State of Kansas
City

2022

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Glen Elder
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	373,350	118,734	34.470
Debt Service	10-113	8			
Library	12-1220	8	16,004	13,758	3.989
Special Highway		9	12,616		
Electric Fund		9	947,350		
Water Fund		10	477,745		
Sewer Fund		10	185,729		
Trash Fund		11	54,346		
Swimming Pool Fund		11	34,287		
Non-Budgeted Funds-A		12			
Totals		xxxxx	2,101,427	132,491	38.411
					County Clerk's Use Only
Budget Summary		13			3,449,412
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

RNR 33.519
Rate by hearing 38.513

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

City of Glen Elder

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	101,899	14,924	531	204	394	415
Debt Service						
Library	13,393	1,962	70	27	52	55
TOTAL	115,292	16,886	601	231	446	470

County Treas Motor Vehicle Estimate 16,886
County Treas Recreational Vehicle Estimate 601
County Treas 16/20M Vehicle Estimate 231
County Treas Commercial Vehicle Tax Estimate 446
County Treas Watercraft Tax Estimate 470

Motor Vehicle Factor 0.14646
Recreational Vehicle Factor 0.00521
16/20M Vehicle Factor 0.00201
Commercial Vehicle Factor 0.00387
Watercraft Factor 0.00408

City of Glen Elder

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Electric Fund	General Fund	62,000	80,000	80,000	K.S.A. 12-825d
Electric Fund	Swimming Pool Fund	20,000	20,000	20,000	K.S.A. 12-825d
Electric Fund	Capital Equip Reserve	30,000	30,000	30,000	K.S.A. 12-825d
Electric Fund	Capital Improve Res	18,000			
	Totals	130,000	130,000	130,000	
	Adjustments				
	Adjusted Totals	130,000	130,000	130,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Glen Elder

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Loan	12/10/2007	8/1/2028	3.33	139,896	63,493	Feb	Aug	2,052	7,585	1,797	7,840
KDHE Sewer Loan	9/29/2005	3/1/2025	2.91	134,275	32,561	March	Sept	891	7,791	663	8,019
Total Other					**96,054**			**2,943**	**15,376**	**2,460**	**15,859**
Total Indebtedness					**96,054**			**2,943**	**15,376**	**2,460**	**15,859**

City of Glen Elder

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Suc-Vac Machine	7/5/2018	36	4.57	25,000	8,761	9,106	0
				Totals	**8,761**	**9,106**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Glen Elder
Mitchell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$13,393	$13,758
Delinquent Tax	$250	$250
Motor Vehicle Tax	$1,960	$1,962
Recreational Vehicle Tax	$61	$70
16/20M Vehicle Tax	$28	$27
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$15,692	$16,067
Difference in Total Taxes:	$375	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,332,896	$3,439,723
Did Assessed Valuation Decrease?	No	
Levy Rate	4.019	4.000
Difference in Levy Rate:	(0.019)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Glen Elder 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	42,659	52,701	41,485
Receipts:			
Ad Valorem Tax	97,759	101,899	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,770	1,483	1,500
Motor Vehicle Tax	15,554	15,463	14,924
Recreational Vehicle Tax	536	479	531
16/20M Vehicle Tax	221	220	204
Commercial Vehicle Tax	403	555	394
Watercraft Tax	376	440	415
Gross Earning (Intangible) Tax	14,133	13,750	8,928
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	1,335	0	0
Local Alcoholic Liquor			
Compensating Use Tax	53,877	57,000	58,000
Local Sales Tax			
Franchise Tax	8,567	13,000	12,000
Licenses & Permits	1,306	1,300	1,400
Fines & Forfeitures	141	300	300
Rental Income	4,356	4,400	4,500
Sales & Service	10,595	2,500	2,500
Reimbursed Payroll	13,835	14,500	15,000
Reimbursed Expenses	4,504	4,500	5,000
Transfer from Electric Fund	62,000	80,000	80,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,365	1,500	2,000
Neighborhood Revitalization Rebate	-12,800	-16,869	0
Miscellaneous	315	7,000	7,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**284,147**	**303,420**	**214,597**
Resources Available:	**326,806**	**356,120**	**256,082**

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	326,806	356,120	256,082
Expenditures:			
General Government	131,645	149,000	182,000
Governing Body	3,843	4,100	4,200
Municipal Court	431	435	450
Police	26	50	100
Fire	12,479	13,000	13,000
Inspections	3,879	3,900	4,000
Streets	44,400	60,000	83,000
Parks & Recreation	32,767	33,750	34,400
Cemetery	30,506	35,700	36,800
Library	6,446	6,600	7,000
Public Housing	7,683	8,100	8,400
0	0	0	0
0	0	0	0
0	0	0	0
Transfers Out	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	274,105	314,635	373,350
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**274,105**	**314,635**	**373,350**
Unencumbered Cash Balance Dec 31	52,701	41,485	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	324,181	343,640	373,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	373,350
		Tax Required	117,268
	Delinquent Comp Rate:	1.3%	1,466
		Amount of 2021 Ad Valorem Tax	118,734

