State of Kansas
City

2023

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Arkansas City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	13,389,936	3,954,128	56.451
Debt Service	10-113	8	2,615,798	531,834	7.593
Library	12-1220	8	457,400	420,249	6.000
Special Highway 21		9	1,289,108		
Special Recreation 20		9	57,041		
Tourism 23		10	200,398		
Special Alcohol 26		10	103,678		
Land Bank 31		11	11,211		
CID Sales Tax 57		11	70,000		
Stormwater 15		12	346,287		
Water 16		12	5,626,946		
Sewer 18		13	4,659,731		
Sanitation 19		13	1,933,112		
Healthcare Sales Tax 44		14	2,120,000		
Unpledged Healthcare Sales Tax 45		14	441,285		
Non-Budgeted Funds-A		15			
Totals		xxxxxx	33,321,931	4,906,211	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			
RNR Hearing Notice					70,046,168
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 61.044

Assisted by:

Address:

Email:

Attest: Oct 27, 2022

County Clerk

Governing Body

CPA Summary

City of Arkansas City

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,361,897	448,423	4,102	1,772	6,211	0
Debt Service	548,523	73,164	669	289	1,013	0
Library	365,036	48,690	445	192	674	0
TOTAL	4,275,456	570,277	5,216	2,253	7,898	0

County Treas Motor Vehicle Estimate	570,277				
County Treas Recreational Vehicle Estimate		5,216			
County Treas 16/20M Vehicle Estimate			2,253		
County Treas Commercial Vehicle Tax Estimate				7,898	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.13338				
Recreational Vehicle Factor		0.00122			
16/20M Vehicle Factor			0.00053		
Commercial Vehicle Factor				0.00185	
Watercraft Factor					0.00000

City of Arkansas City 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Fund	General Fund	250,000	400,000	500,000	KSA 12-825d
Sewer Fund	General Fund	300,000	550,000	625,000	KSA 12-825d
Sanitation Fund	General Fund	-	200,000	200,000	KSA 12-825d
Sewer Fund	Stormwater Fund	50,000	50,000	50,000	KSA 12-825d
Water Fund	Bond & Interest Fund	-	1,490,250	1,493,000	KSA 12-825d
Bond & Interest Fund	CIP Fund	-	4,455,000	-	KSA 12-1,118
	Totals	600,000	7,145,250	2,868,000	
	Adjustments				
	Adjusted Totals	600,000	7,145,250	2,868,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Arkansas City

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO 2020	10/13/2020	8/1/2036	1.5 - 3.0	21,840,000	20,205,000	2/1, 8/1	2/1, 8/1	470,925	1,595,000	422,625	1,650,000
GO 2022 Strother Field	5/3/2022	9/1/2037	3.59	4,470,000	0	3/1, 9/1	9/1	0	0	213,072	180,000
Total G.O. Bonds					**20,205,000**			**470,925**	**1,595,000**	**635,697**	**1,830,000**
Revenue Bonds:											
2019 PBC Bond	7/23/2019	9/1/2044	3.0 - 5.0	17,630,000	16,855,000	3/1, 9/1	9/1	626,163	440,000	608,563	460,000
Total Revenue Bonds					**16,855,000**			**626,163**	**440,000**	**608,563**	**460,000**
Other:											
KDHE Loan - Sewer	12/9/2021	3/1/2043	1.31	9,500,000	9,500,000	3/1, 9/1	3/1, 9/1	0	0	62,225	208,517
Total Other					**9,500,000**			**0**	**0**	**62,225**	**208,517**
Total Indebtedness					**46,560,000**			**1,097,088**	**2,035,000**	**1,306,485**	**2,498,517**

