle Tax	61	64	58
16/20 M Vehicle Tax	2,416	1,762	2,552
Commercial Vehicle Tax	-	184	189
Watercraft Tax	-	32	38
Neighborhood Revitalization	(1,107)	(1,246)	(2,104)
Reimbursements	2,035	258	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	111,526	123,608	7,370
Resources Available:	170,424	157,347	20,217
Expenditures:			
Personal services	70,450	65,000	80,000
Supplies and services	56,435	68,500	67,500
Capital outlay	-	-	-
GIS maintenance and projects	9,800	11,000	10,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	136,685	144,500	158,000
Unencumbered Cash Balance Dec 31	33,739	12,847	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	145,035	144,500	158,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	158,000
		Tax Required	137,783
Delinquent Comp Rate:		5.0%	6,889
Amount of 2023 Ad Valorem Tax			144,672

Adopted Budget County Building	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	166,469	128,753	51,651
Receipts:			
Ad Valorem Tax	30,472	30,536	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	274	198	100
Motor Vehicle Tax	1,792	1,875	1,700
Recreational Vehicle Tax	16	19	15
16/20 M Vehicle Tax	609	537	674
Commercial Vehicle Tax	-	56	50
Watercraft Tax	-	10	10
Neighborhood Revitalization	(337)	(333)	(431)
Rents	-	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,826	32,898	2,118
Resources Available:	199,295	161,651	53,769
Expenditures:			
Capital Improvements	70,542	110,000	81,956
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	70,542	110,000	81,956
Unencumbered Cash Balance Dec 31	128,753	51,651	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	207,930	170,713	81,956
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,956
		Tax Required	28,187
Delinquent Comp Rate:		5.0%	1,409
Amount of 2023 Ad Valorem Tax			29,596

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Maintenance	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	7,182	15,161	9,955
Receipts:			
Ad Valorem Tax	28,492	24,073	XXXXXXXXXXXXXXXXXX
Delinquent Tax	239	144	100
Motor Vehicle Tax	1,650	1,754	1,341
Recreational Vehicle Tax	14	18	12
16/20 M Vehicle Tax	384	502	531
Commercial Vehicle Tax	-	53	39
Watercraft Tax	-	9	8
Neighborhood Revitalization	(315)	(259)	(303)
Fuel and hangar rent	6,611	2,500	2,500
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,075	28,794	4,228
Resources Available:	44,257	43,955	14,183
Expenditures:			
Personal services	1,415	-	-
Supplies and services	27,681	34,000	34,000
Capital outlay	-	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,096	34,000	34,000
Unencumbered Cash Balance Dec 31	15,161	9,955	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	34,000	34,000	34,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,000
		Tax Required	19,817
		Delinquent Comp Rate:	5.0%
		Amount of 2023 Ad Valorem Tax:	991
			20,808

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	508,315	338,288	225,860
Receipts:			
Ad Valorem Tax	501,144	689,250	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,542	4,400	3,500
Motor Vehicle Tax	38,603	30,838	38,381
Recreational Vehicle Tax	333	318	349
16/20 M Vehicle Tax	10,837	8,826	15,214
Commercial Vehicle Tax	-	923	1,127
Watercraft Tax	-	160	224
Neighborhood Revitalization	(5,546)	(7,480)	(12,004)
Health Dept. reimbursement	10,000	10,000	3,600
Reimbursements	4,794	4,524	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	565,707	741,759	50,391
Resources Available:	1,074,022	1,080,047	276,251
Expenditures:			
Health Insurance	440,304	475,000	609,600
Social Security	118,592	144,000	150,200
KPERS	131,407	177,000	200,000
Workers' Compensation	20,718	30,687	70,000
Unemployment	1,006	2,500	2,500
Other Insurance	115	20,000	25,000
Other	23,592	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	735,734	854,187	1,062,300
Unencumbered Cash Balance Dec 31	338,288	225,860	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	933,000	946,000	1,062,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,062,300
		Tax Required	786,049
		Delinquent Comp Rate:	5.0%
		Amount of 2023 Ad Valorem Tax:	39,302
			825,351