CPA Summary

City of Glen Elder 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	74,019	74,000	80,000
Contractual	40,950	40,000	42,000
Commodities	16,677	20,000	20,000
Capital Outlay	0	15,000	40,000
Total	**131,645**	**149,000**	**182,000**
Governing Body			
Salaries	3,843	4,100	4,200
Total	**3,843**	**4,100**	**4,200**
Municipal Court			
Salaries	431	435	450
Total	**431**	**435**	**450**
Police			
Contractual	26	50	100
Total	**26**	**50**	**100**
Fire			
Contractual	5,681	4,000	4,000
Commodities	2,352	4,000	4,000
Capital Outlay	4,446	5,000	5,000
Total	**12,479**	**13,000**	**13,000**
Inspections			
Salaries	3,879	3,900	4,000
Total	**3,879**	**3,900**	**4,000**
Streets			
Contractual	26,695	35,000	53,000
Commodities	17,705	25,000	30,000
Capital Outlay	0		
Total	**44,400**	**60,000**	**83,000**
Parks & Recreation			
Salaries	30,216	32,000	33,500
Contractual	2,551		400
Commodities	0	1,750	500
Capital Outlay	0		
Total	**32,767**	**33,750**	**34,400**
Page 1 - Total	**229,470**	**264,235**	**321,150**

City of Glen Elder 2022

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Cemetery			
Salaries	30,216	32,000	33,500
Contractual	75	300	300
Commodities	216	3,400	3,000
Total	**30,506**	**35,700**	**36,800**
Library			
Salaries	6,446	6,600	7,000
Total	**6,446**	**6,600**	**7,000**
Public Housing			
Salaries	7,683	8,100	8,400
Total	**7,683**	**8,100**	**8,400**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Transfers Out			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	44,635	50,400	52,200
Page 1 -Total	**229,470**	**264,235**	**321,150**
Grand Total	**274,105**	**314,635**	**373,350**

(Note: Should agree with general sub-totals.)

City of Glen Elder 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	395	0
Receipts:			
Ad Valorem Tax	12,390	13,393	xxxxxxxxxxxxxxxx
Delinquent Tax	351	250	250
Motor Vehicle Tax	1,982	1,960	1,962
Recreational Vehicle Tax	68	61	70
16/20M Vehicle Tax	28	28	27
Commercial Vehicle Tax	51	70	52
Watercraft Tax	48	55	55
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,622)	(2,217)	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,296	13,600	2,416
Resources Available:	13,296	13,995	2,416
Expenditures:			
Appropriation to Library	12,901	13,995	16,004
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,901	13,995	16,004
Unencumbered Cash Balance Dec 31	395	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	12,901	15,638	16,004
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,004
		Tax Required	13,588
	Delinquent Comp Rate:	1.3%	170
		Amount of 2021 Ad Valorem Tax	13,758

CPA Summary

City of Glen Elder

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,357	5,840	1,386
Receipts:			
State of Kansas Gas Tax	11,141	10,940	10,880
County Transfers Gas		0	0
Interest on Idle Funds	831	300	350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,972**	**11,240**	**11,230**
Resources Available:	**24,330**	**17,080**	**12,616**
Expenditures:			
Contractual	15,613		
Commodities	2,877	15,694	12,616
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,490**	**15,694**	**12,616**
Unencumbered Cash Balance Dec 31	5,840	1,386	0
2020/2021/2022 Budget Authority Amoun	24,247	15,694	12,616

Adopted Budget

Electric Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	513,605	519,050	410,850
Receipts:			
Electric Sales	470,569	500,000	490,000
Utility Connects	600	800	1,000
Utility Penalties	2,058	2,500	3,000
Utility Deposits	1,800	1,800	2,000
Sales Tax	10,773	12,500	15,000
Franchise Fee	14,032	19,000	20,000
Reimbursed Expense	5,370	1,000	1,000
Interest on Idle Funds	10,392	3,200	3,500
Miscellaneous	389	500	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**515,983**	**541,300**	**536,500**
Resources Available:	**1,029,588**	**1,060,350**	**947,350**
Expenditures:			
Electricity Production	233,573	324,000	285,000
Personal Services	86,126	100,000	105,000
Contractural Services	33,570	35,000	40,000
Commodities	27,270	35,000	40,000
Capital Outlay	0	25,000	346,350
Transfer to General Fund	62,000	80,000	80,000
Transfer to Cap. Improve Res. Fund	18,000		
Transfer to Equip. Reserve Fund	30,000	30,000	30,000
Transfer to Swimming Pool Fund	20,000	20,000	20,000
Cash Forward (2022 column)			
Miscellaneous		500	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**510,538**	**649,500**	**947,350**
Unencumbered Cash Balance Dec 31	519,050	410,850	0
2020/2021/2022 Budget Authority Amoun	960,597	997,455	947,350