City of Arkansas City

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
2013 Fire Truck (Pumper)	7/1/2013	120	2.82	587,667	97,598	66,909	32,989
2019 Fire Truck (Tanker)	2/1/2019	120	3.55	620,500	449,198	73,108	73,108
2021 Ravo Street Sweeper	3/16/2022	36	1.87	127,500	0	0	44,099
				Totals	**546,796**	**140,017**	**150,196**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Arkansas City
Cowley County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$356,275	$420,249
Delinquent Tax	$12,000	$12,000
Motor Vehicle Tax	$50,386	$48,690
Recreational Vehicle Tax	$447	$445
16/20M Vehicle Tax	$1,175	$192
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$420,283	$481,576
Difference in Total Taxes:	$61,293	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$61,022,340	$70,041,940
Did Assessed Valuation Decrease?	No	
Levy Rate	5.983	6.000
Difference in Levy Rate:	0.017	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Arkansas City 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,036,661	1,754,667	1,808,936
Receipts:			
Ad Valorem Tax	3,233,585	3,281,211	xxxxxxxxxxxxxxxxx
Delinquent Tax	173,392	120,000	115,000
Motor Vehicle Tax	431,262	450,000	448,423
Recreational Vehicle Tax	3,981	4,361	4,102
16/20M Vehicle Tax	7,674	8,000	1,772
Commercial Vehicle Tax	0	0	6,211
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments	44,629	39,000	38,236
Local Alcoholic Liquor	12,918	9,600	14,128
Compensating Use Tax	368,502	400,000	340,000
Local Sales Tax	1,836,649	1,860,000	1,750,000
Franchise Tax	1,220,180	1,195,000	1,134,000
Licenses & Permits	75,613	202,000	96,000
Grants	103,403	75,075	42,576
Cemetery Permits/Deeds	25,195	19,500	19,500
Rural Fire Contracts	386,596	420,000	390,000
County Ambulance Fees	195,130	195,000	180,000
Other Ambulance Fees	536,298	550,000	550,000
Fines, Forfeitures, Penalties	380,767	335,150	323,400
Fleet Management Equity	0	17,345	10,000
Interest	3,593	6,000	6,000
Sale of Assets	113,508	865	69,000
Rental Income	45,528	35,900	41,200
Donations	10,982	15,300	5,000
Reimbursed Expenses	183,072	134,600	85,000
Transfers:			
Transfer from Water	250,000	400,000	500,000
Transfer from Sewer	300,000	550,000	625,000
Transfer from Sanitation	0	200,000	200,000
Lease Proceeds			825,000
Neighborhood Revitalization Rebate	-86,855	-95,000	-100,000
Miscellaneous	10,720	96,325	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,866,322**	**10,525,232**	**7,719,547**
Resources Available:	**11,902,983**	**12,279,899**	**9,528,483**

City of Arkansas City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	11,902,983	12,279,899	9,528,483
Expenditures:			
General & Administration	1,251,824	1,396,285	1,498,225
Court & Legal	244,322	234,404	236,599
Fire/EMS Department	3,212,517	3,160,818	4,569,449
Police Department	3,069,979	3,062,181	3,691,772
Neighborhood Services	328,495	413,937	458,084
Parks & Facilities	986,571	1,093,926	1,211,332
Streets	755,775	802,776	898,193
Northwest Community Center	60,627	70,328	78,187
Senior Center	238,206	236,308	298,095
Subtotal detail (Should agree with detail)	10,148,316	10,470,963	12,939,936
Emergency Reserve	0	0	450,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,148,316**	**10,470,963**	**13,389,936**
Unencumbered Cash Balance Dec 31	1,754,667	1,808,936	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	10,702,736	11,711,410	13,389,936
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,389,936
		Tax Required	3,861,453
	Delinquent Comp Rate:	2.4%	92,675
		Amount of 2022 Ad Valorem Tax	3,954,128

CPA Summary

City of Arkansas City 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General & Administration			
Salaries	799,645	895,240	1,020,745
Contractual	403,933	434,595	398,080
Commodities	33,607	45,150	44,900
Capital Outlay	14,639	21,300	34,500
Debt Service	0	0	0
Total	**1,251,824**	**1,396,285**	**1,498,225**
Court & Legal			
Salaries	87,902	75,854	83,449
Contractual	151,122	151,900	150,300
Commodities	2,192	3,150	2,850
Capital Outlay	3,106	3,500	0
Total	**244,322**	**234,404**	**236,599**
Fire/EMS Department			
Salaries	2,287,797	2,514,068	2,989,086
Contractual	116,726	148,000	160,700
Commodities	207,553	241,750	266,100
Capital Outlay	460,424	111,500	1,014,000
Debt Service	140,017	145,500	139,563
Total	**3,212,517**	**3,160,818**	**4,569,449**
Police Department			
Salaries	2,631,713	2,671,521	3,219,772
Contractual	131,743	123,700	133,000
Commodities	117,838	131,000	131,000
Capital Outlay	188,685	128,860	147,000
Debt Service	0	7,100	61,000
Total	**3,069,979**	**3,062,181**	**3,691,772**
Neighborhood Services			
Salaries	247,614	286,147	310,644
Contractual	46,864	33,660	37,960
Commodities	32,280	47,230	65,680
Capital Outlay	1,737	39,900	28,000
Debt Service	0	7,000	15,800
Total	**328,495**	**413,937**	**458,084**