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Maintenance	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	31,883	31,748	22,424
Receipts:			
Ad Valorem Tax	365,575	366,558	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,382	1,673	500
Motor Vehicle Tax	21,500	22,499	20,412
Recreational Vehicle Tax	187	232	185
16/20 M Vehicle Tax	7,301	6,439	8,091
Commercial Vehicle Tax	-	673	599
Watercraft Tax	-	117	119
Neighborhood Revitalization	(4,046)	(3,993)	(5,166)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	393,899	394,198	24,740
Resources Available:	425,782	425,946	47,164
Expenditures:			
Appropriation	394,034	403,522	385,453
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	394,034	403,522	385,453
Unencumbered Cash Balance Dec 31	31,748	22,424	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	394,034	403,522	385,453
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			385,453
Tax Required			338,289
Delinquent Comp Rate: 5.0%			16,914
Amount of 2023 Ad Valorem Tax			355,203

Adopted Budget County Fire	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	106,318	115,224	38,754
Receipts:			
Ad Valorem Tax	187,328	125,166	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,544	1,313	500
Motor Vehicle Tax	8,519	11,529	6,970
Recreational Vehicle Tax	75	119	63
16/20 M Vehicle Tax	3,422	3,300	2,763
Commercial Vehicle Tax	-	345	205
Watercraft Tax	-	60	41
Neighborhood Revitalization	(2,073)	(811)	(2,624)
Donations and reimbursements	13,173	1,000	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	211,988	142,021	7,918
Resources Available:	318,306	257,245	46,672
Expenditures:			
Personal services	35,605	60,352	60,352
Supplies and services	107,477	138,539	138,539
Capital outlay	-	19,600	19,600
Transfer to Special Fire Equipment Fund	60,000	-	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	203,082	218,491	218,491
Unencumbered Cash Balance Dec 31	115,224	38,754	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	218,491	218,491	218,491
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,491
Tax Required			171,819
Delinquent Comp Rate: 5.0%			8,591
Amount of 2023 Ad Valorem Tax			180,410

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	48,114	73,937	56,214
Receipts:			
Telephone user fees	60,766	60,000	60,000
Interest	102	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,868	60,100	60,100
Resources Available:	108,982	134,037	116,314
Expenditures:			
Services and equipment	35,045	77,823	116,314
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,045	77,823	116,314
Unencumbered Cash Balance Dec 31	73,937	56,214	-
2022/2023/2024 Budget Authority Amount:	91,970	116,314	116,314

Adopted Budget

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Special Alcohol & Drug			
Unencumbered Cash Balance Jan 1	31,202	34,385	27,302
Receipts:			
Private club liquor tax	3,183	2,900	2,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,183	2,900	2,900
Resources Available:	34,385	37,285	30,202
Expenditures:			
Contractual services	-	9,983	30,202
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	9,983	30,202
Unencumbered Cash Balance Dec 31	34,385	27,302	-
2022/2023/2024 Budget Authority Amount:	25,970	30,202	30,202

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Special Ambulance Equipment			
Unencumbered Cash Balance Jan 1	190,556	265,556	255,556
Receipts:			
Transfer from Ambulance Fund	75,000	-	-
Reimbursement	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,000	-	-
Resources Available:	265,556	265,556	255,556
Expenditures:			
Capital outlay	-	10,000	255,556
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	10,000	255,556
Unencumbered Cash Balance Dec 31	265,556	255,556	-
2022/2023/2024 Budget Authority Amount:	123,056	180,556	255,556

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	8,179	8,179	-
Receipts:			
Transfer from Noxious Weed	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	8,179	8,179	-
Expenditures:			
Capital outlay	-	8,179	-
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	8,179	-
Unencumbered Cash Balance Dec 31	8,179	-	-
2022/2023/2024 Budget Authority Amount:	8,179	8,179	-

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is to be shown)

	Motor Vehicle Operating	Equipment Reserve	Special Machinery	Special Highway Improvement	Special Fire Equipment	Airport Memorial	Register of Deeds Tech.	County Clerk Technology	County Treasurer Technology	PATF
Beg. Bal. 1/1	8,892	2,131,674	24,201	26,438	462,650	2,450	22,818	3,829	3,565	3,371