CPA Summary

City of Glen Elder 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	311,952	350,382	360,995
Receipts:			
Water Sales	110,155	105,000	110,000
Utility Connects	1,000	1,000	1,000
Utility Penalties	610	500	500
Utility Security Deposits	1,200	1,000	1,000
Sales Tax	969	1,000	1,000
Health & Safety Fees	442	500	500
Reimbursed Expenses	3,000	750	750
Interest on Idle Funds	4,365	1,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**121,740**	**111,250**	**116,750**
Resources Available:	**433,692**	**461,632**	**477,745**
Expenditures:			
Personal Services	24,502	32,000	33,500
Contractual Services	27,879	24,000	27,000
Commodities	7,753	15,000	15,000
Capital Outlay	13,539	20,000	392,608
Loan Principal	7,339	7,585	7,840
Loan Interest	2,057	1,836	1,608
Loan Service Fees	242	216	189
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,310**	**100,637**	**477,745**
Unencumbered Cash Balance Dec 31	350,382	360,995	0
2020/2021/2022 Budget Authority Amoun	408,586	428,315	477,745

Adopted Budget

Sewer Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	137,351	136,261	132,879
Receipts:			
Sales	52,710	51,500	52,000
Utility Penalties	291	500	500
Interest on Idle Funds	831	300	350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,832**	**52,300**	**52,850**
Resources Available:	**191,184**	**188,561**	**185,729**
Expenditures:			
Personal Services	30,905	32,000	33,500
Contractual Services	1,543	2,000	2,500
Commodities	2,115	2,000	10,000
Capital Outlay	11,676	11,000	131,047
Loan Principal	7,569	7,791	8,019
Loan Interest	1,017	815	606
Loan Service Fees	96	76	57
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**54,922**	**55,682**	**185,729**
Unencumbered Cash Balance Dec 31	136,261	132,879	0
2020/2021/2022 Budget Authority Amoun	162,888	185,672	185,729

CPA Summary

City of Glen Elder 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,330	2,676	2,846
Receipts:			
Sales	51,330	50,500	51,000
Utility Penalties	252	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,582**	**51,000**	**51,500**
Resources Available:	**52,912**	**53,676**	**54,346**
Expenditures:			
Contractual Services	50,236	50,830	54,346
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,236**	**50,830**	**54,346**
Unencumbered Cash Balance Dec 31	2,676	2,846	0
2020/2021/2022 Budget Authority Amount	50,236	50,830	54,346

Adopted Budget

Swimming Pool Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,421	3,887	4,087
Receipts:			
Fees & Sales	7,781	8,000	8,000
Pool Concessions	3,202	2,200	2,200
Donations	400		
Reimbursed Expenses	267		
Transfer from Electric Fund	20,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,649**	**30,200**	**30,200**
Resources Available:	**36,071**	**34,087**	**34,287**
Expenditures:			
Personal Services	14,990	16,500	21,000
Contractual Services	10,662	6,000	6,000
Commodities	6,532	6,000	6,000
Capital Outlay		1,500	1,287
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,183**	**30,000**	**34,287**
Unencumbered Cash Balance Dec 31	3,887	4,087	0
2020/2021/2022 Budget Authority Amount	32,844	34,921	34,287

CPA Summary

City of Glen Elder

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Capital Equip. Reserve		(2) Fund Name: Capital Improve. Reserve		(3) Fund Name: Cemetery Care Trust		(4) Fund Name: Truck Route Reserve		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	63,424	Unencumbered Cash Balance Jan 1	36,674	Unencumbered Cash Balance Jan 1	1,000	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Total 101,098
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Assets	4,390	Donations & Grants	3,534			Donations & Grants	4,659			
Transfer from Elect Fur	30,000	Transfer from Elect Fur	18,000							
Total Receipts	34,390	Total Receipts	21,534	Total Receipts	0	Total Receipts	4,659	Total Receipts	0	60,583
Resources Available:	97,814	Resources Available:	58,208	Resources Available:	1,000	Resources Available:	4,659	Resources Available:	0	161,681
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	5,296	Capital Outlay	39,185			Contractual Services	4,659			
Commodities	860									
Capital Outlay	36,420									
Capital Lease - Suc Vac	9,106									
Total Expenditures	51,682	Total Expenditures	39,185	Total Expenditures	0	Total Expenditures	4,659	Total Expenditures	0	95,526
Cash Balance Dec 31	46,132	Cash Balance Dec 31	19,023	Cash Balance Dec 31	1,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	66,155 **
										66,155 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