Page 1 - Total	**8,107,137**	**8,267,625**	**10,454,129**

City of Arkansas City 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Parks & Facilities			
Salaries	570,101	621,225	710,332
Contractual	146,172	171,933	201,700
Commodities	129,963	196,212	213,300
Capital Outlay	140,335	94,556	48,500
Debt Service	0	10,000	37,500
Total	**986,571**	**1,093,926**	**1,211,332**
Streets			
Salaries	429,674	445,426	509,343
Contractual	269,041	282,800	308,800
Commodities	55,910	72,550	76,550
Capital Outlay	1,150	2,000	3,500
	0	0	0
Total	**755,775**	**802,776**	**898,193**
Northwest Community Center			
Salaries	47,759	51,528	55,887
Contractual	8,995	11,800	14,300
Commodities	3,440	6,500	7,500
Capital Outlay	433	500	500
	0	0	0
Total	**60,627**	**70,328**	**78,187**
Senior Center			
Salaries	194,817	183,108	244,495
Contractual	27,118	33,000	35,500
Commodities	16,271	19,000	17,100
Capital Outlay	0	1,200	1,000
	0	0	0
Total	**238,206**	**236,308**	**298,095**
Page 2 -Total	2,041,179	2,203,338	2,407,620
Page 1 -Total	**8,107,137**	**8,267,625**	**10,454,129**
Grand Total	**10,148,316**	**10,470,963**	**12,861,749**

(Note: Should agree with general sub-totals.)

City of Arkansas City 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	254,022	113,108	130,221
Receipts:			
Ad Valorem Tax	302,885	535,358	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	40,013	35,000	30,000
Motor Vehicle Tax	89,003	46,048	73,164
Recreational Vehicle Tax	822	408	669
16/20M Vehicle Tax	1,579	1,074	289
Commercial Vehicle Tax	0	0	1,013
Watercraft Tax	0	0	0
Transfer from Water	0	1,490,250	1,493,000
Bond Proceeds	0	4,455,000	0
Paid Direct to City - Strother Field	0	0	393,073
Neighborhood Revitalization Rebate	-8,136	-25,000	-25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**426,166**	**6,538,138**	**1,966,208**
Resources Available:	**680,188**	**6,651,246**	**2,096,429**
Expenditures:			
Debt Service Principal	515,000	1,595,000	1,830,000
Debt Service Interest	52,080	470,925	635,698
Agency Fees	0	100	100
Emergency Reserve	0	0	150,000
Transfer to CIP	0	4,455,000	0
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**567,080**	**6,521,025**	**2,615,798**
Unencumbered Cash Balance Dec 31	113,108	130,221	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	673,385	2,166,025	2,615,798
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	2,615,798
		Tax Required	519,369
	Delinquent Comp Rate:	2.4%	12,465
		Amount of 2022 Ad Valorem Tax	531,834

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	331,457	356,275	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,041	12,000	12,000
Motor Vehicle Tax	48,796	50,386	48,690
Recreational Vehicle Tax	451	447	445
16/20M Vehicle Tax	868	1,175	192
Commercial Vehicle Tax	0	0	674
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8,903	-15,000	-15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**392,710**	**405,283**	**47,001**
Resources Available:	**392,710**	**405,283**	**47,001**
Expenditures:			
Appropriations to Library Board	392,710	405,283	457,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**392,710**	**405,283**	**457,400**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	409,950	401,700	457,400
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	457,400
		Tax Required	410,399
	Delinquent Comp Rate:	2.4%	9,850
		Amount of 2022 Ad Valorem Tax	420,249

CPA Summary

City of Arkansas City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway 21**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	785,482	777,885	593,685
Receipts:			
State of Kansas Gas Tax	337,818	319,520	324,440
County Transfers Gas	56,468	48,010	48,750
Grants	128,786	834,645	450,000
Reimbursed Expense	20,192	0	0
Lease Proceeds	0	127,500	0
Miscellaneous	33,150	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**576,414**	**1,329,675**	**823,190**
Resources Available:	**1,361,896**	**2,107,560**	**1,416,875**
Expenditures:			
Contractual Services	140,107	35,000	40,000
Commodities	201,561	201,000	204,000
Capital Outlay	242,343	1,277,875	1,001,008
Debt Service	0	0	44,100
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**584,011**	**1,513,875**	**1,289,108**
Unencumbered Cash Balance Dec 31	777,885	593,685	127,767
2021/2022/2023 Budget Authority Amount:	1,357,500	1,991,000	1,289,108

