CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
City of Ashland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	536,500	222,829	55.154
Library	12-1220	8	20,000	16,374	4.053
Special Highway		9	43,969		
Special Parks & Recreation		9	3,976		
Water Utility		10	305,391		
Electric Utility		10	1,930,000		
Sewer Utility		11	133,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Totals		xxxxxx	2,972,836	239,203	59.207
Budget Hearing Notice		15			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		16			

County Clerk's Use Only

4049148

Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	59.332
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: October 14 2025

County Clerk

Governing Body

CPA Summary
No assurance is provided.

City of Ashland

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy 2026	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	223,352	45,407	486	1,077	1,098	143
Library	15,851	3,222	35	76	78	10
TOTAL	239,203	48,629	521	1,153	1,176	153

County Treas Motor Vehicle Estimate	48,629				
County Treas Recreational Vehicle Estimate		521			
County Treas 16/20M Vehicle Estimate			1,153		
County Treas Commercial Vehicle Tax Estimate				1,176	
County Treas Watercraft Tax Estimate					153

Motor Vehicle Factor	0.20330				
Recreational Vehicle Factor		0.00218			
16/20M Vehicle Factor			0.00482		
Commercial Vehicle Factor				0.00492	
Watercraft Factor					0.00064

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual 34054 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	6,000			12-1,117
Water Utility	General	10,000	10,000	10,000	12-825d
Water Utility	Water Equip. Reserve	12,500	12,500	12,500	12-825d
Electric Utility	Equipment Reserve	60,000	60,000	60,000	12-825d
Electric Utility	General	125,000	100,000	100,000	12-825d
Electric Utility	Electric Reserve	60,000	60,000	60,000	12-825d
Sewer Utility	General		12,000	12,000	12-825d
Sewer Utility	Equipment Reserve		10,000	10,000	12-825d
	Totals	273,500	264,500	264,500	
	Adjustments*				
	Adjusted Totals	273,500	264,500	264,500	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date 34054 Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Public Water Loan	1/28/2021	2/1/2036	2.54	418,421	326,234	2/1 8/1	2/1 8/1	8,130	24,761	7,497	25,394
Total Other					**326,234**			**8,130**	**24,761**	**7,497**	**25,394**
Total Indebtedness					**326,234**			**8,130**	**24,761**	**7,497**	**25,394**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	34054 Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Electric Expansion Project	7/27/2018	84	2.75	720,000	111,708	114,780	0
Bucket Truck	3/14/2019	72	2.74	90,000	13,140	13,500	0
Totals					124,848	128,280	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Ashland
Clark County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$14,583	$16,374
Delinquent Tax	$0	$0
Motor Vehicle Tax	$3,620	$3,222
Recreational Vehicle Tax	$31	$35
16/20M Vehicle Tax	$48	$76
TOTAL TAXES	$18,282	$19,707
Difference in Total Taxes:	$1,425	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,934,759	$4,031,667
Did Assessed Valuation Decrease?	No	
Levy Rate	4.029	4.061
Difference in Levy Rate:	0.032	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	65,568	180,497	94,095
Receipts:			
Ad Valorem Tax	187,781	205,484	xxxxxxxxxxxxxxxx
Delinquent Tax	8,090	6,000	6,000
Motor Vehicle Tax	52,966	47,384	45,407
Recreational Vehicle Tax	470	402	486
16/20M Vehicle Tax	586	608	1,077
Commercial Vehicle Tax		485	1,098
Watercraft Tax		160	143
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	1,011	1,016	1,016
Franchise Tax	12,432	12,500	12,500
Licenses	460	500	500
Fines	109	150	150
Interconnecting Links	21,355	21,355	21,355
Charges For:			
Cemetery	1,580	1,500	1,500
Pool	3,588	3,550	4,200
Use of Property:			
Farm Income	18,112	18,000	18,000
Airport Receipt	17,683	18,000	18,000
Transfer from Electric Utility	125,000	100,000	100,000
Transfer from Water Utility	10,000	10,000	10,000
Transfer from Sewer Utility		12,000	12,000
Insurance Claims	72,742		
Other Revenues	13,625	7,500	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,957	-16,496	-17,350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**542,633**	**450,098**	**236,082**
Resources Available:	**608,201**	**630,595**	**330,177**