City of Glen Elder

will meet on September 7, 2021 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	274,105	31.364	314,635	30.574	373,350	118,734	34.518
Debt Service							
Library	12,901	3.975	13,995	4.019	16,004	13,758	4.000
Special Highway	18,490		15,694		12,616		
Electric Fund	510,538		649,500		947,350		
Water Fund	83,310		100,637		477,745		
Sewer Fund	54,922		55,682		185,729		
Trash Fund	50,236		50,830		54,346		
Swimming Pool Fund	32,183		30,000		34,287		
Non-Budgeted Funds-A	95,526						
Totals	1,132,211	35.339	1,230,973	34.593	2,101,427	132,491	38.518
*Revenue Neutral Rate***							*33.519*
Less: Transfers	130,000		130,000		130,000		
Net Expenditure	1,002,211		1,100,973		1,971,427		
Total Tax Levied	112,201		115,292		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,175,018		3,332,896		3,439,723		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	125,416		110,961		96,054		
Lease Purchase Principal	25,000		17,190		8,761		
Total	150,416		128,151		104,815		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jerri Senger

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
City of Glen Elder
will meet on September 7, 2021 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	274,105	31.364	314,635	30.574	373,350	118,734	34.518
Debt Service							
Library	12,901	3.975	13,995	4.019	16,004	13,758	4.000
Special Highway	18,490		15,694		12,616		
Electric Fund	510,538		649,500		947,350		
Water Fund	83,310		100,637		477,745		
Sewer Fund	54,922		55,682		185,729		
Trash Fund	50,236		50,830		54,346		
Swimming Pool Fund	32,183		30,000		34,287		
Non-Budgeted Funds-A	95,526						
Totals	1,132,211	35.339	1,230,973	34.593	2,101,427	132,491	38.518
*Revenue Neutral Rate***							*33.519*
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Net Expenditure	1,002,211		1,100,973		1,971,427		
Total Tax Levied	112,201		115,292		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,175,018		3,332,896		3,439,723		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	125,416	110,961	96,054
Lease Purchase Principal	25,000	17,190	8,761
Total	150,416	128,151	104,815

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jerri Senger
City Official Title: City Clerk

Resolution No. 21-4

A RESOLUTION OF THE CITY OF GLEN ELDER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Glen Elder was calculated as 33.519 mills by the Mitchell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Glen Elder will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September, 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Glen Elder, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GLEN ELDER:

The City of Glen Elder shall levy a property tax rate exceeding the Revenue Neutral Rate of 33.519 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2021 and **SIGNED** by the Mayor.

Mayor, Darel Stuart

Attested:

City Clerk, Jerri Senger

CITY CLERK
SE · AL
CITY OF GLEN ELDER, KANS.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF GLEN ELDER, HEREBY NOTIFIES THE MITCHELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_X_ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 38.518. The date of our hearing is September 7, 2021 at 6:00 p.m. and will be held at City Hall, 213 S. Market Street in Glen Elder, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 15, 2021.



Officer of Governing Body, Mayor

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

STATE OF KANSAS
Mitchell
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Cawker City Ledger***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 26th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 27th day of August, 2021.

SUSAN R KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$	114.45
Affidavit, Notary's Fee	$	1.00
Additional copies ___ @ ___	$	0
Total Publication Fee	$	115.45

(Published Thursday, Aug. 26, 2021, in the Cawker City Ledger.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2021

The governing body of
City of Glen Elder
will meet on September 7, 2021 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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Trash Fund	50,236		50,830		54,346		
Swimming Pool Fund	32,183		30,000		34,287		
Non-Budgeted Funds-A	95,526						
Totals	1,132,211	35.339	1,230,973	34.593	2,101,427	132,491	38.518
*Revenue Neutral Rate***							33.579
Less: Transfers	130,000		130,000		130,000		
Net Expenditure	1,002,211		1,100,973		1,971,427		
Total Tax Levied	112,201		115,292		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,175,018		3,332,856		3,439,773		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	125,416	110,961	96,054
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Jeri Seiger
City Official Title: City Clerk

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This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2021 and **SIGNED** by the Mayor.

Mayor, Darel Stuart

Attested:

City Clerk, Jerri Senger

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CITY OF GLEN ELDER, KANS.

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WITNESS my hand and official seal on July 15, 2021.



Officer of Governing Body, Mayor

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.