Adopted Budget

Special Recreation 20	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,614	35,913	42,913
Receipts:			
Local Liquor Enforcement Tax	12,918	14,000	14,128
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,918**	**14,000**	**14,128**
Resources Available:	**48,532**	**49,913**	**57,041**
Expenditures:			
Contractual Services	9,119	0	0
Commodities	3,500	7,000	3,500
Capital Outlay	0	0	53,541
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,619**	**7,000**	**57,041**
Unencumbered Cash Balance Dec 31	35,913	42,913	0
2021/2022/2023 Budget Authority Amount:	46,068	42,214	57,041

CPA Summary

City of Arkansas City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism 23**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,280	36,408	50,398
Receipts:			
Transient Guest Tax	127,489	130,000	140,000
Contributions/Donations	5,004	9,990	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**132,493**	**139,990**	**150,000**
Resources Available:	**160,773**	**176,398**	**200,398**
Expenditures:			
Contractual Services	124,365	126,000	200,398
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**124,365**	**126,000**	**200,398**
Unencumbered Cash Balance Dec 31	36,408	50,398	0
2021/2022/2023 Budget Authority Amount:	139,145	154,135	200,398

Adopted Budget

Special Alcohol 26	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	93,482	94,225	89,550
Receipts:			
Local Liquor Enforcement Tax	12,919	14,000	14,128
Donations	700	825	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,619**	**14,825**	**14,128**
Resources Available:	**107,101**	**109,050**	**103,678**
Expenditures:			
Contractual Services	1,000	4,500	4,500
Commodities	11,876	15,000	99,178
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,876**	**19,500**	**103,678**
Unencumbered Cash Balance Dec 31	94,225	89,550	0
2021/2022/2023 Budget Authority Amount:	90,524	111,282	103,678

CPA Summary

City of Arkansas City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank 31**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	986	8,786	7,711
Receipts:			
Sale of Property	8,000	0	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,000**	**0**	**3,500**
Resources Available:	**8,986**	**8,786**	**11,211**
Expenditures:			
Contractual Services	200	65	0
Capital Outlay	0	1,010	11,211
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**200**	**1,075**	**11,211**
Unencumbered Cash Balance Dec 31	8,786	7,711	0
2021/2022/2023 Budget Authority Amount:	3,500	4,486	11,211

Adopted Budget

CID Sales Tax 57	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales Tax	63,750	65,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,750**	**65,000**	**70,000**
Resources Available:	**63,750**	**65,000**	**70,000**
Expenditures:			
Contractual Services	63,750	65,000	70,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**63,750**	**65,000**	**70,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	65,000	65,000	70,000

CPA Summary

City of Arkansas City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater 15**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	291,651	374,859	347,819
Receipts:			
Charges for Service	188,905	190,000	188,000
Penalties	1,923	1,900	1,800
Grants	0	0	0
Transfer from Sewer Fund	50,000	50,000	50,000
Interest on Idle Funds	253	500	500
Miscellaneous	6	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**241,087**	**242,400**	**240,300**
Resources Available:	**532,738**	**617,259**	**588,119**
Expenditures:			
Personnel Services	131,372	145,940	198,687
Contractual Services	1,670	12,000	12,000
Commodities	24,837	21,600	21,600
Capital Outlay	0	39,900	24,000
Capital Improvements	0	50,000	90,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**157,879**	**269,440**	**346,287**
Unencumbered Cash Balance Dec 31	374,859	347,819	241,832
2021/2022/2023 Budget Authority Amount:	306,139	342,577	346,287