City of Ashland

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	608,201	630,595	330,177
Expenditures:			
General Government	179,250	243,000	243,000
Public Safety	13,354	15,000	15,000
Highways & Streets	173,199	221,000	221,000
Culture & Recreation	55,901	57,500	57,500
Transfers	6,000	0	0
Sub-Total detail page	427,704	536,500	536,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**427,704**	**536,500**	**536,500**
Unencumbered Cash Balance Dec 31	180,497	94,095	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	552,500	536,500	536,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			536,500
Tax Required			206,323
Delinquent Comp Rate:	8.0%		16,506
Amount of 2025 Ad Valorem Tax			222,829

CPA Summary

No assurance is provided.

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
General Operations	134,052	170,000	170,000
Cemetery	6,991	13,000	13,000
Employee Benefits	38,142	60,000	60,000
Nuisance Abatement	65		
Total	**179,250**	**243,000**	**243,000**
Public Safety			
Fire Department	13,354	15,000	15,000
Total	**13,354**	**15,000**	**15,000**
Highways & Streets			
Streets & Alleys	173,199	220,000	220,000
Spraying		1,000	1,000
Total	**173,199**	**221,000**	**221,000**
Culture & Recreation			
Park Department	1,933	2,500	2,500
Swimming Pool	40,920	35,000	35,000
Airport	13,048	20,000	20,000
Total	**55,901**	**57,500**	**57,500**
Transfers			
Transfer to Equipment Reserve	6,000		
Total	**6,000**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**427,704**	**536,500**	**536,500**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,532	5,532	2,693
Receipts:			
Ad Valorem Tax	14,513	14,583	xxxxxxxxxxxxxxxx
Delinquent Tax	688		
Motor Vehicle Tax	4,489	3,620	3,222
Recreational Vehicle Tax	40	31	35
16/20M Vehicle Tax	51	48	76
Commercial Vehicle Tax		38	78
Watercraft Tax		12	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-383	-1,171	-1,275
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,398**	**17,161**	**2,146**
Resources Available:	**24,930**	**22,693**	**4,839**
Expenditures:			
Culture and Recreation:			
Appropriation to Related Mun. Entity	19,398	20,000	20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,398**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	5,532	2,693	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	15,161
	Delinquent Comp Rate:	8.0%	1,213
		Amount of 2025 Ad Valorem Tax	16,374

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:			0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	8.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	34,054	21,869	22,919
Receipts:			
State of Kansas Gas Tax	20,135	21,050	21,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,135**	**21,050**	**21,050**
Resources Available:	**54,189**	**42,919**	**43,969**
Expenditures:			
Commodities	17,320	20,000	25,000
Contractual Services	15,000		18,969
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,320**	**20,000**	**43,969**
Unencumbered Cash Balance Dec 31	21,869	22,919	0
2024/2025/2026 Budget Authority Amount	33,193	42,801	43,969

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	933	1,944	2,960
Receipts:			
Liquor Tax	1,011	1,016	1,016
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,011**	**1,016**	**1,016**
Resources Available:	**1,944**	**2,960**	**3,976**
Expenditures:			
Commodities			3,976
Contractual Services			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**3,976**
Unencumbered Cash Balance Dec 31	1,944	2,960	0
2024/2025/2026 Budget Authority Amount	8,269	2,937	3,976

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	44,719	17,031	11,640
Receipts:			
Customer charges	243,872	290,000	290,000
Other Revenues	325		
Interest on Idle Funds	9,095	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**253,292**	**295,000**	**295,000**
Resources Available:	**298,011**	**312,031**	**306,640**
Expenditures:			
Production	36,090	55,000	60,000
Transmission & Distribution	103,531	100,000	100,000
General & Administrative	85,968	90,000	90,000
Transfer to General	10,000	10,000	10,000
Transfer to Water Equipment Reserve	12,500	12,500	12,500
KDHE Water Project Loan	32,891	32,891	32,891
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**280,980**	**300,391**	**305,391**
Unencumbered Cash Balance Dec 31	17,031	11,640	1,249
2024/2025/2026 Budget Authority Amount	331,537	315,391	305,391