Receipts

Fees	17,381	-	-	-	-	-	4,512	1,128	1,128	430
Grants and donations	-	-	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	36	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Transfers from other funds	-	-	-	200,000	60,000	-	-	-	-	-
Total receipts	17,381	-	-	200,000	60,000	-	4,548	1,128	1,128	430

Expenditures

Personal Services	3,304	-	-	-	-	-	-	-	-	-
Supplies and services	10,711	-	-	-	-	-	4,864	1,570	-	317
Capital outlay	-	-	-	-	87,884	-	-	-	-	-
Transfers to other funds	8,892	-	-	-	-	-	-	-	-	-
Total expenditures	22,907	-	-	-	87,884	-	4,864	1,570	-	317
Ending Bal. 12/31	3,366	2,131,674	24,201	226,438	434,766	2,450	22,502	3,387	4,693	3,484

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds - Page 2

	Concealed Carry Fees	Special Law Enforcement Trust Fund	Registered Offender Fees	EMT Grant	Health Grant	CARES Act	Opioid Settlement	SCCF Grant	Sheriff Grant	Fund
Beg. Bal. 1/1	4,313	4,063	1,780	7,651	809	162,645	-	-	-	-
Receipts										
Fees	-	-	660	-	-	-	-	-	-	-
Grants and donations	-	-	-	3,525	-	165,103	-	4,181	-	-
Reimbursements & other	-	-	-	-	-	1,451	-	-	-	-
Interest	-	-	-	-	-	184	-	-	-	-
Miscellaneous	-	-	-	-	-	-	316	-	-	-
Forfeitures	-	205	-	-	-	-	-	-	-	-
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	205	660	3,525	-	166,738	316	4,181	-	-
Expenditures										
Personal Services	-	-	-	-	-	-	-	-	-	-
Supplies and services	-	-	-	-	-	298,471	-	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	13,920	-
Program expenditures	-	-	-	-	-	-	-	-	-	-
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	-	-	298,471	-	-	13,920	-
Ending Bal. 12/31	4,313	4,268	2,440	11,176	809	30,912	316	4,181	(13,920)	-

NOTICE OF BUDGET HEARING

The governing body of
Comanche County
will meet on 9:00 A.M. at August 15, 2023 at the Comanche County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,482,196	36.567	1,581,164	37.143	1,951,477	1,163,847	39.318
Bond & Interest	296,050	9.109	293,650	8.425	301,000	262,190	8.858
Road & Bridge	1,147,522	31.906	1,164,850	29.182	1,239,850	842,943	28.477
Special Bridge	140,867	1.000	20,000	0.998	221,117	29,596	1.000
Noxious Weed	42,108	1.169	67,198	2.092	67,198	32,758	1.107
Extension	123,500	3.749	115,000	2.794	125,000	119,191	4.027
Health	240,864	1.619	122,400	1.477	104,500	47,595	1.608
Election	42,066	0.999	44,600	0.903	56,011	55,965	1.891
Ambulance	326,992	5.737	346,000	7.928	358,040	242,744	8.201
Appraiser's Cost	136,685	3.283	144,500	3.777	158,000	144,672	4.887
County Building	70,542	1.000	110,000	0.998	81,956	29,596	1.000
Airport Maintenance	29,096	0.935	34,000	0.787	34,000	20,808	0.703
Employee Benefits	735,734	16.444	854,187	22.519	1,062,300	825,351	27.883
Hospital Maintenance	394,034	11.997	403,522	12.000	385,453	355,203	12.000
County Fire	203,082	6.148	218,491	4.089	218,491	180,410	6.095
Emergency 911	35,045		77,823		116,314		
Special Alcohol & Drug			9,983		30,202		
Special Ambulance Equipm			10,000		255,556		
Noxious Weed Capital Outl			8,179				
Non-Budgeted Funds:							
Page 1	117,542						
Page 2	312,391						
Totals	5,876,316	131.662	5,625,547	135.112	6,766,465	4,352,869	147.055
						<i>Revenue Neutral Rate **</i>	<i>147.060</i>
Less: Transfers	343,892		0		0		
Net Expenditure	5,532,424		5,625,547		6,766,465		
Total Tax Levied	4,075,508		4,352,278		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	30,984,927		32,218,241		29,600,698		