Adopted Budget

Water 16	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,077,294	3,010,973	3,739,467
Receipts:			
Water Receipts	4,524,363	4,800,000	4,800,000
Connection Fees	73,552	65,000	66,000
Penalties	27,529	25,000	25,000
Reimbursed Expense	2,193	450	0
Interest on Idle Funds	3,759	4,200	3,500
Fleet Management Equity	0	0	30,000
Miscellaneous	44,032	33,763	45,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,675,428**	**4,928,413**	**4,969,500**
Resources Available:	**8,752,722**	**7,939,386**	**8,708,967**
Expenditures:			
Personnel Services	752,415	812,969	922,946
Contractual Services	751,451	738,500	782,300
Commodities	702,069	634,200	747,200
Capital Outlay	2,080,826	82,500	1,114,500
Operating Transfers:			
Transfer to General Fund	250,000	400,000	500,000
Transfer to Debt Service Fund	0	1,490,250	1,493,000
Debt Service Principal	1,120,000	0	0
Debt Service Interest	364,665	0	0
Prior Year Cancelled Encumbrances	-279,677	0	0
Fleet Management Lease	0	14,500	40,000
Cash Forward (2023 column)			
Miscellaneous	0	27,000	27,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,741,749**	**4,199,919**	**5,626,946**
Unencumbered Cash Balance Dec 31	3,010,973	3,739,467	3,082,021
2021/2022/2023 Budget Authority Amount:	6,510,616	4,221,530	5,626,946

CPA Summary

City of Arkansas City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer 18**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,920,208	3,398,382	3,357,526
Receipts:			
Wastewater Receipts	2,026,383	2,200,000	2,350,000
Penalties	20,520	20,000	20,000
Reimbursed Expense	0	500	0
Loan Proceeds	0	9,100,000	2,000,000
Interest on Idle Funds	4,048	6,500	6,500
Federal Grants	890,398	890,400	0
Fleet Management Equity	0	0	15,000
Miscellaneous	27,016	35,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,968,365**	**12,252,400**	**4,401,500**
Resources Available:	**6,888,573**	**15,650,782**	**7,759,026**
Expenditures:			
Personnel Services	499,850	560,996	642,829
Contractual Services	263,946	247,710	280,210
Commodities	153,884	223,650	232,650
Capital Outlay	2,268,391	22,500	40,500
Operating Transfers:			
Transfer to General Fund	300,000	550,000	625,000
Transfer to Stormwater Fund	50,000	50,000	50,000
Fleet Management Lease	0	8,400	7,800
Capital Improvements	0	10,630,000	2,510,000
Prior Year Cancelled Encumbrances	-45,880	0	0
Debt Service	0	0	270,742
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,490,191**	**12,293,256**	**4,659,731**
Unencumbered Cash Balance Dec 31	3,398,382	3,357,526	3,099,295
2021/2022/2023 Budget Authority Amount:	14,169,544	15,112,810	4,659,731

Adopted Budget **Sanitation 19**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,086,036	1,439,710	1,332,626
Receipts:			
Sanitation Fees	1,491,895	1,500,000	1,500,000
Service Fees	15,494	10,000	5,000
Penalties	13,779	13,000	13,000
Sale of Assets	29,755	700	0
Interest on Idle Funds	1,057	2,000	2,000
Miscellaneous	5,306	450	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,557,286**	**1,526,150**	**1,520,000**
Resources Available:	**2,643,322**	**2,965,860**	**2,852,626**
Expenditures:			
Personnel Services	665,549	698,834	743,412
Contractual Services	359,922	435,150	472,150
Commodities	163,441	183,750	188,550
Capital Outlay	14,700	115,500	329,000
Operating Transfers:			
Transfer to General Fund	0	200,000	200,000
Capital Improvements	0	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,203,612**	**1,633,234**	**1,933,112**
Unencumbered Cash Balance Dec 31	1,439,710	1,332,626	919,514
2021/2022/2023 Budget Authority Amount:	1,495,989	1,620,877	1,933,112

See Tab C

CPA Summary

City of Arkansas City 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Healthcare Sales Tax 44**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Healthcare Sales Tax (95%)	1,744,817	1,750,000	1,800,000
Compensating Use Tax	147,400	189,000	320,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,892,217**	**1,939,000**	**2,120,000**
Resources Available:	**1,892,217**	**1,939,000**	**2,120,000**
Expenditures:			
Principal	425,000	0	0
Interest	638,913	0	0
Appropriations to Trustee	828,304	1,939,000	2,120,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,892,217**	**1,939,000**	**2,120,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	1,946,000	1,939,000	2,120,000