Adopted Budget

Electric Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	229,614	189,584	35,304
Receipts:			
Customer charges	1,604,043	1,900,000	1,900,000
Interest on Idle Funds			
Miscellaneous	4,464	4,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,608,507**	**1,904,000**	**1,900,000**
Resources Available:	**1,838,121**	**2,093,584**	**1,935,304**
Expenditures:			
Production	989,359	1,230,000	1,230,000
Transmission & Distribution	142,529	320,000	320,000
General & Administrative	139,868	160,000	160,000
Electric Expansion Lease Payment	114,780	114,780	0
Bucket Truck Lease Payment	17,001	13,500	0
Transfer to Electric Reserve	60,000	60,000	60,000
Transfer to General	125,000	100,000	100,000
Transfer to Equipment Reserve	60,000	60,000	60,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,648,537**	**2,058,280**	**1,930,000**
Unencumbered Cash Balance Dec 31	189,584	35,304	5,304
2024/2025/2026 Budget Authority Amount	2,091,781	2,063,280	1,930,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	58,430	72,084	58,084
Receipts:			
Customer Charges	112,562	112,000	112,000
Interest on Idle Funds	8,210	7,000	6,000
Miscellaneous	10,584		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**131,356**	**119,000**	**118,000**
Resources Available:	**189,786**	**191,084**	**176,084**
Expenditures:			
Production	49,857	25,000	25,000
Transmission & Distribution	1,815	36,000	36,000
General & Administrative	66,030	50,000	50,000
Transfer to General		12,000	12,000
Transfer to Equipment Reserve		10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**117,702**	**133,000**	**133,000**
Unencumbered Cash Balance Dec 31	72,084	58,084	43,084
2024/2025/2026 Budget Authority Amoun	123,000	143,000	133,000

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary
No assurance is provided.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**George Theis Jr. Mem.**		**Water Equip. Reserve**		**Electric Reserve**		**Little House Grant**		
Unencumbered				Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	115,485	Cash Balance Jan 1	453	Cash Balance Jan 1	67,127	Cash Balance Jan 1	76,453	Cash Balance Jan 1	5,635	265,153
Receipts		Receipts		Receipts:		Receipts:		Receipts:		
Transfer / Electric	60,000			Transfer / Water	12,500	Other	21,407			
Transfer / General	6,000					Transfer / Electric	60,000			
Total Receipts	66,000	Total Receipts	0	Total Receipts	12500	Total Receipts	81407	Total Receipts	0	159,907
Resources Available	181,485	Resources Available	453	Resources Available	79,627	Resources Available	157,860	Resources Available	5,635	425,060
Expenditures:		Expenditures		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	19,355	Commodities				Contractual Services	44,436	Contractual Services	211	
Commodities	5,344					Commodities	21,268	Commodities	52	
Total Expenditures	24,699	Total Expenditures	0	Total Expenditures	0	Total Expenditures	65,704	Total Expenditures	263	90,666
Cash Balance Dec 31	156,786	Cash Balance Dec 31	453	Cash Balance Dec 31	79,627	Cash Balance Dec 31	92,156	Cash Balance Dec 31	5,372	**334,394** **
										334,394 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Gifts & Grants		**Airport Grant**		**Fire Reserve**		**CDBG Water Grant**		**Sanitation**		
Unencumbered				Unencumbered		Unencumbered		Unencumbered		
Cash Balance Dec 31	12,877	Cash Balance Dec 31	0	Cash Balance Dec 31	24,280	Cash Balance Dec 31	93	Cash Balance Dec 31	1,003	Total
Receipts		Receipts		Receipts		Receipts		Receipts		
Other	119,297	Grant	7,980					Collections	133,895	
Total Receipts	119,297	Total Receipts	7980	Total Receipts	0	Total Receipts	0	Total Receipts	133895	261,172
Resources Available	132,174	Resources Available	7,980	Resources Available	24,280	Resources Available	93	Resources Available	134,898	299,425
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	117,706	Contractual Services	13,300	Capital Outlay	11,756			Contractual Services	134,898	
Total Expenditures	117,706	Total Expenditures	13,300	Total Expenditures	11,756	Total Expenditures	0	Total Expenditures	134,898	277,660
Cash Balance Dec 31	14,468	Cash Balance Dec 31	-5,320	Cash Balance Dec 31	12,524	Cash Balance Dec 31	93	Cash Balance Dec 31	0	21,765 **
			See Tab B							21,765 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