Outstanding Indebtedness, January 1,	2021	2022	2023
	G.O. Bonds	1,785,000	1,535,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,785,000	1,535,000	1,285,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Casey Huck
County Clerk

Notice Budget Summary
The Western Star
July 20, 2023

Notice

Published in The Western Star Thursday, July 2023.

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NOTICE OF BUDGET HEARING

The governing body of **Comanche County** will meet on 9:00 A.M. at August 15, 2023 at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

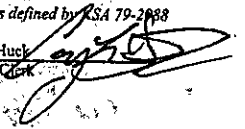
BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,482,196	36.567	1,581,164	37.143	1,951,477	1,163,847	39.318
Bond & Interest	296,050	9.109	293,650	8.425	301,000	262,190	8.858
Road & Bridge	1,147,522	31.906	1,164,850	29.182	1,239,850	842,943	28.477
Special Bridge	140,867	1.000	20,000	0.998	221,117	29,596	1.000
Noxious Weed	42,108	1.169	67,198	2.092	67,198	32,758	1.107
Extension	123,500	3.749	115,000	2.794	125,000	119,191	4.027
Health	240,864	1.619	122,400	1.477	104,500	47,595	1.608
Election	42,066	0.999	44,600	0.903	56,011	55,965	1.891
Ambulance	326,992	5.737	346,000	7.928	358,040	242,744	8.201
Appraiser's Cost	136,685	3.283	144,500	3.777	158,000	144,672	4.887
County Building	70,542	1.000	110,000	0.998	81,956	29,596	1.000
Airport Maintenance	29,096	0.935	34,000	0.787	34,000	20,808	0.703
Employee Benefits	735,734	16.444	854,187	22.519	1,062,300	825,351	27.883
Hospital Maintenance	394,034	11.997	403,522	12.000	385,453	355,203	12.000
County Fire	203,082	6.148	218,491	4.089	218,491	180,410	6.095
Emergency 911	35,045		77,823		116,314		
Special Alcohol & Drug			9,983		30,202		
Special Ambulance Equipm			10,000		255,556		
Noxious Weed Capital Outl			8,179				
Non-Budgeted Funds:							
Page 1	117,542						
Page 2	312,391						
Totals	5,876,316	131.662	5,625,547	135.112	6,766,465	4,352,869	147.055

	2021	2022	2023
Loss/Transfers	343,892	0	0
Net Expenditure	5,532,424	5,625,547	6,766,465
Total Tax Levied	4,075,508	4,352,278	XXXXXX
Assessed Valuation	30,984,927	32,218,241	29,600,698
Revenue Neutral Rate **			147.060
Outstanding Indebtedness, January 1:			
G.O. Bonds	1,785,000	1,535,000	1,285,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,785,000	1,535,000	1,285,000

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by RSA 79-2888

Casey Hucl
County Clerk



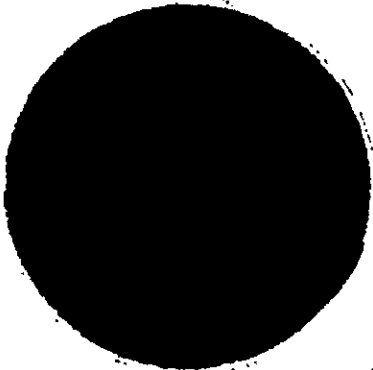
Notice of Revenue Neutral Rate Intent

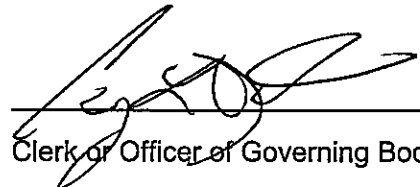
THE GOVERNING BODY OF Comanche County, HEREBY NOTIFIES THE
Comanche COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 13, 2023.





Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