Adopted Budget

Unpledged Healthcare Sales Tax 45	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	189,526	211,885	261,085
Receipts:			
Healthcare Sales Tax (5%)	91,833	100,000	100,000
Compensating Use Tax	221,101	180,000	80,000
Interest on Idle Funds	129	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**313,063**	**280,200**	**180,200**
Resources Available:	**502,589**	**492,085**	**441,285**
Expenditures:			
Appropriations to Hospital	287,704	231,000	441,285
Cash Forward (2023 column)			
Miscellaneous	3,000		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**290,704**	**231,000**	**441,285**
Unencumbered Cash Balance Dec 31	211,885	261,085	0
2021/2022/2023 Budget Authority Amount:	507,706	336,520	441,285

CPA Summary

City of Arkansas City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve 54		**Capital Improvement 68**		**Special Law Enf Trust Fund 29**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	200,946	Cash Balance Jan 1	1,470,323	Cash Balance Jan 1	11,144	Cash Balance Jan 1		Cash Balance Jan 1		1,682,413
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest	1,284	Donations	611					
		Donations	299,788							
		Reimbursed Expense	300,000							
Total Receipts	0	Total Receipts	601,072	Total Receipts	611	Total Receipts	0	Total Receipts	0	601,683
Resources Available:	200,946	Resources Available:	2,071,395	Resources Available:	11,755	Resources Available:	0	Resources Available:	0	2,284,096
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	917	Contractual Services	8,215					
		Capital Outlay	576,917							
		Prior Year Cancelled Encumbrances	-285,992							
Total Expenditures	0	Total Expenditures	291,842	Total Expenditures	8,215	Total Expenditures	0	Total Expenditures	0	300,057
Cash Balance Dec 31	200,946	Cash Balance Dec 31	1,779,553	Cash Balance Dec 31	3,540	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,984,039** **
										1,984,039 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Arkansas City

will meet on September 6, 2022 at 5:30pm at City Hall Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 117 W. Central Ave, Arkansas City, KS 67005 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	10,148,316	58.524	10,470,963	55.093	13,389,936	3,954,128	56.454
Debt Service	567,080	5.482	6,521,025	8.989	2,615,798	531,834	7.593
Library	392,710	5.999	405,283	5.983	457,400	420,249	6.000
Special Highway 21	584,011		1,513,875		1,289,108		
Special Recreation 20	12,619		7,000		57,041		
Tourism 23	124,365		126,000		200,398		
Special Alcohol 26	12,876		19,500		103,678		
Land Bank 31	200		1,075		11,211		
CID Sales Tax 57	63,750		65,000		70,000		
Stormwater 15	157,879		269,440		346,287		
Water 16	5,741,749		4,199,919		5,626,946		
Sewer 18	3,490,191		12,293,256		4,659,731		
Sanitation 19	1,203,612		1,633,234		1,933,112		
Healthcare Sales Tax 44	1,892,217		1,939,000		2,120,000		
Unpledged Healthcare Sales Tax 4	290,704		231,000		441,285		
Non-Budgeted Funds-A	300,057						
Totals	24,982,336	70.005	39,695,570	70.065	33,321,931	4,906,211	70.047
						*Revenue Neutral Rate***	*61.044*
Less: Transfers	600,000		7,145,250		2,868,000		
Net Expenditure	24,382,336		32,550,320		30,453,931		
Total Tax Levied	4,067,658		4,275,456		xxxxxxxxxxxxxxx		
Assessed Valuation	58,106,205		61,022,340		70,041,940		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,765,000		21,840,000		20,205,000		
Revenue Bonds	17,630,000		17,280,000		16,855,000		
Other	21,267,469		0		9,500,000		
Lease Purchase Principal	779,873		665,170		546,796		
Total	42,442,342		39,785,170		47,106,796		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer C. Waggoner

City Official Title: Finance Director/Treasurer

RESOLUTION NO. 2022-07-3487

A RESOLUTION OF THE CITY OF ARKANSAS CITY, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Arkansas City, KS was calculated as 61.044 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Arkansas City, KS will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS

SECTION ONE: The Governing Body of the City of Arkansas City, KS hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 6, 2022 at 5:30 PM to be held at City Hall, 118 W Central Ave, Arkansas City, KS and directs that notice of the public hearing be given as required by state law.

SECTION TWO: The Governing Body of the City of Arkansas City, KS expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 70.049 mills.

SECTION THREE:. The Governing Body of the City of Arkansas City, KS directs the City Clerk to provide this resolution to the Cowley County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

SECTION FOUR: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND RESOLVED by the Governing Body of the City of Arkansas City, Kansas, on this 5th day of July, 2022.