0

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CCLIP Highway		**Customer Deposits**		**City Sales Tax**		0		0		
Unencumbered				Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	2,226	Cash Balance Dec 31	28,590	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		30,816
Receipts		Receipts		Receipts		Receipts		Receipts		
Receipts		Deposits	3,800	Receipts	149,333					
Total Receipts	0	Total Receipts	3800	Total Receipts	149333	Total Receipts	0	Total Receipts	0	153,133
Resources Available	2,226	Resources Available	32,390	Resources Available	149,333	Resources Available	0	Resources Available	0	183,949
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Refunds	9,081	Paid to USD 220	149,333					
Total Expenditures	0	Total Expenditures	9,081	Total Expenditures	149,333	Total Expenditures	0	Total Expenditures	0	158,414
Cash Balance Dec 31	2,226	Cash Balance Dec 31	23,309	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**25,535** **
										25,535 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

2026

NOTICE OF BUDGET HEARING

The governing body of

City of Ashland

will meet on September 8, 2025 at 6:45 PM at City Hall, Ashland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Ashland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	427,704	54.929	536,500	56.764	536,500	222,829	55.270
Library	19,398	4.245	20,000	4.029	20,000	16,374	4.061
Special Highway	32,320		20,000		43,969		
Special Parks & Recreation			-		3,976		
Water Utility	280,980		300,391		305,391		
Electric Utility	1,648,537		2,058,280		1,930,000		
Sewer Utility	117,702		133,000		133,000		
Non-Budgeted Funds-A	90,666						
Non-Budgeted Funds-B	277,660						
Non-Budgeted Funds-C	158,414						
Totals	3,053,381	59.174	3,068,171	60.793	2,972,836	239,203	59.331
						*Revenue Neutral Rate***	*59.332*
Less: Transfers	273,500		264,500		264,500		
Net Expenditure	2,779,881		2,803,671		2,708,336		
Total Tax Levied	219,188		239,203		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,704,172		3,934,759		4,031,667		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	386,948		350,378		326,234		
Lease Purchase Principal	371,339		249,764		124,848		
Total	758,287		600,142		451,082		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Naomi Osborn

Official Title: City Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	204,090	50.622	17,350
0			0
Library	14,997	3.720	1,275
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	219,087	54.342	18,625

2025 July 1 Valuation: 4,031,667

Valuation Factor: 4,031,667

Neighborhood Revitalization Subj to Rebate: 342,732

Neighborhood Revitalization factor: 342.732

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 14th of August, 2025 being on the 14th day of August, 2025.

Subscribed and sworn to before me this 14th day of August, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 72.00

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Ashland
will meet on September 8, 2025 at 6:45 PM at City Hall, Ashland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Ashland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	427,704	54.929	536,500	56.764	536,500	222,829	55.270
Library	19,398	4.245	20,000	4.029	20,000	16,374	4.061
Special Highway	32,320		20,000		43,969		
Special Parks & Recreation					3,976		
Water Utility	280,980		300,391		305,391		
Electric Utility	1,648,537		2,058,280		1,930,000		
Sewer Utility	117,702		133,000		133,000		
Non-Budgeted Funds-A	90,666						
Non-Budgeted Funds-B	277,660						
Non-Budgeted Funds-C	158,414						
Totals	3,053,381	59.174	3,068,171	60.793	2,972,836	239,203	59.331
						*Revenue Neutral Rate***	*59.332*
Less: Transfers	273,500		264,500		264,500		
Net Expenditure	2,779,881		2,803,671		2,708,336		
Total Tax Levied	219,188		239,203		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,704,172		3,934,759		4,031,667		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	386,948	350,378	326,234
Lease Purchase Principal	371,339	249,764	124,848
Total	758,287	600,142	451,082

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Naomi Osborn
Official Title: City Clerk