State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Udall Community Building
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-11b10	5	279,178	30,931	1.752
Debt Service	10-113				
Totals		xxxxxxx	279,178	30,931	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Cowley County	15,380,317
	Sumner County	2,275,073
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	17,655,390

Revenue Neutral Rate	1.757
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: Oct 25, 2024

County Clerk

Craig [illegible] President 8/13/24
[illegible] Secretary 8/13/24
Steve L. Russell VP 8/13/24
Sarah Martin Treasurer 8/13/24
Craig Hodson 8/13/24
Kay Vouchinos 8/13/24

Governing Body

CPA Summary

Udall Community Building
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,931	3,500	100	100	25	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,931	3,500	100	100	25	0

County Treas Motor Vehicle Estimate 3,500

County Treas Recreational Vehicle Estimate 100

County Treas 16/20M Vehicle Estimate 100

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11316

RVT Factor 0.00323

16/20M Factor 0.00323

Comm Veh Factor 0.00081

Watercraft Factor 0.00000

2025

Udall Community Building
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Udall Community Building
Cowley County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	252,407	224,986	241,272
Receipts:			
Ad Valorem Tax	29,847	30,931	xxxxxxxxxxxxxxxx
Delinquent Tax	1,044		1,250
Motor Vehicle Tax	3,958	3,642	3,500
Recreational Vehicle Tax	108	106	100
16/20M Vehicle Tax	111	97	100
Commercial Vehicle Tax	7	10	25
Watercraft Tax			0
Rent for building	8,500	1,500	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,635		
Neighborhood Revitalization Rebate			0
Miscellaneous	675		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**45,885**	**36,286**	**6,975**
Resources Available:	**298,292**	**261,272**	**248,247**
Expenditures:			
Operations	13,988	20,000	20,000
Land purchase	121		
Taxes	43,836		
Deposit Refunds	5,175		
Improvements	10,000		
Other	35		259,178
Cash Forward (2025 column)			
Miscellaneous	151		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**73,306**	**20,000**	**279,178**
Unencumbered Cash Balance Dec 31	224,986	241,272	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	135,442	217,379	279,178
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	279,178
		Tax Required	30,931
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	30,931

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Udall Community Building
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,306	1.438	20,000	1.915	279,178	30,931	1.756
Debt Service							
Totals	73,306	1.438	20,000	1.915	279,178	30,931	1.756
						*Revenue Neutral Rate***	*1.757*
Less: Transfers	0		0		0		
Net Expenditures	73,306		20,000		279,178		
Total Tax Levied	30,931		30,931		xxxxxxxxxxxxxxx		
Assessed Valuation:	14,558,527		16,159,808		17,616,454		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0

(First published in the Cowley CourierTraveler Tuesday, 07 30, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
Udall Community Building
Cowley County
will meet on August 13, 2024 at 7:00 PM at Udall Community Building, 102 E. 1st, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at County Clerk's Office, 321 E. 10th, Winfield and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,306	1.438	20,000	1.915	279,178	30,931	1.756
Debt Service							
Totals	73,306	1.438	20,000	1.915	279,178	30,931	1.756
						Revenue Neutral Rate**	1.757
Less: Transfers	0		0		0		
Net Expenditures	73,306		20,000		279,178		
Total Tax Levied	30,931		30,931		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,358,429		16,159,198		17,616,454		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Sarah Marple

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 30, 2024

Notice ID: eAsEPwyd6nWZV67O2D8I
Notice Name: Udall Comm Bld budget hearing

PUBLICATION FEE: $87.78

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

30th day of July, A.D. 2024.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025