(Seal)

ATTEST:

Lesley Shook, City Clerk

Kanyon Gingher, Mayor

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution No. 2022-07-3487 of the City of Arkansas City, Kansas, adopted by the Governing Body thereof on July 5, 2022, as the same appears of record in my office.

DATED: July 5, 2022

Lesley Shook, City Clerk

SEAL

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
6 Aug 2022

Notice ID: Vtm6ORtGcUl5sgLYBtvb
Notice Name: 2023 Budget Hearing Notice

PUBLICATION FEE: $252.21

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

16th day of August, A.D. 2022.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/16/2025

(First published in the Cowley CounterTraveler Saturday, 08 06, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Arkansas City

will meet on September 6, 2022 at 5:30pm at City Hall Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 117 W. Central Ave, Arkansas City, KS 67005 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	10,148,376	58.221	10,478,903	55.093	13,389,936	3,954,128	56.454
Debt Service	567,080	5.082	3,521,025	8.989	2,615,798	531,834	7.593
Library	392,710	5.999	405,283	5.983	457,400	420,249	6.000
Special Highway 21	584,011		1,513,875		1,289,168		
Special Recreation 20	12,619		7,000		57,041		
Tourism 23	124,783		126,000		200,398		
Special Alcohol 26	12,876		10,500		103,678		
Land Bank 31	200		1,075		11,311		
CID Sales Tax 37	63,750		65,000		70,000		
Stormwater 15	157,879		269,440		346,287		
Water 16	5,741,749		4,399,919		5,626,948		
Sewer 18	5,490,191		12,293,356		4,639,731		
Sanitation 19	1,203,612		1,633,334		1,933,112		
Healthcare Sales Tax 44	1,892,317		1,939,000		2,120,000		
Unpledged Healthcare Sales Tax 45	290,204		231,000		441,285		
Non-Budgeted Funds-A	300,037						
Totals	27,982,396	70.005	39,695,870	70.065	33,321,931	4,906,211	70.047
						Revenue Neutral Rate**	61.044
Less: Transfers	600,000		7,145,350		2,868,000		
Net Expenditure	26,382,396		32,550,520		30,453,931		
Total Tax Levied	4,067,628		4,275,450		xxxxxxxxxxxxxxxxx		
Assessed Valuation	58,106,205		61,022,340		70,041,910		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,765,000		21,840,000		20,205,000		
Revenue Bonds	17,650,000		17,280,000		16,855,000		
Other	21,267,469		0		9,500,000		
Lease Purchase Principal	779,873		665,170		546,796		
Total	42,443,342		39,785,170		47,106,796		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-3988

Jennifer C. Wagoner

City Official Title: Finance Director/Treasurer

RESOLUTION NO. 2022-09-3499

A RESOLUTION OF THE CITY OF ARKANSAS CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Arkansas City was calculated as 61.044 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Arkansas City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Arkansas City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, IN CONSIDERATION OF THE AFORESTATED PREMISES, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS:

SECTION ONE: The City of Arkansas City shall levy a property tax rate exceeding the Revenue Neutral Rate of 61.044 mills.

SECTION TWO: The Governing Body of the City of Arkansas City, Kansas, hereby authorizes the Mayor and/or City staff of the City of Arkansas City, Kansas, to take such further and other necessary actions that are required to effectuate the intent and purposes of this Legislative Enactment.

SECTION THREE: This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND RESOLVED by the Governing Body of the City of Arkansas City, Kansas, on this 6th day of September, 2022.

(Seal)

Kanyon Gingher, Mayor

ATTEST:

Lesley Shook, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution No. 2022-09-3499 of the City of Arkansas City, Kansas, adopted by the Governing Body thereof on September 6, 2022. as the same appears of record in my office.

DATED: September 10, 2022

Lesley Shook, City Clerk

EXCERPT OF MINUTES OF A MEETING OF THE CITY COMMISSION OF THE CITY OF ARKANSAS CITY, KANSAS HELD ON SEPTEMBER 6, 2022

The City Commission (the "Governing Body") met in regular session at the usual meeting place in the city at 5:30 P.M., the following members being present and participating, to-wit:

Present: Commissioners Charles Jennings, Scott Rogers, Diana Spielman, Jay Warren, and Mayor Kanyon Gingher.

Absent: None

The Mayor declared that a quorum was present and called the meeting to order.

* * * * * * * * * * * * * *

(Other Proceedings)

The matter of providing a public hearing to exceed the Revenue Neutral Rate came on for consideration and was discussed.

Commissioner Spielman presented and moved the adoption of a Resolution entitled:

A RESOLUTION OF THE CITY OF ARKANSAS CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

Commissioner Warren seconded the motion to adopt the Resolution. Thereupon, the Resolution was read and considered, and, the question being put to a roll call vote, the vote thereon was as follows:

Aye: Commissioners Charles Jennings, Scott Rogers, Diana Spielman, Jay Warren, and Mayor Kanyon Gingher.

Nay: None

The Mayor declared the Resolution duly adopted by the Governing Body and the Clerk designated the same Resolution No. 2022-09-3499.

* * * * * * * * * * * * * *

CERTIFICATE

I hereby certify that the foregoing Excerpt of Minutes is a true and correct excerpt of the proceedings of the Governing Body of the City of Arkansas City, Kansas, held on the date stated therein, and that the official minutes of such proceedings are on file in my office.

(SEAL)



Lesley Shook, City Clerk

(First Published in The Cowley Courier Traveler, September 10, 2022)

ORDINANCE NO. 2022-09-4559

APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET FOR THE CITY OF ARKANSAS CITY FOR THE YEAR BEGINNING JANUARY 1, 2023.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY:

SECTION ONE: The proposed budget and financial statement as shown on the Standard State Budget Forms and subsequent to Notice of Hearing and Public Hearing is approved, adopted and appropriated by fund as the maximum amount to be expended for the budget year starting January 1, 2023; and

SECTION TWO: The governing body certifies that the amounts to be raised by Ad Valorem Property Tax Levies are within statutory or duly adopted Charter Ordinance Limitations.

Funds	Adopted Budget of Expenditures	Amount of 2022 Tax to be Levied
General	$13,389,936	$3,954,128
Debt Service	2,615,798	531,834
Library	457,400	420,249
Special Highway 21	1,289,108	
Special Recreation 20	57,041	
Tourism 23	200,398	
Special Alcohol 26	103,678	
Land Bank 31	11,211	
CID Sales Tax 57	70,000	
Stormwater 15	346,287	
Water 16	5,626,946	
Sewer 18	4,659,731	
Sanitation 19	1,933,112	
Healthcare Sales Tax 44	2,120,000	
Unpledged Healthcare Sales Tax 45	441,285	
Total All Funds	$33,321,931	$4,906,211

SECTION THREE: The City Clerk shall cause this Ordinance to be published one time in the official City newspaper, and said Ordinance shall be in effect upon publication.

PASSED AND ORDAINED by the Governing Body of the City of Arkansas City, Kansas, this 6th day of September, 2022.

CITY OF ARKANSAS CITY SEAL

Kanyon Gingher, Mayor

ATTEST:

Lesley Shook, City Clerk

CERTIFICATE

I, hereby certify that the above and foregoing is a true and correct copy of the Ordinance No. 2022-09-4559 of the City of Arkansas City, Kansas adopted by the governing body on September 6, 2022.

DATED: September 10, 2022

Lesley Shook, City Clerk

CITY OF ARKANSAS CITY SEAL KANSAS

RESOLUTION NO. 2022-07-3487

A RESOLUTION OF THE CITY OF ARKANSAS CITY, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Arkansas City, KS was calculated as 61.044 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Arkansas City, KS will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS

SECTION ONE: The Governing Body of the City of Arkansas City, KS hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 6, 2022 at 5:30 PM to be held at City Hall, 118 W Central Ave, Arkansas City, KS and directs that notice of the public hearing be given as required by state law.

SECTION TWO: The Governing Body of the City of Arkansas City, KS expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 70.049 mills.

SECTION THREE:. The Governing Body of the City of Arkansas City, KS directs the City Clerk to provide this resolution to the Cowley County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

SECTION FOUR: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND RESOLVED by the Governing Body of the City of Arkansas City, Kansas, on this 5th day of July, 2022.

(Seal)

Kanyon Gingher, Mayor

ATTEST:

Lesley Shook, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of the Resolution No. 2022-07-3487 of the City of Arkansas City, Kansas, adopted by the Governing Body thereof on July 5, 2022, as the same appears of record in my office.

DATED: July 5, 2022

Lesley Shook, City Clerk